CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01000		**NAME:**	ADAMS COUNTY
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$7,759,139.80	**Mileage as of 01/01/2021:**	226.57
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,677,353.40	**2022 Aids:**	$1,486,450.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,759,139.80	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,515,289.70	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,515,289.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,337,805.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,709,418.25	**2023 Adjusted Amount:**	$1,515,289.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,515,289.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,515,289.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01002		**NAME:**	TOWN OF ADAMS
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$216,387.33	**Mileage as of 01/01/2021:**	57.46
3-Year Average Cost(2019-2021):	$253,575.33	**Mileage as of 01/01/2022:**	57.46
2021 Submitted Costs:	$356,730.00	**2022 Aids:**	$154,050.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$216,387.33
SOC Percentage:	16.3787%
SOC Amount:	$35,441.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.46
Rate Per Mile:	$2,734.00
RPM Amount:	$157,095.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,095.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,645.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,095.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$253,575.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$215,539.03	**Payable Amount:**	$157,095.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,095.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01004		**NAME:**	TOWN OF BIG FLATS
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$333,239.33	**Mileage as of 01/01/2021:**	90.04
3-Year Average Cost(2019-2021):	$385,061.33	**Mileage as of 01/01/2022:**	90.04
2021 Submitted Costs:	$291,047.00	**2022 Aids:**	$241,397.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$333,239.33
SOC Percentage:	16.3787%
SOC Amount:	$54,580.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	90.04
Rate Per Mile:	$2,734.00
RPM Amount:	$246,169.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $246,169.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$217,257.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$246,169.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$385,061.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$327,302.13	**Payable Amount:**	$246,169.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $246,169.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01006		**NAME:**	TOWN OF COLBURN
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$117,220.17	**Mileage as of 01/01/2021:**	39.82
3-Year Average Cost(2019-2021):	$107,964.00	**Mileage as of 01/01/2022:**	39.82
2021 Submitted Costs:	$161,542.00	**2022 Aids:**	$89,284.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$117,220.17
SOC Percentage:	16.3787%
SOC Amount:	$19,199.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.82
Rate Per Mile:	$2,734.00
RPM Amount:	$108,867.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,867.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,355.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,867.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$107,964.00	**Cost Cap Reduction Amount:**	-$17,098.48
85% Cost Cap:	$91,769.40	**Payable Amount:**	$91,769.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,769.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01008		**NAME:**	TOWN OF DELL PRAIRIE
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$219,136.83	**Mileage as of 01/01/2021:**	50.19
3-Year Average Cost(2019-2021):	$217,055.33	**Mileage as of 01/01/2022:**	50.00
2021 Submitted Costs:	$213,025.00	**2022 Aids:**	$134,559.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,136.83
SOC Percentage:	16.3787%
SOC Amount:	$35,891.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.00
Rate Per Mile:	$2,734.00
RPM Amount:	$136,700.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,700.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3786%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,645.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,700.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$217,055.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$184,497.03	**Payable Amount:**	$136,700.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,700.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01010		**NAME:**	TOWN OF EASTON
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$214,124.00	**Mileage as of 01/01/2021:**	70.89
3-Year Average Cost(2019-2021):	$246,244.33	**Mileage as of 01/01/2022:**	70.89
2021 Submitted Costs:	$286,982.00	**2022 Aids:**	$190,056.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$214,124.00
SOC Percentage:	16.3787%
SOC Amount:	$35,070.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	70.89
Rate Per Mile:	$2,734.00
RPM Amount:	$193,813.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $193,813.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$171,050.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$193,813.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$246,244.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$209,307.68	**Payable Amount:**	$193,813.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $193,813.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01012		**NAME:**	TOWN OF JACKSON ADAMS COUNTY
6-Year Average Cost(2016-2021):	$217,752.50	**Mileage as of 01/01/2021:**	62.50
3-Year Average Cost(2019-2021):	$232,601.33	**Mileage as of 01/01/2022:**	62.54
2021 Submitted Costs:	$238,702.00	**2022 Aids:**	$167,562.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$217,752.50	**Mileage as of 01/01/2022:**	62.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,664.93	**RPM Amount:**	$170,984.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,984.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0640%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$150,902.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$170,984.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$232,601.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$197,711.13	**Payable Amount:**	$170,984.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $170,984.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01014		**NAME:**	TOWN OF LEOLA
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$147,800.67	**Mileage as of 01/01/2021:**	46.23
3-Year Average Cost(2019-2021):	$159,582.67	**Mileage as of 01/01/2022:**	46.23
2021 Submitted Costs:	$121,064.00	**2022 Aids:**	$123,942.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$147,800.67
SOC Percentage:	16.3787%
SOC Amount:	$24,207.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.23
Rate Per Mile:	$2,734.00
RPM Amount:	$126,392.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,392.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,548.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,392.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$159,582.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$156,391.02	**Payable Amount:**	$126,392.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,392.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01016		**NAME:**	TOWN OF LINCOLN ADAMS COUNTY
6-Year Average Cost(2016-2021):	$149,271.67	**Mileage as of 01/01/2021:**	48.58
3-Year Average Cost(2019-2021):	$174,799.67	**Mileage as of 01/01/2022:**	48.58
2021 Submitted Costs:	$169,264.00	**2022 Aids:**	$130,242.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$149,271.67
SOC Percentage:	16.3787%
SOC Amount:	$24,448.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.58
Rate Per Mile:	$2,734.00
RPM Amount:	$132,817.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,817.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,218.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,817.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$174,799.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$171,303.68	**Payable Amount:**	$132,817.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,817.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01018		**NAME:**	TOWN OF MONROE
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$299,058.17	**Mileage as of 01/01/2021:**	44.38
3-Year Average Cost(2019-2021):	$324,066.00	**Mileage as of 01/01/2022:**	44.38
2021 Submitted Costs:	$242,114.00	**2022 Aids:**	$118,982.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$299,058.17
SOC Percentage:	16.3787%
SOC Amount:	$48,981.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.38
Rate Per Mile:	$2,734.00
RPM Amount:	$121,334.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,334.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,084.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,334.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$324,066.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$275,456.10	**Payable Amount:**	$121,334.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,334.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01020		**NAME:**	TOWN OF NEW CHESTER
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$248,769.83	**Mileage as of 01/01/2021:**	56.69
3-Year Average Cost(2019-2021):	$205,188.67	**Mileage as of 01/01/2022:**	56.69
2021 Submitted Costs:	$363,396.00	**2022 Aids:**	$151,985.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$248,769.83
SOC Percentage:	16.3787%
SOC Amount:	$40,745.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.69
Rate Per Mile:	$2,734.00
RPM Amount:	$154,990.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,990.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,787.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,990.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$205,188.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$174,410.37	**Payable Amount:**	$154,990.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,990.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01022		**NAME:**	TOWN OF NEW HAVEN
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$166,615.00	**Mileage as of 01/01/2021:**	35.05
3-Year Average Cost(2019-2021):	$147,730.33	**Mileage as of 01/01/2022:**	35.05
2021 Submitted Costs:	$172,054.00	**2022 Aids:**	$93,969.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$166,615.00
SOC Percentage:	16.3787%
SOC Amount:	$27,289.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.05
Rate Per Mile:	$2,734.00
RPM Amount:	$95,826.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,826.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,572.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,826.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$147,730.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$125,570.78	**Payable Amount:**	$95,826.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,826.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01024		**NAME:**	TOWN OF PRESTON
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$302,258.00	**Mileage as of 01/01/2021:**	72.09
3-Year Average Cost(2019-2021):	$295,595.00	**Mileage as of 01/01/2022:**	72.09
2021 Submitted Costs:	$395,359.00	**2022 Aids:**	$193,273.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$302,258.00
SOC Percentage:	16.3787%
SOC Amount:	$49,505.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.09
Rate Per Mile:	$2,734.00
RPM Amount:	$197,094.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $197,094.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$173,945.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$197,094.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$295,595.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$251,255.75	**Payable Amount:**	$197,094.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $197,094.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01026		**NAME:**	TOWN OF QUINCY
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$437,644.58	**Mileage as of 01/01/2021:**	73.89
3-Year Average Cost(2019-2021):	$412,576.17	**Mileage as of 01/01/2022:**	73.89
2021 Submitted Costs:	$426,415.50	**2022 Aids:**	$198,099.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$437,644.58
SOC Percentage:	16.3787%
SOC Amount:	$71,680.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	73.89
Rate Per Mile:	$2,734.00
RPM Amount:	$202,015.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $202,015.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$178,289.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$202,015.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$412,576.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$350,689.74	**Payable Amount:**	$202,015.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $202,015.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01028		**NAME:**	TOWN OF RICHFIELD
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$117,875.50	**Mileage as of 01/01/2021:**	42.42
3-Year Average Cost(2019-2021):	$128,442.00	**Mileage as of 01/01/2022:**	42.42
2021 Submitted Costs:	$120,600.00	**2022 Aids:**	$113,728.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$117,875.50
SOC Percentage:	16.3787%
SOC Amount:	$19,306.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.42
Rate Per Mile:	$2,734.00
RPM Amount:	$115,976.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,976.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,355.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,976.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,442.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$125,873.16	**Payable Amount:**	$115,976.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,976.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01030		**NAME:**	TOWN OF ROME ADAMS COUNTY
6-Year Average Cost(2016-2021):	$1,661,144.50	**Mileage as of 01/01/2021:**	149.38
3-Year Average Cost(2019-2021):	$1,603,364.67	**Mileage as of 01/01/2022:**	149.34
2021 Submitted Costs:	$1,785,843.00	**2022 Aids:**	$400,487.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,661,144.50	**Mileage as of 01/01/2022:**	149.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$272,073.12	**RPM Amount:**	$408,295.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$408,295.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0268%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$360,342.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$408,295.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,603,364.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,362,859.97	**Payable Amount:**	$408,295.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$408,295.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01032		**NAME:**	TOWN OF SPRINGVILLE
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$227,015.17	**Mileage as of 01/01/2021:**	72.43
3-Year Average Cost(2019-2021):	$204,286.00	**Mileage as of 01/01/2022:**	72.43
2021 Submitted Costs:	$189,675.00	**2022 Aids:**	$194,184.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$227,015.17
SOC Percentage:	16.3787%
SOC Amount:	$37,182.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.43
Rate Per Mile:	$2,734.00
RPM Amount:	$198,023.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $198,023.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$174,766.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$198,023.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,286.00	**Cost Cap Reduction Amount:**	-$24,380.52
85% Cost Cap:	$173,643.10	**Payable Amount:**	$173,643.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,643.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01034		**NAME:**	TOWN OF STRONGS PRAIRIE
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$316,874.67	**Mileage as of 01/01/2021:**	90.70
3-Year Average Cost(2019-2021):	$337,003.33	**Mileage as of 01/01/2022:**	90.11
2021 Submitted Costs:	$323,457.00	**2022 Aids:**	$243,166.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$316,874.67
SOC Percentage:	16.3787%
SOC Amount:	$51,899.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	90.11
Rate Per Mile:	$2,734.00
RPM Amount:	$246,360.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $246,360.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6505%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$217,426.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$246,360.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$337,003.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$286,452.83	**Payable Amount:**	$246,360.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $246,360.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01126		**NAME:**	VILLAGE OF FRIENDSHIP
			ADAMS COUNTY
6-Year Average Cost(2016-2021):	$130,986.23	**Mileage as of 01/01/2021:**	7.68
3-Year Average Cost(2019-2021):	$116,094.07	**Mileage as of 01/01/2022:**	7.68
2021 Submitted Costs:	$93,542.00	**2022 Aids:**	$22,258.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$130,986.23	**Mileage as of 01/01/2022:**	7.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,453.78	**RPM Amount:**	$20,997.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$21,453.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$20,032.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$25,597.28	**2023 Adjusted Amount:**	$21,453.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,094.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$98,679.96	**Payable Amount:**	$21,453.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$21,453.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01201		**NAME:**	CITY OF ADAMS ADAMS COUNTY
6-Year Average Cost(2016-2021):	$554,409.25	**Mileage as of 01/01/2021:**	19.55
3-Year Average Cost(2019-2021):	$634,401.67	**Mileage as of 01/01/2022:**	19.55
2021 Submitted Costs:	$424,518.00	**2022 Aids:**	$93,238.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$554,409.25	**Mileage as of 01/01/2022:**	19.55
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$90,804.78	**RPM Amount:**	$53,449.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$90,804.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$83,914.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$107,224.19	**2023 Adjusted Amount:**	$90,804.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$634,401.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$539,241.42	**Payable Amount:**	$90,804.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$90,804.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02000		**NAME:**	ASHLAND COUNTY
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$2,732,640.10	**Mileage as of 01/01/2021:**	91.26
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$3,080,618.60	**2022 Aids:**	$491,123.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,732,640.10	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$533,659.85	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $533,659.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$442,011.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$564,792.15	**2023 Adjusted Amount:**	$533,659.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$533,659.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $533,659.85

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02002		**NAME:**	TOWN OF AGENDA
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$291,000.00	**Mileage as of 01/01/2021:**	65.14
3-Year Average Cost(2019-2021):	$323,847.00	**Mileage as of 01/01/2022:**	65.14
2021 Submitted Costs:	$286,025.00	**2022 Aids:**	$174,640.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$291,000.00
SOC Percentage:	16.3787%
SOC Amount:	$47,661.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.14
Rate Per Mile:	$2,734.00
RPM Amount:	$178,092.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,092.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$157,176.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$178,092.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$323,847.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$317,370.06	**Payable Amount:**	$178,092.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $178,092.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02004		**NAME:**	TOWN OF ASHLAND ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$188,310.83	**Mileage as of 01/01/2021:**	54.01
3-Year Average Cost(2019-2021):	$185,997.00	**Mileage as of 01/01/2022:**	54.01
2021 Submitted Costs:	$124,974.00	**2022 Aids:**	$144,800.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,310.83
SOC Percentage:	16.3787%
SOC Amount:	$30,842.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.01
Rate Per Mile:	$2,734.00
RPM Amount:	$147,663.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,663.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,320.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,663.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$185,997.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$182,277.06	**Payable Amount:**	$147,663.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,663.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02006		**NAME:**	TOWN OF CHIPPEWA ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$280,065.17	**Mileage as of 01/01/2021:**	95.59
3-Year Average Cost(2019-2021):	$269,342.00	**Mileage as of 01/01/2022:**	95.59
2021 Submitted Costs:	$265,416.00	**2022 Aids:**	$256,276.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$280,065.17
SOC Percentage:	16.3787%
SOC Amount:	$45,870.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	95.59
Rate Per Mile:	$2,734.00
RPM Amount:	$261,343.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $261,343.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$230,649.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$261,343.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$269,342.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$263,955.16	**Payable Amount:**	$261,343.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $261,343.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02008		**NAME:**	TOWN OF GINGLES
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$134,932.33	**Mileage as of 01/01/2021:**	30.97
3-Year Average Cost(2019-2021):	$142,661.67	**Mileage as of 01/01/2022:**	30.98
2021 Submitted Costs:	$113,282.00	**2022 Aids:**	$83,030.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$134,932.33
SOC Percentage:	16.3787%
SOC Amount:	$22,100.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.98
Rate Per Mile:	$2,734.00
RPM Amount:	$84,699.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,699.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0323%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,751.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$84,699.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$142,661.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$121,262.42	**Payable Amount:**	$84,699.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $84,699.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02010		**NAME:**	TOWN OF GORDON
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$310,474.17	**Mileage as of 01/01/2021:**	93.66
3-Year Average Cost(2019-2021):	$316,086.67	**Mileage as of 01/01/2022:**	93.66
2021 Submitted Costs:	$369,000.00	**2022 Aids:**	$237,664.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$310,474.17
SOC Percentage:	16.3787%
SOC Amount:	$50,851.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	93.66
Rate Per Mile:	$2,734.00
RPM Amount:	$256,066.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $256,066.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$213,898.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$256,066.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$316,086.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$268,673.67	**Payable Amount:**	$256,066.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $256,066.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02012		**NAME:**	TOWN OF JACOBS
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$353,156.33	**Mileage as of 01/01/2021:**	65.59
3-Year Average Cost(2019-2021):	$378,905.67	**Mileage as of 01/01/2022:**	65.59
2021 Submitted Costs:	$494,208.00	**2022 Aids:**	$175,846.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$353,156.33
SOC Percentage:	16.3787%
SOC Amount:	$57,842.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.59
Rate Per Mile:	$2,734.00
RPM Amount:	$179,323.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $179,323.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$158,262.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$179,323.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$378,905.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$371,327.56	**Payable Amount:**	$179,323.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $179,323.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02014		**NAME:**	TOWN OF LA POINTE
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$572,287.50	**Mileage as of 01/01/2021:**	32.28
3-Year Average Cost(2019-2021):	$688,696.83	**Mileage as of 01/01/2022:**	32.28
2021 Submitted Costs:	$582,774.50	**2022 Aids:**	$90,593.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$572,287.50
SOC Percentage:	16.3787%
SOC Amount:	$93,732.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.28
Rate Per Mile:	$2,734.00
RPM Amount:	$88,253.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $93,732.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$81,533.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$104,182.21	**2023 Adjusted Amount:**	$93,732.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$688,696.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$585,392.31	**Payable Amount:**	$93,732.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $93,732.99

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02016		**NAME:**	TOWN OF MARENGO
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$267,479.50	**Mileage as of 01/01/2021:**	72.56
3-Year Average Cost(2019-2021):	$279,228.67	**Mileage as of 01/01/2022:**	72.56
2021 Submitted Costs:	$253,247.00	**2022 Aids:**	$194,533.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$267,479.50
SOC Percentage:	16.3787%
SOC Amount:	$43,809.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.56
Rate Per Mile:	$2,734.00
RPM Amount:	$198,379.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $198,379.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$175,080.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$198,379.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$279,228.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$273,644.10	**Payable Amount:**	$198,379.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $198,379.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02018		**NAME:**	TOWN OF MORSE
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$302,950.00	**Mileage as of 01/01/2021:**	73.31
3-Year Average Cost(2019-2021):	$324,946.33	**Mileage as of 01/01/2022:**	73.31
2021 Submitted Costs:	$449,179.00	**2022 Aids:**	$196,544.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$302,950.00	**Mileage as of 01/01/2022:**	73.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,619.13	**RPM Amount:**	$200,429.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$200,429.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$176,889.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$200,429.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$324,946.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$318,447.40	**Payable Amount:**	$200,429.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$200,429.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02020		**NAME:**	TOWN OF PEEKSVILLE
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$181,278.33	**Mileage as of 01/01/2021:**	39.78
3-Year Average Cost(2019-2021):	$215,312.00	**Mileage as of 01/01/2022:**	39.78
2021 Submitted Costs:	$148,258.00	**2022 Aids:**	$106,650.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$181,278.33
SOC Percentage:	16.3787%
SOC Amount:	$29,690.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.78
Rate Per Mile:	$2,734.00
RPM Amount:	$108,758.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,758.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,985.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,758.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$215,312.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$211,005.76	**Payable Amount:**	$108,758.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,758.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02022		**NAME:**	TOWN OF SANBORN
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$209,321.50	**Mileage as of 01/01/2021:**	48.89
3-Year Average Cost(2019-2021):	$270,649.00	**Mileage as of 01/01/2022:**	48.89
2021 Submitted Costs:	$203,284.00	**2022 Aids:**	$131,074.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$209,321.50
SOC Percentage:	16.3787%
SOC Amount:	$34,284.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.89
Rate Per Mile:	$2,734.00
RPM Amount:	$133,665.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,665.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,966.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,665.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$270,649.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$265,236.02	**Payable Amount:**	$133,665.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,665.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02024		**NAME:**	TOWN OF SHANAGOLDEN
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$180,357.83	**Mileage as of 01/01/2021:**	65.80
3-Year Average Cost(2019-2021):	$183,525.00	**Mileage as of 01/01/2022:**	65.71
2021 Submitted Costs:	$216,573.00	**2022 Aids:**	$169,478.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$180,357.83	**Mileage as of 01/01/2022:**	65.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,540.19	**RPM Amount:**	$179,651.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $179,651.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1368%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,321.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$179,651.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$183,525.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$179,854.50	**Payable Amount:**	$179,651.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $179,651.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02026		**NAME:**	TOWN OF WHITE RIVER ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$235,273.83	**Mileage as of 01/01/2021:**	56.49
3-Year Average Cost(2019-2021):	$233,742.33	**Mileage as of 01/01/2022:**	56.48
2021 Submitted Costs:	$215,976.00	**2022 Aids:**	$151,449.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$235,273.83	**Mileage as of 01/01/2022:**	56.48
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,534.69	**RPM Amount:**	$154,416.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,416.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0177%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,280.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,416.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$233,742.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$198,680.98	**Payable Amount:**	$154,416.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,416.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02106		**NAME:**	VILLAGE OF BUTTERNUT
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$153,911.92	**Mileage as of 01/01/2021:**	6.50
3-Year Average Cost(2019-2021):	$179,639.83	**Mileage as of 01/01/2022:**	6.50
2021 Submitted Costs:	$100,877.00	**2022 Aids:**	$24,564.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$153,911.92	**Mileage as of 01/01/2022:**	6.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$25,208.70	**RPM Amount:**	$17,771.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$25,208.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$22,107.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$28,249.07	**2023 Adjusted Amount:**	$25,208.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$179,639.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$152,693.86	**Payable Amount:**	$25,208.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$25,208.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02201		**NAME:**	CITY OF ASHLAND ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$4,034,342.42	**Mileage as of 01/01/2021:**	66.68
3-Year Average Cost(2019-2021):	$3,987,082.43	**Mileage as of 01/01/2022:**	66.67
2021 Submitted Costs:	$4,367,265.70	**2022 Aids:**	$625,574.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,034,342.42	**Mileage as of 01/01/2022:**	66.67
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$660,771.01	**RPM Amount:**	$182,275.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $660,771.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$563,017.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$719,411.14	**2023 Adjusted Amount:**	$660,771.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,987,082.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,389,020.07	**Payable Amount:**	$660,771.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $660,771.01

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02251		**NAME:**	CITY OF MELLEN
			ASHLAND COUNTY
6-Year Average Cost(2016-2021):	$369,415.25	**Mileage as of 01/01/2021:**	11.81
3-Year Average Cost(2019-2021):	$364,981.17	**Mileage as of 01/01/2022:**	11.77
2021 Submitted Costs:	$368,630.50	**2022 Aids:**	$62,430.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$369,415.25	**Mileage as of 01/01/2022:**	11.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,505.25	**RPM Amount:**	$32,179.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$60,505.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$56,187.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$71,795.51	**2023 Adjusted Amount:**	$60,505.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$364,981.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$310,233.99	**Payable Amount:**	$60,505.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$60,505.25**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03000		**NAME:**	BARRON COUNTY
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$7,160,907.17	**Mileage as of 01/01/2021:**	290.90
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,674,481.40	**2022 Aids:**	$1,302,088.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$7,160,907.17
SOC Percentage:	19.5291%
SOC Amount:	$1,398,460.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,398,460.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,171,879.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,497,401.48	**2023 Adjusted Amount:**	$1,398,460.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,398,460.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,398,460.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03002		**NAME:**	TOWN OF ALMENA
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$388,895.67	**Mileage as of 01/01/2021:**	62.90
3-Year Average Cost(2019-2021):	$387,802.33	**Mileage as of 01/01/2022:**	62.90
2021 Submitted Costs:	$514,332.00	**2022 Aids:**	$168,634.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$388,895.67
SOC Percentage:	16.3787%
SOC Amount:	$63,695.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	62.90
Rate Per Mile:	$2,734.00
RPM Amount:	$171,968.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $171,968.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$151,771.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$171,968.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$387,802.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$329,631.98	**Payable Amount:**	$171,968.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $171,968.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03004		**NAME:**	TOWN OF ARLAND
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$497,109.33	**Mileage as of 01/01/2021:**	50.04
3-Year Average Cost(2019-2021):	$339,176.33	**Mileage as of 01/01/2022:**	50.04
2021 Submitted Costs:	$253,040.00	**2022 Aids:**	$134,157.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$497,109.33
SOC Percentage:	16.3787%
SOC Amount:	$81,419.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.04
Rate Per Mile:	$2,734.00
RPM Amount:	$136,809.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,809.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,741.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,809.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$339,176.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$332,392.80	**Payable Amount:**	$136,809.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,809.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03006		**NAME:**	TOWN OF BARRON
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$321,894.17	**Mileage as of 01/01/2021:**	50.37
3-Year Average Cost(2019-2021):	$313,919.00	**Mileage as of 01/01/2022:**	50.37
2021 Submitted Costs:	$418,319.00	**2022 Aids:**	$135,041.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,894.17
SOC Percentage:	16.3787%
SOC Amount:	$52,721.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.37
Rate Per Mile:	$2,734.00
RPM Amount:	$137,711.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,711.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,537.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,711.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$313,919.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$266,831.15	**Payable Amount:**	$137,711.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,711.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03008		**NAME:**	TOWN OF BEAR LAKE BARRON COUNTY
6-Year Average Cost(2016-2021):	$270,709.50	**Mileage as of 01/01/2021:**	41.93
3-Year Average Cost(2019-2021):	$276,183.33	**Mileage as of 01/01/2022:**	41.93
2021 Submitted Costs:	$198,100.00	**2022 Aids:**	$112,414.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$270,709.50	**Mileage as of 01/01/2022:**	41.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,338.57	**RPM Amount:**	$114,636.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,636.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,172.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,636.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,183.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$234,755.83	**Payable Amount:**	$114,636.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,636.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03010		**NAME:**	TOWN OF CEDAR LAKE BARRON COUNTY
6-Year Average Cost(2016-2021):	$538,460.58	**Mileage as of 01/01/2021:**	63.70
3-Year Average Cost(2019-2021):	$456,554.67	**Mileage as of 01/01/2022:**	63.70
2021 Submitted Costs:	$642,834.50	**2022 Aids:**	$170,779.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$538,460.58	**Mileage as of 01/01/2022:**	63.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$88,192.60	**RPM Amount:**	$174,155.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $174,155.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$153,701.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$174,155.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$456,554.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$388,071.47	**Payable Amount:**	$174,155.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $174,155.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03012		**NAME:**	TOWN OF CHETEK
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$414,035.33	**Mileage as of 01/01/2021:**	71.73
3-Year Average Cost(2019-2021):	$425,940.00	**Mileage as of 01/01/2022:**	71.87
2021 Submitted Costs:	$426,239.00	**2022 Aids:**	$192,308.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$414,035.33
SOC Percentage:	16.3787%
SOC Amount:	$67,813.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	71.87
Rate Per Mile:	$2,734.00
RPM Amount:	$196,492.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $196,492.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1952%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$173,415.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$196,492.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$425,940.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$362,049.00	**Payable Amount:**	$196,492.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $196,492.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03014		**NAME:**	TOWN OF CLINTON
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$518,575.33	**Mileage as of 01/01/2021:**	60.68
3-Year Average Cost(2019-2021):	$457,821.00	**Mileage as of 01/01/2022:**	60.68
2021 Submitted Costs:	$275,876.00	**2022 Aids:**	$162,683.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$518,575.33
SOC Percentage:	16.3787%
SOC Amount:	$84,935.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.68
Rate Per Mile:	$2,734.00
RPM Amount:	$165,899.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,899.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,414.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,899.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$457,821.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$389,147.85	**Payable Amount:**	$165,899.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,899.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03016		**NAME:**	TOWN OF CRYSTAL LAKE
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$446,545.33	**Mileage as of 01/01/2021:**	57.29
3-Year Average Cost(2019-2021):	$473,209.67	**Mileage as of 01/01/2022:**	57.29
2021 Submitted Costs:	$413,934.00	**2022 Aids:**	$153,594.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$446,545.33
SOC Percentage:	16.3787%
SOC Amount:	$73,138.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.29
Rate Per Mile:	$2,734.00
RPM Amount:	$156,630.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,630.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,235.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,630.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$473,209.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$402,228.22	**Payable Amount:**	$156,630.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,630.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03018		**NAME:**	TOWN OF CUMBERLAND
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$333,674.83	**Mileage as of 01/01/2021:**	61.32
3-Year Average Cost(2019-2021):	$348,348.67	**Mileage as of 01/01/2022:**	61.32
2021 Submitted Costs:	$346,066.00	**2022 Aids:**	$164,398.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$333,674.83	**Mileage as of 01/01/2022:**	61.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,651.45	**RPM Amount:**	$167,648.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$167,648.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,959.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$167,648.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$348,348.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$296,096.37	**Payable Amount:**	$167,648.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$167,648.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03020		**NAME:**	TOWN OF DALLAS
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$201,809.00	**Mileage as of 01/01/2021:**	39.62
3-Year Average Cost(2019-2021):	$207,483.33	**Mileage as of 01/01/2022:**	39.62
2021 Submitted Costs:	$233,794.00	**2022 Aids:**	$106,221.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$201,809.00
SOC Percentage:	16.3787%
SOC Amount:	$33,053.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.62
Rate Per Mile:	$2,734.00
RPM Amount:	$108,321.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,321.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,599.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,321.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$207,483.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$203,333.66	**Payable Amount:**	$108,321.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,321.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03022		**NAME:**	TOWN OF DOVRE
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$496,625.33	**Mileage as of 01/01/2021:**	55.81
3-Year Average Cost(2019-2021):	$531,641.33	**Mileage as of 01/01/2022:**	55.81
2021 Submitted Costs:	$536,532.00	**2022 Aids:**	$149,626.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$496,625.33	**Mileage as of 01/01/2022:**	55.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$81,340.55	**RPM Amount:**	$152,584.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,584.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,663.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,584.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$531,641.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$451,895.13	**Payable Amount:**	$152,584.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,584.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03024		**NAME:**	TOWN OF DOYLE
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$168,512.50	**Mileage as of 01/01/2021:**	39.72
3-Year Average Cost(2019-2021):	$176,029.67	**Mileage as of 01/01/2022:**	39.72
2021 Submitted Costs:	$189,980.00	**2022 Aids:**	$106,489.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$168,512.50
SOC Percentage:	16.3787%
SOC Amount:	$27,600.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.72
Rate Per Mile:	$2,734.00
RPM Amount:	$108,594.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,594.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,840.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,594.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$176,029.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$149,625.22	**Payable Amount:**	$108,594.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,594.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03026		**NAME:**	TOWN OF LAKELAND
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$390,315.43	**Mileage as of 01/01/2021:**	60.89
3-Year Average Cost(2019-2021):	$402,853.53	**Mileage as of 01/01/2022:**	60.89
2021 Submitted Costs:	$479,328.60	**2022 Aids:**	$163,246.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$390,315.43
SOC Percentage:	16.3787%
SOC Amount:	$63,928.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.89
Rate Per Mile:	$2,734.00
RPM Amount:	$166,473.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,473.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,921.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,473.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$402,853.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,425.50	**Payable Amount:**	$166,473.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,473.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03028		**NAME:**	TOWN OF MAPLE GROVE BARRON COUNTY
6-Year Average Cost(2016-2021):	$389,309.17	**Mileage as of 01/01/2021:**	67.42
3-Year Average Cost(2019-2021):	$455,640.67	**Mileage as of 01/01/2022:**	67.42
2021 Submitted Costs:	$390,810.00	**2022 Aids:**	$180,753.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$389,309.17
SOC Percentage:	16.3787%
SOC Amount:	$63,763.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	67.42
Rate Per Mile:	$2,734.00
RPM Amount:	$184,326.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $184,326.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$162,677.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$184,326.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$455,640.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$387,294.57	**Payable Amount:**	$184,326.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $184,326.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03030		**NAME:**	TOWN OF MAPLE PLAIN
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$453,900.57	**Mileage as of 01/01/2021:**	56.61
3-Year Average Cost(2019-2021):	$465,528.47	**Mileage as of 01/01/2022:**	56.61
2021 Submitted Costs:	$658,499.40	**2022 Aids:**	$151,771.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$453,900.57
SOC Percentage:	16.3787%
SOC Amount:	$74,342.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.61
Rate Per Mile:	$2,734.00
RPM Amount:	$154,771.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,771.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,594.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,771.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$465,528.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$395,699.20	**Payable Amount:**	$154,771.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,771.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03032		**NAME:**	TOWN OF OAK GROVE BARRON COUNTY
6-Year Average Cost(2016-2021):	$410,025.00	**Mileage as of 01/01/2021:**	59.94
3-Year Average Cost(2019-2021):	$451,426.33	**Mileage as of 01/01/2022:**	59.94
2021 Submitted Costs:	$427,186.00	**2022 Aids:**	$160,699.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$410,025.00	**Mileage as of 01/01/2022:**	59.94
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$67,156.58	**RPM Amount:**	$163,875.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$163,875.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,629.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,875.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$451,426.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$383,712.38	**Payable Amount:**	$163,875.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$163,875.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03034		**NAME:**	TOWN OF PRAIRIE FARM
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$330,398.17	**Mileage as of 01/01/2021:**	47.22
3-Year Average Cost(2019-2021):	$344,595.33	**Mileage as of 01/01/2022:**	47.22
2021 Submitted Costs:	$311,624.00	**2022 Aids:**	$126,596.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$330,398.17
SOC Percentage:	16.3787%
SOC Amount:	$54,114.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.22
Rate Per Mile:	$2,734.00
RPM Amount:	$129,099.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,099.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,937.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,099.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$344,595.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$337,703.42	**Payable Amount:**	$129,099.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,099.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03036		**NAME:**	TOWN OF PRAIRIE LAKE BARRON COUNTY
6-Year Average Cost(2016-2021):	$509,798.83	**Mileage as of 01/01/2021:**	62.40
3-Year Average Cost(2019-2021):	$690,645.33	**Mileage as of 01/01/2022:**	62.40
2021 Submitted Costs:	$697,380.00	**2022 Aids:**	$167,294.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$509,798.83	**Mileage as of 01/01/2022:**	62.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$83,498.19	**RPM Amount:**	$170,601.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,601.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$150,564.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$170,601.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$690,645.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$587,048.53	**Payable Amount:**	$170,601.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $170,601.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03038		**NAME:**	TOWN OF RICE LAKE
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$370,864.98	**Mileage as of 01/01/2021:**	54.32
3-Year Average Cost(2019-2021):	$367,443.37	**Mileage as of 01/01/2022:**	54.32
2021 Submitted Costs:	$419,977.40	**2022 Aids:**	$145,631.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$370,864.98	**Mileage as of 01/01/2022:**	54.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,742.69	**RPM Amount:**	$148,510.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$148,510.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$131,068.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,510.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$367,443.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$312,326.86	**Payable Amount:**	$148,510.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$148,510.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03040		**NAME:**	TOWN OF SIOUX CREEK
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$590,363.83	**Mileage as of 01/01/2021:**	53.95
3-Year Average Cost(2019-2021):	$507,598.33	**Mileage as of 01/01/2022:**	53.95
2021 Submitted Costs:	$393,619.00	**2022 Aids:**	$144,639.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$590,363.83	**Mileage as of 01/01/2022:**	53.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$96,693.65	**RPM Amount:**	$147,499.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,499.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,175.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,499.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$507,598.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$431,458.58	**Payable Amount:**	$147,499.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,499.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03042		**NAME:**	TOWN OF STANFOLD
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$276,481.83	**Mileage as of 01/01/2021:**	53.07
3-Year Average Cost(2019-2021):	$421,005.00	**Mileage as of 01/01/2022:**	53.07
2021 Submitted Costs:	$398,522.00	**2022 Aids:**	$142,280.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$276,481.83
SOC Percentage:	16.3787%
SOC Amount:	$45,284.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.07
Rate Per Mile:	$2,734.00
RPM Amount:	$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,093.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,052.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,093.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$421,005.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$357,854.25	**Payable Amount:**	$145,093.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,093.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03044		**NAME:**	TOWN OF STANLEY
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$464,966.65	**Mileage as of 01/01/2021:**	65.04
3-Year Average Cost(2019-2021):	$451,498.70	**Mileage as of 01/01/2022:**	65.04
2021 Submitted Costs:	$369,025.90	**2022 Aids:**	$174,372.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$464,966.65
SOC Percentage:	16.3787%
SOC Amount:	$76,155.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.04
Rate Per Mile:	$2,734.00
RPM Amount:	$177,819.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $177,819.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$156,935.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$177,819.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$451,498.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$383,773.90	**Payable Amount:**	$177,819.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $177,819.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03046		**NAME:**	TOWN OF SUMNER
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$333,412.50	**Mileage as of 01/01/2021:**	45.14
3-Year Average Cost(2019-2021):	$356,982.33	**Mileage as of 01/01/2022:**	45.14
2021 Submitted Costs:	$355,621.00	**2022 Aids:**	$121,020.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$333,412.50
SOC Percentage:	16.3787%
SOC Amount:	$54,608.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.14
Rate Per Mile:	$2,734.00
RPM Amount:	$123,412.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,412.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,918.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,412.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$356,982.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$303,434.98	**Payable Amount:**	$123,412.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,412.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03048		**NAME:**	TOWN OF TURTLE LAKE BARRON COUNTY
6-Year Average Cost(2016-2021):	$566,130.17	**Mileage as of 01/01/2021:**	56.34
3-Year Average Cost(2019-2021):	$665,776.33	**Mileage as of 01/01/2022:**	56.34
2021 Submitted Costs:	$799,144.00	**2022 Aids:**	$151,047.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$566,130.17	**Mileage as of 01/01/2022:**	56.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$92,724.50	**RPM Amount:**	$154,033.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$154,033.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$135,942.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,033.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$665,776.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$565,909.88	**Payable Amount:**	$154,033.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$154,033.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03050		**NAME:**	TOWN OF VANCE CREEK
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$393,814.33	**Mileage as of 01/01/2021:**	50.08
3-Year Average Cost(2019-2021):	$377,472.33	**Mileage as of 01/01/2022:**	50.08
2021 Submitted Costs:	$371,926.00	**2022 Aids:**	$134,264.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$393,814.33	**Mileage as of 01/01/2022:**	50.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$64,501.49	**RPM Amount:**	$136,918.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$136,918.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,838.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,918.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$377,472.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$369,922.88	**Payable Amount:**	$136,918.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$136,918.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03101		**NAME:**	VILLAGE OF ALMENA
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$177,536.33	**Mileage as of 01/01/2021:**	5.57
3-Year Average Cost(2019-2021):	$185,055.83	**Mileage as of 01/01/2022:**	5.57
2021 Submitted Costs:	$253,691.00	**2022 Aids:**	$25,819.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$177,536.33
SOC Percentage:	16.3787%
SOC Amount:	$29,078.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.57
Rate Per Mile:	$2,734.00
RPM Amount:	$15,228.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $29,078.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$23,237.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$29,692.95	**2023 Adjusted Amount:**	$29,078.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$185,055.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$157,297.46	**Payable Amount:**	$29,078.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $29,078.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03111		**NAME:**	VILLAGE OF CAMERON
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$634,379.25	**Mileage as of 01/01/2021:**	14.61
3-Year Average Cost(2019-2021):	$747,841.47	**Mileage as of 01/01/2022:**	14.75
2021 Submitted Costs:	$683,207.20	**2022 Aids:**	$106,584.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$634,379.25	**Mileage as of 01/01/2022:**	14.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$103,902.79	**RPM Amount:**	$40,326.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$103,902.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$95,926.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$122,572.20	**2023 Adjusted Amount:**	$103,902.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$747,841.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$635,665.25	**Payable Amount:**	$103,902.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$103,902.79**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03116		**NAME:**	VILLAGE OF DALLAS
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$61,508.50	**Mileage as of 01/01/2021:**	4.31
3-Year Average Cost(2019-2021):	$61,142.00	**Mileage as of 01/01/2022:**	4.31
2021 Submitted Costs:	$57,554.00	**2022 Aids:**	$11,555.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$61,508.50
SOC Percentage:	16.3787%
SOC Amount:	$10,074.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.31
Rate Per Mile:	$2,734.00
RPM Amount:	$11,783.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $11,783.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$10,399.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$11,783.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$61,142.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$51,970.70	**Payable Amount:**	$11,783.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $11,783.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03136		**NAME:**	VILLAGE OF HAUGEN
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$53,478.17	**Mileage as of 01/01/2021:**	2.93
3-Year Average Cost(2019-2021):	$53,085.00	**Mileage as of 01/01/2022:**	2.93
2021 Submitted Costs:	$58,747.00	**2022 Aids:**	$8,768.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$53,478.17
SOC Percentage:	16.3787%
SOC Amount:	$8,759.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.93
Rate Per Mile:	$2,734.00
RPM Amount:	$8,010.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,759.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$7,891.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$10,083.60	**2023 Adjusted Amount:**	$8,759.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$53,085.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$45,122.25	**Payable Amount:**	$8,759.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,759.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03171		**NAME:**	VILLAGE OF PRAIRIE FARM
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$130,617.83	**Mileage as of 01/01/2021:**	4.86
3-Year Average Cost(2019-2021):	$198,312.33	**Mileage as of 01/01/2022:**	4.86
2021 Submitted Costs:	$304,142.00	**2022 Aids:**	$14,687.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$130,617.83
SOC Percentage:	16.3787%
SOC Amount:	$21,393.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.86
Rate Per Mile:	$2,734.00
RPM Amount:	$13,287.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $21,393.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$4,502.37
Minimum 2023 Cushion:	$13,219.10	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$16,891.07	**2023 Adjusted Amount:**	$16,891.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,312.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,565.48	**Payable Amount:**	$16,891.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $16,891.07

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03186		**NAME:**	VILLAGE OF TURTLE LAKE
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$610,024.72	**Mileage as of 01/01/2021:**	11.92
3-Year Average Cost(2019-2021):	$674,649.30	**Mileage as of 01/01/2022:**	11.93
2021 Submitted Costs:	$478,932.90	**2022 Aids:**	$105,756.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$610,024.72
SOC Percentage:	16.3787%
SOC Amount:	$99,913.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.93
Rate Per Mile:	$2,734.00
RPM Amount:	$32,616.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $99,913.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$95,180.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$121,619.47	**2023 Adjusted Amount:**	$99,913.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$674,649.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$573,451.91	**Payable Amount:**	$99,913.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,913.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03206		**NAME:**	CITY OF BARRON
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$1,156,756.85	**Mileage as of 01/01/2021:**	22.40
3-Year Average Cost(2019-2021):	$1,140,909.80	**Mileage as of 01/01/2022:**	22.40
2021 Submitted Costs:	$1,184,196.70	**2022 Aids:**	$184,095.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,156,756.85
SOC Percentage:	16.3787%
SOC Amount:	$189,461.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.40
Rate Per Mile:	$2,734.00
RPM Amount:	$61,241.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $189,461.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$165,686.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$211,710.18	**2023 Adjusted Amount:**	$189,461.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,140,909.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$969,773.33	**Payable Amount:**	$189,461.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $189,461.21

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03211		**NAME:**	CITY OF CHETEK
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$957,319.48	**Mileage as of 01/01/2021:**	22.91
3-Year Average Cost(2019-2021):	$927,403.07	**Mileage as of 01/01/2022:**	22.91
2021 Submitted Costs:	$898,725.30	**2022 Aids:**	$155,178.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$957,319.48
SOC Percentage:	16.3787%
SOC Amount:	$156,796.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.91
Rate Per Mile:	$2,734.00
RPM Amount:	$62,635.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $156,796.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$139,660.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$178,455.17	**2023 Adjusted Amount:**	$156,796.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$927,403.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$788,292.61	**Payable Amount:**	$156,796.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,796.05

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03212		**NAME:**	CITY OF CUMBERLAND BARRON COUNTY
6-Year Average Cost(2016-2021):	$2,524,972.70	**Mileage as of 01/01/2021:**	21.83
3-Year Average Cost(2019-2021):	$3,552,911.50	**Mileage as of 01/01/2022:**	21.83
2021 Submitted Costs:	$4,308,830.00	**2022 Aids:**	$255,777.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,524,972.70	**Mileage as of 01/01/2022:**	21.83
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$413,556.56	**RPM Amount:**	$59,683.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $413,556.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$119,412.83
Minimum 2023 Cushion:	$230,199.44	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$294,143.73	**2023 Adjusted Amount:**	$294,143.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,552,911.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,019,974.78	**Payable Amount:**	$294,143.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $294,143.73

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03276		**NAME:**	CITY OF RICE LAKE
			BARRON COUNTY
6-Year Average Cost(2016-2021):	$5,571,273.42	**Mileage as of 01/01/2021:**	69.75
3-Year Average Cost(2019-2021):	$5,645,970.00	**Mileage as of 01/01/2022:**	70.30
2021 Submitted Costs:	$5,997,195.40	**2022 Aids:**	$862,976.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,571,273.42	**Mileage as of 01/01/2022:**	70.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$912,499.63	**RPM Amount:**	$192,200.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $912,499.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$776,679.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$992,423.50	**2023 Adjusted Amount:**	$912,499.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,645,970.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,799,074.50	**Payable Amount:**	$912,499.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $912,499.63

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04000		**NAME:**	BAYFIELD COUNTY
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$5,364,847.90	**Mileage as of 01/01/2021:**	172.75
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,276,118.40	**2022 Aids:**	$1,001,880.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,364,847.90	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,047,706.19	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,047,706.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$901,692.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,152,162.35	**2023 Adjusted Amount:**	$1,047,706.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,047,706.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,047,706.19

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04002		**NAME:**	TOWN OF BARKSDALE
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$458,097.83	**Mileage as of 01/01/2021:**	74.52
3-Year Average Cost(2019-2021):	$375,873.00	**Mileage as of 01/01/2022:**	74.52
2021 Submitted Costs:	$280,326.00	**2022 Aids:**	$199,788.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$458,097.83
SOC Percentage:	16.3787%
SOC Amount:	$75,030.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	74.52
Rate Per Mile:	$2,734.00
RPM Amount:	$203,737.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $203,737.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$179,809.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$203,737.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$375,873.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$319,492.05	**Payable Amount:**	$203,737.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $203,737.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04004		**NAME:**	TOWN OF BARNES
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$788,166.75	**Mileage as of 01/01/2021:**	147.69
3-Year Average Cost(2019-2021):	$839,530.17	**Mileage as of 01/01/2022:**	147.69
2021 Submitted Costs:	$874,067.00	**2022 Aids:**	$395,956.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$788,166.75
SOC Percentage:	16.3787%
SOC Amount:	$129,091.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	147.69
Rate Per Mile:	$2,734.00
RPM Amount:	$403,784.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $403,784.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$356,361.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$403,784.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$839,530.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$713,600.64	**Payable Amount:**	$403,784.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $403,784.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04006		**NAME:**	TOWN OF BAYFIELD
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$745,757.50	**Mileage as of 01/01/2021:**	72.95
3-Year Average Cost(2019-2021):	$746,842.67	**Mileage as of 01/01/2022:**	72.95
2021 Submitted Costs:	$582,480.00	**2022 Aids:**	$195,578.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$745,757.50
SOC Percentage:	16.3787%
SOC Amount:	$122,145.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.95
Rate Per Mile:	$2,734.00
RPM Amount:	$199,445.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,445.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$176,021.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$199,445.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$746,842.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$634,816.27	**Payable Amount:**	$199,445.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $199,445.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04008		**NAME:**	TOWN OF BAY VIEW
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$381,858.17	**Mileage as of 01/01/2021:**	69.71
3-Year Average Cost(2019-2021):	$355,936.33	**Mileage as of 01/01/2022:**	69.71
2021 Submitted Costs:	$445,901.00	**2022 Aids:**	$186,892.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$381,858.17
SOC Percentage:	16.3787%
SOC Amount:	$62,543.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.71
Rate Per Mile:	$2,734.00
RPM Amount:	$190,587.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,587.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$168,203.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$190,587.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$355,936.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$302,545.88	**Payable Amount:**	$190,587.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $190,587.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04010		**NAME:**	TOWN OF BELL
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$309,620.50	**Mileage as of 01/01/2021:**	79.25
3-Year Average Cost(2019-2021):	$255,242.00	**Mileage as of 01/01/2022:**	79.31
2021 Submitted Costs:	$182,592.00	**2022 Aids:**	$212,469.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$309,620.50
SOC Percentage:	16.3787%
SOC Amount:	$50,711.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.31
Rate Per Mile:	$2,734.00
RPM Amount:	$216,833.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $216,833.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0757%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$191,367.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$216,833.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$255,242.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$216,955.70	**Payable Amount:**	$216,833.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $216,833.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04012		**NAME:**	TOWN OF CABLE
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$620,452.58	**Mileage as of 01/01/2021:**	77.57
3-Year Average Cost(2019-2021):	$538,873.83	**Mileage as of 01/01/2022:**	77.57
2021 Submitted Costs:	$586,735.50	**2022 Aids:**	$207,965.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$620,452.58
SOC Percentage:	16.3787%
SOC Amount:	$101,621.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	77.57
Rate Per Mile:	$2,734.00
RPM Amount:	$212,076.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $212,076.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$187,168.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$212,076.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$538,873.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$458,042.76	**Payable Amount:**	$212,076.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $212,076.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04014		**NAME:**	TOWN OF CLOVER BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$277,406.67	**Mileage as of 01/01/2021:**	78.36
3-Year Average Cost(2019-2021):	$242,340.33	**Mileage as of 01/01/2022:**	78.36
2021 Submitted Costs:	$292,194.00	**2022 Aids:**	$210,083.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$277,406.67	**Mileage as of 01/01/2022:**	78.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,435.48	**RPM Amount:**	$214,236.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $214,236.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$189,074.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$214,236.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,340.33	**Cost Cap Reduction Amount:**	-$8,246.96
85% Cost Cap:	$205,989.28	**Payable Amount:**	$205,989.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $205,989.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04016		**NAME:**	TOWN OF DELTA
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$271,847.00	**Mileage as of 01/01/2021:**	69.10
3-Year Average Cost(2019-2021):	$210,301.67	**Mileage as of 01/01/2022:**	69.09
2021 Submitted Costs:	$206,759.00	**2022 Aids:**	$185,257.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$271,847.00	**Mileage as of 01/01/2022:**	69.09
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,524.88	**RPM Amount:**	$188,892.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$188,892.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0145%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$166,707.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$188,892.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$210,301.67	**Cost Cap Reduction Amount:**	-$10,135.64
85% Cost Cap:	$178,756.42	**Payable Amount:**	$178,756.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$178,756.42**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04018		**NAME:**	TOWN OF DRUMMOND
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$661,809.50	**Mileage as of 01/01/2021:**	144.24
3-Year Average Cost(2019-2021):	$737,321.67	**Mileage as of 01/01/2022:**	144.24
2021 Submitted Costs:	$835,098.00	**2022 Aids:**	$386,707.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$661,809.50
SOC Percentage:	16.3787%
SOC Amount:	$108,395.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	144.24
Rate Per Mile:	$2,734.00
RPM Amount:	$394,352.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $394,352.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$348,036.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$394,352.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$737,321.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$626,723.42	**Payable Amount:**	$394,352.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $394,352.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04020		**NAME:**	TOWN OF EILEEN
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$229,469.67	**Mileage as of 01/01/2021:**	43.63
3-Year Average Cost(2019-2021):	$196,165.33	**Mileage as of 01/01/2022:**	43.63
2021 Submitted Costs:	$362,767.00	**2022 Aids:**	$116,972.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$229,469.67
SOC Percentage:	16.3787%
SOC Amount:	$37,584.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.63
Rate Per Mile:	$2,734.00
RPM Amount:	$119,284.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,284.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,274.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,284.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$196,165.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$166,740.53	**Payable Amount:**	$119,284.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,284.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04021		**NAME:**	TOWN OF GRAND VIEW BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$456,625.67	**Mileage as of 01/01/2021:**	94.03
3-Year Average Cost(2019-2021):	$464,636.67	**Mileage as of 01/01/2022:**	94.03
2021 Submitted Costs:	$392,576.50	**2022 Aids:**	$252,094.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$456,625.67
SOC Percentage:	16.3787%
SOC Amount:	$74,789.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	94.03
Rate Per Mile:	$2,734.00
RPM Amount:	$257,078.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $257,078.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$226,884.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$257,078.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$464,636.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$394,941.17	**Payable Amount:**	$257,078.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $257,078.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04022		**NAME:**	TOWN OF HUGHES
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$276,585.50	**Mileage as of 01/01/2021:**	76.06
3-Year Average Cost(2019-2021):	$361,314.67	**Mileage as of 01/01/2022:**	76.06
2021 Submitted Costs:	$251,222.00	**2022 Aids:**	$203,916.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$276,585.50
SOC Percentage:	16.3787%
SOC Amount:	$45,300.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	76.06
Rate Per Mile:	$2,734.00
RPM Amount:	$207,948.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $207,948.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$183,525.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$207,948.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$361,314.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$307,117.47	**Payable Amount:**	$207,948.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $207,948.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04024		**NAME:**	TOWN OF IRON RIVER
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$552,490.37	**Mileage as of 01/01/2021:**	62.31
3-Year Average Cost(2019-2021):	$575,644.17	**Mileage as of 01/01/2022:**	62.31
2021 Submitted Costs:	$557,922.00	**2022 Aids:**	$167,053.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$552,490.37
SOC Percentage:	16.3787%
SOC Amount:	$90,490.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	62.31
Rate Per Mile:	$2,734.00
RPM Amount:	$170,355.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,355.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$150,347.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$170,355.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$575,644.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$489,297.54	**Payable Amount:**	$170,355.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $170,355.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04026		**NAME:**	TOWN OF KELLY
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$215,224.50	**Mileage as of 01/01/2021:**	40.92
3-Year Average Cost(2019-2021):	$181,464.33	**Mileage as of 01/01/2022:**	40.92
2021 Submitted Costs:	$189,937.00	**2022 Aids:**	$109,706.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$215,224.50
SOC Percentage:	16.3787%
SOC Amount:	$35,250.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.92
Rate Per Mile:	$2,734.00
RPM Amount:	$111,875.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,875.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,735.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,875.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$181,464.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$177,835.04	**Payable Amount:**	$111,875.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,875.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04028		**NAME:**	TOWN OF KEYSTONE
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$148,998.67	**Mileage as of 01/01/2021:**	41.97
3-Year Average Cost(2019-2021):	$114,246.00	**Mileage as of 01/01/2022:**	41.97
2021 Submitted Costs:	$116,044.00	**2022 Aids:**	$112,521.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$148,998.67
SOC Percentage:	16.3787%
SOC Amount:	$24,403.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.97
Rate Per Mile:	$2,734.00
RPM Amount:	$114,745.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,745.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,269.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,745.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$114,246.00	**Cost Cap Reduction Amount:**	-$2,784.90
98% Cost Cap (EVT):	$111,961.08	**Payable Amount:**	$111,961.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,961.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04030		**NAME:**	TOWN OF LINCOLN BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$210,684.83	**Mileage as of 01/01/2021:**	42.94
3-Year Average Cost(2019-2021):	$249,860.67	**Mileage as of 01/01/2022:**	42.94
2021 Submitted Costs:	-$58,952.00	**2022 Aids:**	$115,122.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$210,684.83
SOC Percentage:	16.3787%
SOC Amount:	$34,507.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.94
Rate Per Mile:	$2,734.00
RPM Amount:	$117,397.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,397.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,609.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,397.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,860.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$244,863.46	**Payable Amount:**	$117,397.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,397.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04032		**NAME:**	TOWN OF MASON
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$297,911.83	**Mileage as of 01/01/2021:**	44.90
3-Year Average Cost(2019-2021):	$256,828.67	**Mileage as of 01/01/2022:**	44.90
2021 Submitted Costs:	$328,201.00	**2022 Aids:**	$120,376.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$297,911.83
SOC Percentage:	16.3787%
SOC Amount:	$48,793.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.90
Rate Per Mile:	$2,734.00
RPM Amount:	$122,756.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,756.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,339.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,756.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$256,828.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$251,692.10	**Payable Amount:**	$122,756.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,756.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04034		**NAME:**	TOWN OF NAMAKAGON
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$336,310.58	**Mileage as of 01/01/2021:**	66.24
3-Year Average Cost(2019-2021):	$262,310.17	**Mileage as of 01/01/2022:**	66.24
2021 Submitted Costs:	$226,839.50	**2022 Aids:**	$177,589.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$336,310.58
SOC Percentage:	16.3787%
SOC Amount:	$55,083.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	66.24
Rate Per Mile:	$2,734.00
RPM Amount:	$181,100.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $181,100.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$159,830.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$181,100.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,310.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$222,963.64	**Payable Amount:**	$181,100.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $181,100.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04036		**NAME:**	TOWN OF ORIENTA
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$169,728.17	**Mileage as of 01/01/2021:**	54.23
3-Year Average Cost(2019-2021):	$197,151.67	**Mileage as of 01/01/2022:**	54.23
2021 Submitted Costs:	$148,187.00	**2022 Aids:**	$145,390.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$169,728.17
SOC Percentage:	16.3787%
SOC Amount:	$27,799.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.23
Rate Per Mile:	$2,734.00
RPM Amount:	$148,264.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,264.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,851.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,264.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$197,151.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$193,208.64	**Payable Amount:**	$148,264.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $148,264.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04038		**NAME:**	TOWN OF OULU
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$224,505.33	**Mileage as of 01/01/2021:**	57.73
3-Year Average Cost(2019-2021):	$216,813.00	**Mileage as of 01/01/2022:**	57.60
2021 Submitted Costs:	$180,505.00	**2022 Aids:**	$154,774.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$224,505.33	**Mileage as of 01/01/2022:**	57.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,770.95	**RPM Amount:**	$157,478.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,478.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2252%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,983.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,478.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$216,813.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$212,476.74	**Payable Amount:**	$157,478.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,478.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04040		**NAME:**	TOWN OF PILSEN
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$143,655.00	**Mileage as of 01/01/2021:**	33.61
3-Year Average Cost(2019-2021):	$116,992.00	**Mileage as of 01/01/2022:**	33.61
2021 Submitted Costs:	$172,658.00	**2022 Aids:**	$90,108.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$143,655.00
SOC Percentage:	16.3787%
SOC Amount:	$23,528.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.61
Rate Per Mile:	$2,734.00
RPM Amount:	$91,889.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,889.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,097.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,889.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,992.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$114,652.16	**Payable Amount:**	$91,889.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,889.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04042		**NAME:**	TOWN OF PORT WING
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$199,687.67	**Mileage as of 01/01/2021:**	52.86
3-Year Average Cost(2019-2021):	$182,022.00	**Mileage as of 01/01/2022:**	52.86
2021 Submitted Costs:	$185,928.00	**2022 Aids:**	$141,717.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$199,687.67
SOC Percentage:	16.3787%
SOC Amount:	$32,706.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.86
Rate Per Mile:	$2,734.00
RPM Amount:	$144,519.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,519.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,545.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,519.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$182,022.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$154,718.70	**Payable Amount:**	$144,519.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,519.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04046		**NAME:**	TOWN OF RUSSELL
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$479,018.67	**Mileage as of 01/01/2021:**	25.77
3-Year Average Cost(2019-2021):	$509,343.67	**Mileage as of 01/01/2022:**	25.77
2021 Submitted Costs:	$622,722.00	**2022 Aids:**	$69,089.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$479,018.67	**Mileage as of 01/01/2022:**	25.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$78,456.81	**RPM Amount:**	$70,455.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $78,456.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$62,180.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$79,452.78	**2023 Adjusted Amount:**	$78,456.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$509,343.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$499,156.80	**Payable Amount:**	$78,456.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,456.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04048		**NAME:**	TOWN OF TRIPP
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$221,487.17	**Mileage as of 01/01/2021:**	56.65
3-Year Average Cost(2019-2021):	$227,587.33	**Mileage as of 01/01/2022:**	56.65
2021 Submitted Costs:	$290,869.00	**2022 Aids:**	$151,878.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$221,487.17
SOC Percentage:	16.3787%
SOC Amount:	$36,276.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.65
Rate Per Mile:	$2,734.00
RPM Amount:	$154,881.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,881.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,690.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,881.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$227,587.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$223,035.58	**Payable Amount:**	$154,881.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,881.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04050		**NAME:**	TOWN OF WASHBURN
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$395,424.67	**Mileage as of 01/01/2021:**	127.44
3-Year Average Cost(2019-2021):	$426,797.67	**Mileage as of 01/01/2022:**	127.44
2021 Submitted Costs:	$433,936.00	**2022 Aids:**	$340,974.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$395,424.67
SOC Percentage:	16.3787%
SOC Amount:	$64,765.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	127.44
Rate Per Mile:	$2,734.00
RPM Amount:	$348,420.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $348,420.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$306,876.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$348,420.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$426,797.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$362,778.02	**Payable Amount:**	$348,420.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $348,420.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04151		**NAME:**	VILLAGE OF MASON
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$16,027.67	**Mileage as of 01/01/2021:**	2.61
3-Year Average Cost(2019-2021):	$21,299.67	**Mileage as of 01/01/2022:**	2.61
2021 Submitted Costs:	$17,144.00	**2022 Aids:**	$6,997.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$16,027.67
SOC Percentage:	16.3787%
SOC Amount:	$2,625.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.61
Rate Per Mile:	$2,734.00
RPM Amount:	$7,135.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $7,135.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$6,297.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$7,135.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$21,299.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$18,104.72	**Payable Amount:**	$7,135.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $7,135.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04206		**NAME:**	CITY OF BAYFIELD
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$453,207.25	**Mileage as of 01/01/2021:**	10.04
3-Year Average Cost(2019-2021):	$428,621.50	**Mileage as of 01/01/2022:**	10.04
2021 Submitted Costs:	$388,059.00	**2022 Aids:**	$86,766.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$453,207.25	**Mileage as of 01/01/2022:**	10.04
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$74,229.25	**RPM Amount:**	$27,449.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$74,229.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$3,860.58
Minimum 2023 Cushion:	$78,089.83	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$99,781.45	**2023 Adjusted Amount:**	$78,089.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$428,621.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$364,328.28	**Payable Amount:**	$78,089.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$78,089.83**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04291		**NAME:**	CITY OF WASHBURN
			BAYFIELD COUNTY
6-Year Average Cost(2016-2021):	$820,750.43	**Mileage as of 01/01/2021:**	30.45
3-Year Average Cost(2019-2021):	$777,769.70	**Mileage as of 01/01/2022:**	30.45
2021 Submitted Costs:	$865,277.30	**2022 Aids:**	$140,473.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$820,750.43	**Mileage as of 01/01/2022:**	30.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$134,427.88	**RPM Amount:**	$83,250.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$134,427.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$126,425.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$161,544.03	**2023 Adjusted Amount:**	$134,427.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$777,769.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$661,104.25	**Payable Amount:**	$134,427.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$134,427.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05000		**NAME:**	BROWN COUNTY
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$25,145,630.87	**Mileage as of 01/01/2021:**	363.02
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$25,454,320.20	**2022 Aids:**	$4,963,460.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$25,145,630.87	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$4,910,713.88	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $4,910,713.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$4,467,114.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$5,707,979.02	**2023 Adjusted Amount:**	$4,910,713.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$4,910,713.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,910,713.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05010		**NAME:**	TOWN OF EATON
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$371,540.25	**Mileage as of 01/01/2021:**	42.95
3-Year Average Cost(2019-2021):	$396,728.33	**Mileage as of 01/01/2022:**	42.92
2021 Submitted Costs:	$356,444.50	**2022 Aids:**	$115,148.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$371,540.25	**Mileage as of 01/01/2022:**	42.92
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,853.29	**RPM Amount:**	$117,343.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,343.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0698%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,561.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,343.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$396,728.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$337,219.08	**Payable Amount:**	$117,343.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,343.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05012		**NAME:**	TOWN OF GLENMORE
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$403,115.58	**Mileage as of 01/01/2021:**	60.10
3-Year Average Cost(2019-2021):	$463,148.33	**Mileage as of 01/01/2022:**	60.10
2021 Submitted Costs:	$529,505.50	**2022 Aids:**	$161,128.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$403,115.58	**Mileage as of 01/01/2022:**	60.10
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$66,024.91	**RPM Amount:**	$164,313.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,313.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$145,015.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$164,313.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$463,148.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$393,676.08	**Payable Amount:**	$164,313.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,313.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05014		**NAME:**	TOWN OF GREEN BAY
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$296,853.33	**Mileage as of 01/01/2021:**	44.95
3-Year Average Cost(2019-2021):	$307,893.50	**Mileage as of 01/01/2022:**	44.95
2021 Submitted Costs:	$294,341.50	**2022 Aids:**	$120,510.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$296,853.33
SOC Percentage:	16.3787%
SOC Amount:	$48,620.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.95
Rate Per Mile:	$2,734.00
RPM Amount:	$122,893.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,893.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,459.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,893.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$307,893.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$261,709.48	**Payable Amount:**	$122,893.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,893.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05018		**NAME:**	TOWN OF HOLLAND
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$339,423.25	**Mileage as of 01/01/2021:**	55.28
3-Year Average Cost(2019-2021):	$332,669.00	**Mileage as of 01/01/2022:**	55.28
2021 Submitted Costs:	$262,467.00	**2022 Aids:**	$148,205.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$339,423.25
SOC Percentage:	16.3787%
SOC Amount:	$55,592.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.28
Rate Per Mile:	$2,734.00
RPM Amount:	$151,135.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,135.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,385.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,135.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$332,669.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$282,768.65	**Payable Amount:**	$151,135.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,135.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05022		**NAME:**	TOWN OF HUMBOLDT
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$147,464.25	**Mileage as of 01/01/2021:**	36.66
3-Year Average Cost(2019-2021):	$169,968.17	**Mileage as of 01/01/2022:**	36.66
2021 Submitted Costs:	$146,523.00	**2022 Aids:**	$98,285.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$147,464.25
SOC Percentage:	16.3787%
SOC Amount:	$24,152.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.66
Rate Per Mile:	$2,734.00
RPM Amount:	$100,228.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,228.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$88,456.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$100,228.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$169,968.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$144,472.94	**Payable Amount:**	$100,228.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,228.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05024		**NAME:**	TOWN OF LAWRENCE
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$1,803,463.75	**Mileage as of 01/01/2021:**	56.95
3-Year Average Cost(2019-2021):	$2,484,006.83	**Mileage as of 01/01/2022:**	57.39
2021 Submitted Costs:	$1,518,030.30	**2022 Aids:**	$324,103.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,803,463.75	**Mileage as of 01/01/2022:**	57.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$295,383.10	**RPM Amount:**	$156,904.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$295,383.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$291,693.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$372,719.16	**2023 Adjusted Amount:**	$295,383.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,484,006.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,111,405.81	**Payable Amount:**	$295,383.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$295,383.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05025		**NAME:**	TOWN OF LEDGEVIEW
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$4,247,362.38	**Mileage as of 01/01/2021:**	62.05
3-Year Average Cost(2019-2021):	$4,773,210.57	**Mileage as of 01/01/2022:**	63.39
2021 Submitted Costs:	$3,074,253.50	**2022 Aids:**	$493,856.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,247,362.38	**Mileage as of 01/01/2022:**	63.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$695,660.81	**RPM Amount:**	$173,308.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $695,660.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$127,726.15
Minimum 2023 Cushion:	$444,470.61	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$567,934.66	**2023 Adjusted Amount:**	$567,934.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,773,210.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,057,228.98	**Payable Amount:**	$567,934.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $567,934.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05026		**NAME:**	TOWN OF MORRISON
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$399,775.42	**Mileage as of 01/01/2021:**	53.54
3-Year Average Cost(2019-2021):	$348,562.50	**Mileage as of 01/01/2022:**	53.54
2021 Submitted Costs:	$239,386.00	**2022 Aids:**	$143,540.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$399,775.42	**Mileage as of 01/01/2022:**	53.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$65,477.83	**RPM Amount:**	$146,378.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$146,378.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,186.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,378.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$348,562.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$296,278.13	**Payable Amount:**	$146,378.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$146,378.36**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05028		**NAME:**	TOWN OF NEW DENMARK
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$365,449.25	**Mileage as of 01/01/2021:**	59.88
3-Year Average Cost(2019-2021):	$394,211.50	**Mileage as of 01/01/2022:**	59.88
2021 Submitted Costs:	$280,996.50	**2022 Aids:**	$160,538.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$365,449.25
SOC Percentage:	16.3787%
SOC Amount:	$59,855.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.88
Rate Per Mile:	$2,734.00
RPM Amount:	$163,711.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,711.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,484.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,711.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$394,211.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$335,079.78	**Payable Amount:**	$163,711.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,711.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05030		**NAME:**	TOWN OF PITTSFIELD
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$523,893.50	**Mileage as of 01/01/2021:**	57.08
3-Year Average Cost(2019-2021):	$481,911.67	**Mileage as of 01/01/2022:**	57.08
2021 Submitted Costs:	$591,732.00	**2022 Aids:**	$153,031.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$523,893.50	**Mileage as of 01/01/2022:**	57.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$85,806.71	**RPM Amount:**	$156,056.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$156,056.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$137,728.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,056.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$481,911.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$409,624.92	**Payable Amount:**	$156,056.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$156,056.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05034		**NAME:**	TOWN OF ROCKLAND
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$355,230.83	**Mileage as of 01/01/2021:**	41.88
3-Year Average Cost(2019-2021):	$303,810.33	**Mileage as of 01/01/2022:**	41.88
2021 Submitted Costs:	$285,886.00	**2022 Aids:**	$112,280.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$355,230.83
SOC Percentage:	16.3787%
SOC Amount:	$58,182.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.88
Rate Per Mile:	$2,734.00
RPM Amount:	$114,499.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,499.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,052.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,499.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$303,810.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$258,238.78	**Payable Amount:**	$114,499.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,499.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05036		**NAME:**	TOWN OF SCOTT
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$654,855.05	**Mileage as of 01/01/2021:**	42.74
3-Year Average Cost(2019-2021):	$908,561.93	**Mileage as of 01/01/2022:**	42.74
2021 Submitted Costs:	$1,992,813.50	**2022 Aids:**	$114,585.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$654,855.05	**Mileage as of 01/01/2022:**	42.74
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$107,256.45	**RPM Amount:**	$116,851.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,851.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,127.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,851.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$908,561.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$772,277.64	**Payable Amount:**	$116,851.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,851.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05040		**NAME:**	TOWN OF WRIGHTSTOWN
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$494,760.83	**Mileage as of 01/01/2021:**	56.21
3-Year Average Cost(2019-2021):	$714,505.00	**Mileage as of 01/01/2022:**	56.21
2021 Submitted Costs:	$605,164.00	**2022 Aids:**	$150,699.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$494,760.83
SOC Percentage:	16.3787%
SOC Amount:	$81,035.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.21
Rate Per Mile:	$2,734.00
RPM Amount:	$153,678.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,678.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$135,629.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$153,678.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$714,505.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$607,329.25	**Payable Amount:**	$153,678.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $153,678.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05102		**NAME:**	VILLAGE OF ALLOUEZ
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$2,496,447.36	**Mileage as of 01/01/2021:**	54.65
3-Year Average Cost(2019-2021):	$2,835,259.72	**Mileage as of 01/01/2022:**	54.65
2021 Submitted Costs:	$2,995,606.03	**2022 Aids:**	$387,280.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,496,447.36	**Mileage as of 01/01/2022:**	54.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$408,884.49	**RPM Amount:**	$149,413.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$408,884.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$348,552.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$445,372.30	**2023 Adjusted Amount:**	$408,884.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,835,259.72	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,409,970.76	**Payable Amount:**	$408,884.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$408,884.49**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05104		**NAME:**	VILLAGE OF ASHWAUBENON
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$7,022,936.10	**Mileage as of 01/01/2021:**	99.48
3-Year Average Cost(2019-2021):	$7,941,780.70	**Mileage as of 01/01/2022:**	100.18
2021 Submitted Costs:	$6,241,946.98	**2022 Aids:**	$1,105,426.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,022,936.10	**Mileage as of 01/01/2022:**	100.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,150,262.44	**RPM Amount:**	$273,892.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,150,262.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$994,883.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,271,240.52	**2023 Adjusted Amount:**	$1,150,262.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,941,780.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,750,513.60	**Payable Amount:**	$1,150,262.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,150,262.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05106		**NAME:**	VILLAGE OF BELLEVUE
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$2,644,901.12	**Mileage as of 01/01/2021:**	72.63
3-Year Average Cost(2019-2021):	$2,890,448.83	**Mileage as of 01/01/2022:**	72.66
2021 Submitted Costs:	$3,283,898.60	**2022 Aids:**	$461,799.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,644,901.12
SOC Percentage:	16.3787%
SOC Amount:	$433,199.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.66
Rate Per Mile:	$2,734.00
RPM Amount:	$198,652.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $433,199.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$415,619.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$531,069.17	**2023 Adjusted Amount:**	$433,199.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,890,448.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,456,881.51	**Payable Amount:**	$433,199.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $433,199.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05116		**NAME:**	VILLAGE OF DENMARK
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$1,042,305.18	**Mileage as of 01/01/2021:**	14.48
3-Year Average Cost(2019-2021):	$1,614,344.00	**Mileage as of 01/01/2022:**	14.48
2021 Submitted Costs:	$2,134,478.20	**2022 Aids:**	$123,574.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,042,305.18
SOC Percentage:	16.3787%
SOC Amount:	$170,715.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	14.48
Rate Per Mile:	$2,734.00
RPM Amount:	$39,588.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $170,715.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$28,604.45
Minimum 2023 Cushion:	$111,217.39	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$142,111.11	**2023 Adjusted Amount:**	$142,111.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,614,344.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,372,192.40	**Payable Amount:**	$142,111.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,111.11

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05126		**NAME:**	VILLAGE OF HOBART
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$2,952,126.97	**Mileage as of 01/01/2021:**	88.52
3-Year Average Cost(2019-2021):	$3,041,883.00	**Mileage as of 01/01/2022:**	89.67
2021 Submitted Costs:	$4,377,939.18	**2022 Aids:**	$404,138.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,952,126.97
SOC Percentage:	16.3787%
SOC Amount:	$483,518.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	89.67
Rate Per Mile:	$2,734.00
RPM Amount:	$245,157.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $483,518.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$18,759.29
Minimum 2023 Cushion:	$363,724.74	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$464,759.39	**2023 Adjusted Amount:**	$464,759.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,041,883.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,585,600.55	**Payable Amount:**	$464,759.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $464,759.39

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05136		**NAME:**	VILLAGE OF HOWARD
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$7,117,221.01	**Mileage as of 01/01/2021:**	111.57
3-Year Average Cost(2019-2021):	$7,171,001.53	**Mileage as of 01/01/2022:**	113.00
2021 Submitted Costs:	$11,562,488.55	**2022 Aids:**	$1,116,145.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,117,221.01	**Mileage as of 01/01/2022:**	113.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,165,705.04	**RPM Amount:**	$308,942.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,165,705.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,004,531.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,283,567.66	**2023 Adjusted Amount:**	$1,165,705.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,171,001.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,095,351.30	**Payable Amount:**	$1,165,705.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,165,705.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05171		**NAME:**	VILLAGE OF PULASKI
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$1,374,628.58	**Mileage as of 01/01/2021:**	20.45
3-Year Average Cost(2019-2021):	$1,534,344.03	**Mileage as of 01/01/2022:**	20.75
2021 Submitted Costs:	$1,058,524.70	**2022 Aids:**	$237,540.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,374,628.58	**Mileage as of 01/01/2022:**	20.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$225,145.67	**RPM Amount:**	$56,730.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $225,145.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$213,786.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$273,171.58	**2023 Adjusted Amount:**	$225,145.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,534,344.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,304,192.43	**Payable Amount:**	$225,145.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $225,145.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05178		**NAME:**	VILLAGE OF SUAMICO
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$2,587,484.85	**Mileage as of 01/01/2021:**	134.45
3-Year Average Cost(2019-2021):	$2,957,600.03	**Mileage as of 01/01/2022:**	135.43
2021 Submitted Costs:	$3,603,022.05	**2022 Aids:**	$376,196.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,587,484.85	**Mileage as of 01/01/2022:**	135.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$423,795.20	**RPM Amount:**	$370,265.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $423,795.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$338,577.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$432,626.54	**2023 Adjusted Amount:**	$423,795.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,957,600.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,513,960.03	**Payable Amount:**	$423,795.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $423,795.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05191		**NAME:**	VILLAGE OF WRIGHTSTOWN
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$954,113.87	**Mileage as of 01/01/2021:**	16.35
3-Year Average Cost(2019-2021):	$1,094,098.57	**Mileage as of 01/01/2022:**	16.35
2021 Submitted Costs:	$889,349.70	**2022 Aids:**	$139,050.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$954,113.87	**Mileage as of 01/01/2022:**	16.35
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$156,271.01	**RPM Amount:**	$44,700.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$156,271.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$125,145.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$159,908.29	**2023 Adjusted Amount:**	$156,271.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,094,098.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$929,983.78	**Payable Amount:**	$156,271.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$156,271.01**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05216		**NAME:**	CITY OF DE PERE
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$8,457,948.36	**Mileage as of 01/01/2021:**	108.46
3-Year Average Cost(2019-2021):	$8,738,192.01	**Mileage as of 01/01/2022:**	108.19
2021 Submitted Costs:	$6,093,955.65	**2022 Aids:**	$1,396,113.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,457,948.36	**Mileage as of 01/01/2022:**	108.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,385,298.14	**RPM Amount:**	$295,791.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,385,298.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,256,502.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,605,530.94	**2023 Adjusted Amount:**	$1,385,298.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$8,738,192.01	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$7,427,463.21	**Payable Amount:**	$1,385,298.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,385,298.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05231		**NAME:**	CITY OF GREEN BAY
			BROWN COUNTY
6-Year Average Cost(2016-2021):	$20,759,592.57	**Mileage as of 01/01/2021:**	417.45
3-Year Average Cost(2019-2021):	$23,539,620.83	**Mileage as of 01/01/2022:**	417.45
2021 Submitted Costs:	$20,322,196.06	**2022 Aids:**	$3,292,229.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$20,759,592.57	**Mileage as of 01/01/2022:**	417.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$3,400,141.95	**RPM Amount:**	$1,141,308.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,400,141.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,963,006.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,786,064.33	**2023 Adjusted Amount:**	$3,400,141.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$23,539,620.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$20,008,677.71	**Payable Amount:**	$3,400,141.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,400,141.95

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06000		**NAME:**	BUFFALO COUNTY
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$4,192,909.00	**Mileage as of 01/01/2021:**	317.90
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,119,180.20	**2022 Aids:**	$757,886.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,192,909.00	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$818,837.14	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $818,837.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$682,097.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$871,569.43	**2023 Adjusted Amount:**	$818,837.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$818,837.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $818,837.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06002		**NAME:**	TOWN OF ALMA
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$107,579.00	**Mileage as of 01/01/2021:**	18.20
3-Year Average Cost(2019-2021):	$84,662.67	**Mileage as of 01/01/2022:**	18.20
2021 Submitted Costs:	$72,979.00	**2022 Aids:**	$48,794.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$107,579.00	**Mileage as of 01/01/2022:**	18.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,619.99	**RPM Amount:**	$49,758.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$49,758.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$43,914.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$49,758.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$84,662.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$82,969.42	**Payable Amount:**	$49,758.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$49,758.80**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06004		**NAME:**	TOWN OF BELVIDERE BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$247,635.50	**Mileage as of 01/01/2021:**	30.82
3-Year Average Cost(2019-2021):	$189,513.33	**Mileage as of 01/01/2022:**	30.82
2021 Submitted Costs:	$180,157.00	**2022 Aids:**	$82,628.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$247,635.50
SOC Percentage:	16.3787%
SOC Amount:	$40,559.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.82
Rate Per Mile:	$2,734.00
RPM Amount:	$84,261.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$84,261.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,365.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$84,261.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$189,513.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$161,086.33	**Payable Amount:**	$84,261.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$84,261.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06006		**NAME:**	TOWN OF BUFFALO
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$207,907.33	**Mileage as of 01/01/2021:**	27.94
3-Year Average Cost(2019-2021):	$236,800.33	**Mileage as of 01/01/2022:**	27.94
2021 Submitted Costs:	$186,209.00	**2022 Aids:**	$74,907.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,907.33
SOC Percentage:	16.3787%
SOC Amount:	$34,052.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.94
Rate Per Mile:	$2,734.00
RPM Amount:	$76,387.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,387.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$67,416.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$76,387.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$236,800.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$201,280.28	**Payable Amount:**	$76,387.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $76,387.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06008		**NAME:**	TOWN OF CANTON
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$162,096.50	**Mileage as of 01/01/2021:**	29.43
3-Year Average Cost(2019-2021):	$166,761.00	**Mileage as of 01/01/2022:**	29.43
2021 Submitted Costs:	$151,443.00	**2022 Aids:**	$78,901.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$162,096.50
SOC Percentage:	16.3787%
SOC Amount:	$26,549.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.43
Rate Per Mile:	$2,734.00
RPM Amount:	$80,461.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,461.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$71,011.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$80,461.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$166,761.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$163,425.78	**Payable Amount:**	$80,461.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,461.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06010		**NAME:**	TOWN OF CROSS
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$266,685.83	**Mileage as of 01/01/2021:**	34.85
3-Year Average Cost(2019-2021):	$271,329.33	**Mileage as of 01/01/2022:**	34.85
2021 Submitted Costs:	$189,200.00	**2022 Aids:**	$93,432.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$266,685.83	**Mileage as of 01/01/2022:**	34.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$43,679.55	**RPM Amount:**	$95,279.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,279.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,089.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,279.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$271,329.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$265,902.74	**Payable Amount:**	$95,279.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,279.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06012		**NAME:**	TOWN OF DOVER BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$125,943.17	**Mileage as of 01/01/2021:**	37.54
3-Year Average Cost(2019-2021):	$201,747.33	**Mileage as of 01/01/2022:**	37.54
2021 Submitted Costs:	$146,838.00	**2022 Aids:**	$100,644.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$125,943.17	**Mileage as of 01/01/2022:**	37.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,627.80	**RPM Amount:**	$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,634.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,580.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,634.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,747.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$197,712.38	**Payable Amount:**	$102,634.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,634.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06014		**NAME:**	TOWN OF GILMANTON BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$134,480.67	**Mileage as of 01/01/2021:**	22.67
3-Year Average Cost(2019-2021):	$191,725.67	**Mileage as of 01/01/2022:**	22.56
2021 Submitted Costs:	$212,885.00	**2022 Aids:**	$60,778.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$134,480.67	**Mileage as of 01/01/2022:**	22.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$22,026.12	**RPM Amount:**	$61,679.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$61,679.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4852%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$54,435.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$61,679.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$191,725.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$187,891.16	**Payable Amount:**	$61,679.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$61,679.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06016		**NAME:**	TOWN OF GLENCOE
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$223,493.17	**Mileage as of 01/01/2021:**	48.78
3-Year Average Cost(2019-2021):	$216,378.33	**Mileage as of 01/01/2022:**	48.78
2021 Submitted Costs:	$309,808.00	**2022 Aids:**	$130,779.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$223,493.17
SOC Percentage:	16.3787%
SOC Amount:	$36,605.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.78
Rate Per Mile:	$2,734.00
RPM Amount:	$133,364.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$133,364.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,701.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,364.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$216,378.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$212,050.76	**Payable Amount:**	$133,364.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$133,364.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06018		**NAME:**	TOWN OF LINCOLN
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$59,438.00	**Mileage as of 01/01/2021:**	12.05
3-Year Average Cost(2019-2021):	$55,982.00	**Mileage as of 01/01/2022:**	12.05
2021 Submitted Costs:	$15,368.00	**2022 Aids:**	$32,306.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$59,438.00
SOC Percentage:	16.3787%
SOC Amount:	$9,735.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.05
Rate Per Mile:	$2,734.00
RPM Amount:	$32,944.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $32,944.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$29,075.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$32,944.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$55,982.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$54,862.36	**Payable Amount:**	$32,944.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $32,944.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06020		**NAME:**	TOWN OF MAXVILLE BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$148,219.67	**Mileage as of 01/01/2021:**	21.65
3-Year Average Cost(2019-2021):	$180,799.33	**Mileage as of 01/01/2022:**	21.65
2021 Submitted Costs:	$343,204.00	**2022 Aids:**	$58,043.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$148,219.67	**Mileage as of 01/01/2022:**	21.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,276.39	**RPM Amount:**	$59,191.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$59,191.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,239.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,191.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$180,799.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$177,183.34	**Payable Amount:**	$59,191.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$59,191.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06022		**NAME:**	TOWN OF MILTON
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$125,734.00	**Mileage as of 01/01/2021:**	26.18
3-Year Average Cost(2019-2021):	$116,394.67	**Mileage as of 01/01/2022:**	26.18
2021 Submitted Costs:	$53,066.00	**2022 Aids:**	$70,188.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$125,734.00	**Mileage as of 01/01/2022:**	26.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,593.54	**RPM Amount:**	$71,576.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$71,576.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$63,169.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$71,576.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,394.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$98,935.47	**Payable Amount:**	$71,576.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$71,576.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06024		**NAME:**	TOWN OF MODENA
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$86,781.83	**Mileage as of 01/01/2021:**	23.00
3-Year Average Cost(2019-2021):	$102,714.33	**Mileage as of 01/01/2022:**	23.00
2021 Submitted Costs:	$78,671.00	**2022 Aids:**	$61,663.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$86,781.83	**Mileage as of 01/01/2022:**	23.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$14,213.70	**RPM Amount:**	$62,882.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$62,882.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,496.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,882.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$102,714.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$100,660.04	**Payable Amount:**	$62,882.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$62,882.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06026		**NAME:**	TOWN OF MONDOVI
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$107,704.67	**Mileage as of 01/01/2021:**	25.91
3-Year Average Cost(2019-2021):	$118,452.67	**Mileage as of 01/01/2022:**	25.91
2021 Submitted Costs:	$73,954.00	**2022 Aids:**	$69,464.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$107,704.67	**Mileage as of 01/01/2022:**	25.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,640.58	**RPM Amount:**	$70,837.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$70,837.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$62,518.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$70,837.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$118,452.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$116,083.62	**Payable Amount:**	$70,837.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$70,837.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06028		**NAME:**	TOWN OF MONTANA
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$169,182.67	**Mileage as of 01/01/2021:**	36.25
3-Year Average Cost(2019-2021):	$149,805.33	**Mileage as of 01/01/2022:**	36.05
2021 Submitted Costs:	$161,415.00	**2022 Aids:**	$97,186.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$169,182.67
SOC Percentage:	16.3787%
SOC Amount:	$27,709.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.05
Rate Per Mile:	$2,734.00
RPM Amount:	$98,560.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,560.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5517%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,985.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,560.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$149,805.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$146,809.22	**Payable Amount:**	$98,560.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,560.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06030		**NAME:**	TOWN OF NAPLES
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$214,106.33	**Mileage as of 01/01/2021:**	35.50
3-Year Average Cost(2019-2021):	$259,528.00	**Mileage as of 01/01/2022:**	35.50
2021 Submitted Costs:	$290,451.00	**2022 Aids:**	$95,175.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$214,106.33
SOC Percentage:	16.3787%
SOC Amount:	$35,067.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.50
Rate Per Mile:	$2,734.00
RPM Amount:	$97,057.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,057.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,657.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,057.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$259,528.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$220,598.80	**Payable Amount:**	$97,057.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,057.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06032		**NAME:**	TOWN OF NELSON BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$288,840.33	**Mileage as of 01/01/2021:**	35.75
3-Year Average Cost(2019-2021):	$283,076.33	**Mileage as of 01/01/2022:**	35.75
2021 Submitted Costs:	$382,388.00	**2022 Aids:**	$95,845.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$288,840.33	**Mileage as of 01/01/2022:**	35.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$47,308.16	**RPM Amount:**	$97,740.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$97,740.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,261.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,740.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$283,076.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$240,614.88	**Payable Amount:**	$97,740.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$97,740.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06034		**NAME:**	TOWN OF WAUMANDEE
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$316,062.33	**Mileage as of 01/01/2021:**	41.83
3-Year Average Cost(2019-2021):	$261,314.67	**Mileage as of 01/01/2022:**	41.83
2021 Submitted Costs:	$220,242.00	**2022 Aids:**	$112,146.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$316,062.33
SOC Percentage:	16.3787%
SOC Amount:	$51,766.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.83
Rate Per Mile:	$2,734.00
RPM Amount:	$114,363.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,363.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,931.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,363.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$261,314.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$256,088.38	**Payable Amount:**	$114,363.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,363.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06111		**NAME:**	VILLAGE OF COCHRANE
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$95,427.50	**Mileage as of 01/01/2021:**	4.35
3-Year Average Cost(2019-2021):	$99,890.00	**Mileage as of 01/01/2022:**	4.35
2021 Submitted Costs:	$97,389.50	**2022 Aids:**	$14,879.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$95,427.50
SOC Percentage:	16.3787%
SOC Amount:	$15,629.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.35
Rate Per Mile:	$2,734.00
RPM Amount:	$11,892.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $15,629.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$13,391.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$17,111.14	**2023 Adjusted Amount:**	$15,629.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$99,890.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$84,906.50	**Payable Amount:**	$15,629.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,629.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06154		**NAME:**	VILLAGE OF NELSON
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$89,689.67	**Mileage as of 01/01/2021:**	2.31
3-Year Average Cost(2019-2021):	$90,759.33	**Mileage as of 01/01/2022:**	2.31
2021 Submitted Costs:	$100,798.00	**2022 Aids:**	$14,456.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$89,689.67
SOC Percentage:	16.3787%
SOC Amount:	$14,689.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.31
Rate Per Mile:	$2,734.00
RPM Amount:	$6,315.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $14,689.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$13,010.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$16,624.88	**2023 Adjusted Amount:**	$14,689.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$90,759.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$77,145.43	**Payable Amount:**	$14,689.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $14,689.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06201		**NAME:**	CITY OF ALMA
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$381,603.03	**Mileage as of 01/01/2021:**	11.42
3-Year Average Cost(2019-2021):	$444,302.10	**Mileage as of 01/01/2022:**	11.42
2021 Submitted Costs:	$460,869.40	**2022 Aids:**	$58,764.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$381,603.03	**Mileage as of 01/01/2022:**	11.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,501.44	**RPM Amount:**	$31,222.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$62,501.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$52,887.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$67,578.60	**2023 Adjusted Amount:**	$62,501.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$444,302.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$377,656.79	**Payable Amount:**	$62,501.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$62,501.44**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06206		**NAME:**	CITY OF BUFFALO CITY BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$336,333.08	**Mileage as of 01/01/2021:**	18.20
3-Year Average Cost(2019-2021):	$360,750.50	**Mileage as of 01/01/2022:**	18.20
2021 Submitted Costs:	$824,877.00	**2022 Aids:**	$48,794.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$336,333.08	**Mileage as of 01/01/2022:**	18.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$55,086.83	**RPM Amount:**	$49,758.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$55,086.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$43,914.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$56,113.33	**2023 Adjusted Amount:**	$55,086.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$360,750.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$306,637.93	**Payable Amount:**	$55,086.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$55,086.83**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06226		**NAME:**	CITY OF FOUNTAIN CITY
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$206,948.00	**Mileage as of 01/01/2021:**	8.51
3-Year Average Cost(2019-2021):	$234,156.33	**Mileage as of 01/01/2022:**	8.51
2021 Submitted Costs:	$200,763.50	**2022 Aids:**	$32,023.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$206,948.00
SOC Percentage:	16.3787%
SOC Amount:	$33,895.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.51
Rate Per Mile:	$2,734.00
RPM Amount:	$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $33,895.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$28,821.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$36,826.88	**2023 Adjusted Amount:**	$33,895.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$234,156.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$199,032.88	**Payable Amount:**	$33,895.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $33,895.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06251		**NAME:**	CITY OF MONDOVI
			BUFFALO COUNTY
6-Year Average Cost(2016-2021):	$990,167.37	**Mileage as of 01/01/2021:**	18.44
3-Year Average Cost(2019-2021):	$1,368,133.67	**Mileage as of 01/01/2022:**	19.13
2021 Submitted Costs:	$933,242.50	**2022 Aids:**	$151,983.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$990,167.37	**Mileage as of 01/01/2022:**	19.13
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$162,176.09	**RPM Amount:**	$52,301.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $162,176.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$136,784.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$174,780.62	**2023 Adjusted Amount:**	$162,176.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,368,133.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,162,913.62	**Payable Amount:**	$162,176.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $162,176.09

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07000		**NAME:**	BURNETT COUNTY
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$3,878,221.47	**Mileage as of 01/01/2021:**	220.05
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,297,660.40	**2022 Aids:**	$718,777.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,878,221.47
SOC Percentage:	19.5291%
SOC Amount:	$757,381.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $757,381.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$646,899.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$826,593.71	**2023 Adjusted Amount:**	$757,381.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$757,381.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $757,381.51

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07002		**NAME:**	TOWN OF ANDERSON
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$215,470.83	**Mileage as of 01/01/2021:**	66.74
3-Year Average Cost(2019-2021):	$232,554.00	**Mileage as of 01/01/2022:**	66.74
2021 Submitted Costs:	$269,056.00	**2022 Aids:**	$178,929.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$215,470.83
SOC Percentage:	16.3787%
SOC Amount:	$35,291.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	66.74
Rate Per Mile:	$2,734.00
RPM Amount:	$182,467.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $182,467.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$161,036.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$182,467.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$232,554.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$227,902.92	**Payable Amount:**	$182,467.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $182,467.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07004		**NAME:**	TOWN OF BLAINE
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$181,996.17	**Mileage as of 01/01/2021:**	59.88
3-Year Average Cost(2019-2021):	$213,835.67	**Mileage as of 01/01/2022:**	59.88
2021 Submitted Costs:	$184,955.00	**2022 Aids:**	$160,538.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$181,996.17
SOC Percentage:	16.3787%
SOC Amount:	$29,808.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.88
Rate Per Mile:	$2,734.00
RPM Amount:	$163,711.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,711.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,484.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,711.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$213,835.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$209,558.96	**Payable Amount:**	$163,711.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,711.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07006		**NAME:**	TOWN OF DANIELS
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$212,604.50	**Mileage as of 01/01/2021:**	61.00
3-Year Average Cost(2019-2021):	$240,358.67	**Mileage as of 01/01/2022:**	61.00
2021 Submitted Costs:	$238,430.00	**2022 Aids:**	$163,541.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$212,604.50
SOC Percentage:	16.3787%
SOC Amount:	$34,821.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.00
Rate Per Mile:	$2,734.00
RPM Amount:	$166,774.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,774.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,186.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,774.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$240,358.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$204,304.87	**Payable Amount:**	$166,774.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,774.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07008		**NAME:**	TOWN OF DEWEY
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$187,917.83	**Mileage as of 01/01/2021:**	53.38
3-Year Average Cost(2019-2021):	$203,412.33	**Mileage as of 01/01/2022:**	53.38
2021 Submitted Costs:	$212,789.00	**2022 Aids:**	$143,111.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$187,917.83
SOC Percentage:	16.3787%
SOC Amount:	$30,778.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.38
Rate Per Mile:	$2,734.00
RPM Amount:	$145,940.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,940.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,800.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,940.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$203,412.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$199,344.08	**Payable Amount:**	$145,940.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,940.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07010		**NAME:**	TOWN OF GRANTSBURG
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$182,729.50	**Mileage as of 01/01/2021:**	51.79
3-Year Average Cost(2019-2021):	$156,651.67	**Mileage as of 01/01/2022:**	51.79
2021 Submitted Costs:	$85,022.00	**2022 Aids:**	$138,848.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$182,729.50
SOC Percentage:	16.3787%
SOC Amount:	$29,928.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.79
Rate Per Mile:	$2,734.00
RPM Amount:	$141,593.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,593.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,964.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,593.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$156,651.67	**Cost Cap Reduction Amount:**	-$8,439.94
85% Cost Cap:	$133,153.92	**Payable Amount:**	$133,153.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,153.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07012		**NAME:**	TOWN OF JACKSON BURNETT COUNTY
6-Year Average Cost(2016-2021):	$465,290.83	**Mileage as of 01/01/2021:**	81.48
3-Year Average Cost(2019-2021):	$434,631.67	**Mileage as of 01/01/2022:**	81.48
2021 Submitted Costs:	$341,279.00	**2022 Aids:**	$218,447.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$465,290.83	**Mileage as of 01/01/2022:**	81.48
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$76,208.38	**RPM Amount:**	$222,766.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $222,766.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$196,603.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$222,766.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$434,631.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$369,436.92	**Payable Amount:**	$222,766.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $222,766.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07014		**NAME:**	TOWN OF LA FOLLETTE BURNETT COUNTY
6-Year Average Cost(2016-2021):	$300,978.50	**Mileage as of 01/01/2021:**	42.89
3-Year Average Cost(2019-2021):	$302,813.00	**Mileage as of 01/01/2022:**	42.89
2021 Submitted Costs:	$255,027.00	**2022 Aids:**	$114,988.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$300,978.50	**Mileage as of 01/01/2022:**	42.89
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,296.23	**RPM Amount:**	$117,261.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,261.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,489.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,261.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$302,813.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$257,391.05	**Payable Amount:**	$117,261.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,261.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07016		**NAME:**	TOWN OF LINCOLN BURNETT COUNTY
6-Year Average Cost(2016-2021):	$149,892.83	**Mileage as of 01/01/2021:**	43.79
3-Year Average Cost(2019-2021):	$207,750.67	**Mileage as of 01/01/2022:**	43.79
2021 Submitted Costs:	$207,252.00	**2022 Aids:**	$117,400.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$149,892.83
SOC Percentage:	16.3787%
SOC Amount:	$24,550.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.79
Rate Per Mile:	$2,734.00
RPM Amount:	$119,721.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,721.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,660.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,721.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$207,750.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$203,595.66	**Payable Amount:**	$119,721.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,721.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07018		**NAME:**	TOWN OF MEENON
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$278,298.83	**Mileage as of 01/01/2021:**	49.56
3-Year Average Cost(2019-2021):	$276,845.67	**Mileage as of 01/01/2022:**	49.56
2021 Submitted Costs:	$356,324.50	**2022 Aids:**	$132,870.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$278,298.83
SOC Percentage:	16.3787%
SOC Amount:	$45,581.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.56
Rate Per Mile:	$2,734.00
RPM Amount:	$135,497.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,497.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,583.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,497.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,845.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$235,318.82	**Payable Amount:**	$135,497.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,497.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07020		**NAME:**	TOWN OF OAKLAND BURNETT COUNTY
6-Year Average Cost(2016-2021):	$306,094.00	**Mileage as of 01/01/2021:**	47.95
3-Year Average Cost(2019-2021):	$261,337.33	**Mileage as of 01/01/2022:**	48.00
2021 Submitted Costs:	$310,686.00	**2022 Aids:**	$128,553.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$306,094.00	**Mileage as of 01/01/2022:**	48.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,134.08	**RPM Amount:**	$131,232.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,232.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1043%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,819.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,232.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$261,337.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$222,136.73	**Payable Amount:**	$131,232.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,232.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07022		**NAME:**	TOWN OF ROOSEVELT
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$109,659.00	**Mileage as of 01/01/2021:**	24.81
3-Year Average Cost(2019-2021):	$140,700.00	**Mileage as of 01/01/2022:**	24.81
2021 Submitted Costs:	$198,135.00	**2022 Aids:**	$66,515.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$109,659.00	**Mileage as of 01/01/2022:**	24.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,960.67	**RPM Amount:**	$67,830.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$67,830.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,864.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,830.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,700.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$137,886.00	**Payable Amount:**	$67,830.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$67,830.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07024		**NAME:**	TOWN OF RUSK
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$139,677.33	**Mileage as of 01/01/2021:**	44.76
3-Year Average Cost(2019-2021):	$138,862.33	**Mileage as of 01/01/2022:**	44.76
2021 Submitted Costs:	$148,468.00	**2022 Aids:**	$120,001.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$139,677.33
SOC Percentage:	16.3787%
SOC Amount:	$22,877.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.76
Rate Per Mile:	$2,734.00
RPM Amount:	$122,373.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,373.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,001.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,373.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$138,862.33	**Cost Cap Reduction Amount:**	-$4,340.86
85% Cost Cap:	$118,032.98	**Payable Amount:**	$118,032.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,032.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07026		**NAME:**	TOWN OF SAND LAKE BURNETT COUNTY
6-Year Average Cost(2016-2021):	$290,003.33	**Mileage as of 01/01/2021:**	42.86
3-Year Average Cost(2019-2021):	$286,155.00	**Mileage as of 01/01/2022:**	42.86
2021 Submitted Costs:	$306,536.00	**2022 Aids:**	$114,907.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$290,003.33
SOC Percentage:	16.3767%
SOC Amount:	$47,493.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.86
Rate Per Mile:	$2,734.00
RPM Amount:	$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,179.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,416.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$286,155.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$243,231.75	**Payable Amount:**	$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 16 DAYS LATE	**Filing Penalty Amount:**	-$1,600.00

FINAL GTA AMOUNT: **$115,579.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07028		**NAME:**	TOWN OF SCOTT BURNETT COUNTY
6-Year Average Cost(2016-2021):	$250,781.67	**Mileage as of 01/01/2021:**	47.97
3-Year Average Cost(2019-2021):	$302,305.67	**Mileage as of 01/01/2022:**	47.97
2021 Submitted Costs:	$213,550.00	**2022 Aids:**	$128,607.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$250,781.67
SOC Percentage:	16.3787%
SOC Amount:	$41,074.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.97
Rate Per Mile:	$2,734.00
RPM Amount:	$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,149.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,746.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$302,305.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$256,959.82	**Payable Amount:**	$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07030		**NAME:**	TOWN OF SIREN
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$441,192.92	**Mileage as of 01/01/2021:**	62.57
3-Year Average Cost(2019-2021):	$498,871.00	**Mileage as of 01/01/2022:**	62.57
2021 Submitted Costs:	$644,009.00	**2022 Aids:**	$167,750.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$441,192.92
SOC Percentage:	16.3787%
SOC Amount:	$72,261.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	62.57
Rate Per Mile:	$2,734.00
RPM Amount:	$171,066.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $171,066.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$150,975.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$171,066.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$498,871.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$424,040.35	**Payable Amount:**	$171,066.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $171,066.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07032		**NAME:**	TOWN OF SWISS
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$607,386.00	**Mileage as of 01/01/2021:**	83.27
3-Year Average Cost(2019-2021):	$657,897.00	**Mileage as of 01/01/2022:**	83.21
2021 Submitted Costs:	$749,800.00	**2022 Aids:**	$223,246.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$607,386.00	**Mileage as of 01/01/2022:**	83.21
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$99,481.65	**RPM Amount:**	$227,496.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $227,496.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0721%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$200,777.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$227,496.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$657,897.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$559,212.45	**Payable Amount:**	$227,496.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $227,496.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07034		**NAME:**	TOWN OF TRADE LAKE BURNETT COUNTY
6-Year Average Cost(2016-2021):	$359,793.67	**Mileage as of 01/01/2021:**	52.84
3-Year Average Cost(2019-2021):	$416,159.00	**Mileage as of 01/01/2022:**	52.84
2021 Submitted Costs:	$343,883.00	**2022 Aids:**	$141,664.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$359,793.67	**Mileage as of 01/01/2022:**	52.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,929.36	**RPM Amount:**	$144,464.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$144,464.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,497.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,464.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$416,159.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$353,735.15	**Payable Amount:**	$144,464.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$144,464.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07036		**NAME:**	TOWN OF UNION
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$130,990.50	**Mileage as of 01/01/2021:**	37.41
3-Year Average Cost(2019-2021):	$137,003.00	**Mileage as of 01/01/2022:**	37.41
2021 Submitted Costs:	$176,493.00	**2022 Aids:**	$100,296.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$130,990.50
SOC Percentage:	16.3787%
SOC Amount:	$21,454.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.41
Rate Per Mile:	$2,734.00
RPM Amount:	$102,278.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,278.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,266.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,278.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$137,003.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$116,452.55	**Payable Amount:**	$102,278.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,278.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07038		**NAME:**	TOWN OF WEBB LAKE
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$345,172.33	**Mileage as of 01/01/2021:**	75.50
3-Year Average Cost(2019-2021):	$387,778.00	**Mileage as of 01/01/2022:**	77.02
2021 Submitted Costs:	$394,850.00	**2022 Aids:**	$202,415.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$345,172.33
SOC Percentage:	16.3787%
SOC Amount:	$56,534.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	77.02
Rate Per Mile:	$2,734.00
RPM Amount:	$210,572.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $210,572.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	2.0132%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$185,841.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$210,572.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$387,778.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$329,611.30	**Payable Amount:**	$210,572.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $210,572.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07040		**NAME:**	TOWN OF WEST MARSHLAND
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$303,236.67	**Mileage as of 01/01/2021:**	89.79
3-Year Average Cost(2019-2021):	$347,193.33	**Mileage as of 01/01/2022:**	89.79
2021 Submitted Costs:	$323,847.00	**2022 Aids:**	$240,726.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$303,236.67
SOC Percentage:	16.3787%
SOC Amount:	$49,666.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	89.79
Rate Per Mile:	$2,734.00
RPM Amount:	$245,485.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $245,485.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$216,654.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$245,485.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$347,193.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$340,249.46	**Payable Amount:**	$245,485.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $245,485.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07042		**NAME:**	TOWN OF WOOD RIVER
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$377,828.67	**Mileage as of 01/01/2021:**	48.59
3-Year Average Cost(2019-2021):	$505,377.67	**Mileage as of 01/01/2022:**	48.59
2021 Submitted Costs:	$941,025.00	**2022 Aids:**	$130,269.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$377,828.67
SOC Percentage:	16.3787%
SOC Amount:	$61,883.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.59
Rate Per Mile:	$2,734.00
RPM Amount:	$132,845.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,845.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,242.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,845.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$505,377.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$429,571.02	**Payable Amount:**	$132,845.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,845.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07131		**NAME:**	VILLAGE OF GRANTSBURG
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$553,840.98	**Mileage as of 01/01/2021:**	16.16
3-Year Average Cost(2019-2021):	$582,473.67	**Mileage as of 01/01/2022:**	16.16
2021 Submitted Costs:	$512,312.60	**2022 Aids:**	$91,850.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$553,840.98
SOC Percentage:	16.3787%
SOC Amount:	$90,711.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.16
Rate Per Mile:	$2,734.00
RPM Amount:	$44,181.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $90,711.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$82,665.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$105,627.66	**2023 Adjusted Amount:**	$90,711.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$582,473.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$495,102.62	**Payable Amount:**	$90,711.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $90,711.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07181		**NAME:**	VILLAGE OF SIREN
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$547,062.82	**Mileage as of 01/01/2021:**	10.31
3-Year Average Cost(2019-2021):	$723,635.67	**Mileage as of 01/01/2022:**	10.31
2021 Submitted Costs:	$852,813.80	**2022 Aids:**	$75,087.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$547,062.82
SOC Percentage:	16.3787%
SOC Amount:	$89,601.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.31
Rate Per Mile:	$2,734.00
RPM Amount:	$28,187.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $89,601.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$3,251.43
Minimum 2023 Cushion:	$67,578.34	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$86,350.10	**2023 Adjusted Amount:**	$86,350.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$723,635.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$615,090.32	**Payable Amount:**	$86,350.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,350.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07191		**NAME:**	VILLAGE OF WEBSTER
			BURNETT COUNTY
6-Year Average Cost(2016-2021):	$311,418.00	**Mileage as of 01/01/2021:**	10.79
3-Year Average Cost(2019-2021):	$327,184.67	**Mileage as of 01/01/2022:**	10.79
2021 Submitted Costs:	$321,480.00	**2022 Aids:**	$53,290.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$311,418.00
SOC Percentage:	16.3787%
SOC Amount:	$51,006.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.79
Rate Per Mile:	$2,734.00
RPM Amount:	$29,499.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $51,006.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$47,961.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$61,283.72	**2023 Adjusted Amount:**	$51,006.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$327,184.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$278,106.97	**Payable Amount:**	$51,006.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $51,006.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08000		**NAME:**	CALUMET COUNTY
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$7,464,648.53	**Mileage as of 01/01/2021:**	131.00
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$9,375,008.60	**2022 Aids:**	$1,331,745.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,464,648.53	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,457,778.22	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,457,778.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,198,570.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,531,507.03	**2023 Adjusted Amount:**	$1,457,778.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,457,778.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,457,778.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08002		**NAME:**	TOWN OF BRILLION
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$531,550.50	**Mileage as of 01/01/2021:**	54.15
3-Year Average Cost(2019-2021):	$605,900.33	**Mileage as of 01/01/2022:**	54.41
2021 Submitted Costs:	$634,807.00	**2022 Aids:**	$145,176.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$531,550.50
SOC Percentage:	16.3787%
SOC Amount:	$87,060.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.41
Rate Per Mile:	$2,734.00
RPM Amount:	$148,756.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,756.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4801%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$131,285.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,756.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$605,900.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$515,015.28	**Payable Amount:**	$148,756.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $148,756.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08004		**NAME:**	TOWN OF BROTHERTOWN
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$468,102.67	**Mileage as of 01/01/2021:**	53.60
3-Year Average Cost(2019-2021):	$531,054.67	**Mileage as of 01/01/2022:**	53.60
2021 Submitted Costs:	$889,058.00	**2022 Aids:**	$143,701.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$468,102.67
SOC Percentage:	16.3787%
SOC Amount:	$76,668.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.60
Rate Per Mile:	$2,734.00
RPM Amount:	$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,542.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,331.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$531,054.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$451,396.47	**Payable Amount:**	$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08006		**NAME:**	TOWN OF CHARLESTOWN CALUMET COUNTY
6-Year Average Cost(2016-2021):	$193,518.67	**Mileage as of 01/01/2021:**	35.57
3-Year Average Cost(2019-2021):	$170,836.00	**Mileage as of 01/01/2022:**	35.57
2021 Submitted Costs:	$50,998.00	**2022 Aids:**	$95,363.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$193,518.67	**Mileage as of 01/01/2022:**	35.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,695.75	**RPM Amount:**	$97,248.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,248.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,826.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,248.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$170,836.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$145,210.60	**Payable Amount:**	$97,248.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,248.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08008		**NAME:**	TOWN OF CHILTON
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$414,714.17	**Mileage as of 01/01/2021:**	45.35
3-Year Average Cost(2019-2021):	$425,583.67	**Mileage as of 01/01/2022:**	45.35
2021 Submitted Costs:	$567,847.00	**2022 Aids:**	$121,583.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$414,714.17	**Mileage as of 01/01/2022:**	45.35
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$67,924.60	**RPM Amount:**	$123,986.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$123,986.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,425.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,986.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$425,583.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$361,746.12	**Payable Amount:**	$123,986.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$123,986.90**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08010		**NAME:**	TOWN OF HARRISON
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$50,199.17	**Mileage as of 01/01/2021:**	0.00
3-Year Average Cost(2019-2021):	$0.00	**Mileage as of 01/01/2022:**	0.00
2021 Submitted Costs:	$0.00	**2022 Aids:**	$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$50,199.17	**Mileage as of 01/01/2022:**	0.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$8,221.95	**RPM Amount:**	$0.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$8,221.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$8,221.95
Minimum 2023 Cushion:	$0.00	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$0.00	**2023 Adjusted Amount:**	$0.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$0.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$0.00	**Payable Amount:**	$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$0.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08012		**NAME:**	TOWN OF NEW HOLSTEIN
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$341,064.33	**Mileage as of 01/01/2021:**	49.03
3-Year Average Cost(2019-2021):	$393,435.33	**Mileage as of 01/01/2022:**	49.03
2021 Submitted Costs:	$253,863.00	**2022 Aids:**	$131,449.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$341,064.33
SOC Percentage:	16.3787%
SOC Amount:	$55,861.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.03
Rate Per Mile:	$2,734.00
RPM Amount:	$134,048.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,048.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,304.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,048.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$393,435.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$334,420.03	**Payable Amount:**	$134,048.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,048.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08014		**NAME:**	TOWN OF RANTOUL
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$277,828.50	**Mileage as of 01/01/2021:**	45.54
3-Year Average Cost(2019-2021):	$325,019.33	**Mileage as of 01/01/2022:**	45.48
2021 Submitted Costs:	$458,559.00	**2022 Aids:**	$122,092.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$277,828.50
SOC Percentage:	16.3787%
SOC Amount:	$45,504.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.48
Rate Per Mile:	$2,734.00
RPM Amount:	$124,342.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,342.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1318%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,738.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,342.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$325,019.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$276,266.43	**Payable Amount:**	$124,342.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,342.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08016		**NAME:**	TOWN OF STOCKBRIDGE CALUMET COUNTY
6-Year Average Cost(2016-2021):	$499,036.50	**Mileage as of 01/01/2021:**	58.88
3-Year Average Cost(2019-2021):	$667,329.67	**Mileage as of 01/01/2022:**	58.88
2021 Submitted Costs:	$639,591.00	**2022 Aids:**	$157,857.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$499,036.50
SOC Percentage:	16.3787%
SOC Amount:	$81,735.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.88
Rate Per Mile:	$2,734.00
RPM Amount:	$160,977.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,977.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$142,071.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,977.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$667,329.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$567,230.22	**Payable Amount:**	$160,977.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,977.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08018		**NAME:**	TOWN OF WOODVILLE CALUMET COUNTY
6-Year Average Cost(2016-2021):	$258,425.17	**Mileage as of 01/01/2021:**	46.61
3-Year Average Cost(2019-2021):	$264,347.67	**Mileage as of 01/01/2022:**	46.61
2021 Submitted Costs:	$284,178.00	**2022 Aids:**	$124,961.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$258,425.17
SOC Percentage:	16.3787%
SOC Amount:	$42,326.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.61
Rate Per Mile:	$2,734.00
RPM Amount:	$127,431.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,431.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,465.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,431.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$264,347.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$224,695.52	**Payable Amount:**	$127,431.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,431.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08131		**NAME:**	VILLAGE OF HARRISON
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$2,655,048.87	**Mileage as of 01/01/2021:**	98.35
3-Year Average Cost(2019-2021):	$2,877,084.24	**Mileage as of 01/01/2022:**	99.36
2021 Submitted Costs:	$3,951,201.83	**2022 Aids:**	$383,638.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,655,048.87	**Mileage as of 01/01/2022:**	99.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$434,861.28	**RPM Amount:**	$271,650.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $434,861.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$345,275.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$441,184.82	**2023 Adjusted Amount:**	$434,861.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,877,084.24	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,445,521.60	**Payable Amount:**	$434,861.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $434,861.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08136		**NAME:**	VILLAGE OF HILBERT
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$437,427.75	**Mileage as of 01/01/2021:**	7.73
3-Year Average Cost(2019-2021):	$519,400.43	**Mileage as of 01/01/2022:**	7.95
2021 Submitted Costs:	$167,561.50	**2022 Aids:**	$69,223.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$437,427.75
SOC Percentage:	16.3787%
SOC Amount:	$71,644.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.95
Rate Per Mile:	$2,734.00
RPM Amount:	$21,735.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $71,644.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$62,301.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$79,607.15	**2023 Adjusted Amount:**	$71,644.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$519,400.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$441,490.37	**Payable Amount:**	$71,644.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $71,644.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08160		**NAME:**	VILLAGE OF POTTER
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$27,240.17	**Mileage as of 01/01/2021:**	1.24
3-Year Average Cost(2019-2021):	$37,709.67	**Mileage as of 01/01/2022:**	1.24
2021 Submitted Costs:	$61,852.00	**2022 Aids:**	$4,608.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$27,240.17
SOC Percentage:	16.3787%
SOC Amount:	$4,461.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.24
Rate Per Mile:	$2,734.00
RPM Amount:	$3,390.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $4,461.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$4,147.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$5,299.26	**2023 Adjusted Amount:**	$4,461.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$37,709.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$32,053.22	**Payable Amount:**	$4,461.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,461.57

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08179		**NAME:**	VILLAGE OF SHERWOOD
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$971,032.38	**Mileage as of 01/01/2021:**	20.46
3-Year Average Cost(2019-2021):	$969,057.50	**Mileage as of 01/01/2022:**	20.46
2021 Submitted Costs:	$466,649.80	**2022 Aids:**	$175,554.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$971,032.38
SOC Percentage:	16.3787%
SOC Amount:	$159,042.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.46
Rate Per Mile:	$2,734.00
RPM Amount:	$55,937.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $159,042.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$157,999.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$201,887.88	**2023 Adjusted Amount:**	$159,042.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$969,057.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$823,698.88	**Payable Amount:**	$159,042.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $159,042.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08181		**NAME:**	VILLAGE OF STOCKBRIDGE
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$97,079.58	**Mileage as of 01/01/2021:**	6.92
3-Year Average Cost(2019-2021):	$101,389.17	**Mileage as of 01/01/2022:**	6.92
2021 Submitted Costs:	$89,878.00	**2022 Aids:**	$18,552.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$97,079.58
SOC Percentage:	16.3787%
SOC Amount:	$15,900.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.92
Rate Per Mile:	$2,734.00
RPM Amount:	$18,919.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $18,919.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$16,697.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$18,919.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$101,389.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$86,180.79	**Payable Amount:**	$18,919.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $18,919.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08206		**NAME:**	CITY OF BRILLION
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$1,162,194.80	**Mileage as of 01/01/2021:**	18.79
3-Year Average Cost(2019-2021):	$1,175,065.77	**Mileage as of 01/01/2022:**	18.95
2021 Submitted Costs:	$963,626.60	**2022 Aids:**	$202,032.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,162,194.80
SOC Percentage:	16.3787%
SOC Amount:	$190,351.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.95
Rate Per Mile:	$2,734.00
RPM Amount:	$51,809.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $190,351.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$181,829.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$232,337.74	**2023 Adjusted Amount:**	$190,351.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,175,065.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$998,805.90	**Payable Amount:**	$190,351.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $190,351.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08211		**NAME:**	CITY OF CHILTON CALUMET COUNTY
6-Year Average Cost(2016-2021):	$1,214,862.57	**Mileage as of 01/01/2021:**	26.28
3-Year Average Cost(2019-2021):	$1,405,499.07	**Mileage as of 01/01/2022:**	26.28
2021 Submitted Costs:	$1,313,983.10	**2022 Aids:**	$186,042.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,214,862.57	**Mileage as of 01/01/2022:**	26.28
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$198,978.14	**RPM Amount:**	$71,849.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $198,978.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$167,438.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$213,948.86	**2023 Adjusted Amount:**	$198,978.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,405,499.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,194,674.21	**Payable Amount:**	$198,978.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $198,978.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08261		**NAME:**	CITY OF NEW HOLSTEIN
			CALUMET COUNTY
6-Year Average Cost(2016-2021):	$1,085,223.68	**Mileage as of 01/01/2021:**	20.98
3-Year Average Cost(2019-2021):	$990,766.57	**Mileage as of 01/01/2022:**	20.98
2021 Submitted Costs:	$1,225,771.60	**2022 Aids:**	$171,574.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,085,223.68
SOC Percentage:	16.3787%
SOC Amount:	$177,745.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.98
Rate Per Mile:	$2,734.00
RPM Amount:	$57,359.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $177,745.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$154,417.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$197,310.93	**2023 Adjusted Amount:**	$177,745.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$990,766.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$842,151.58	**Payable Amount:**	$177,745.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $177,745.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09000		**NAME:**	CHIPPEWA COUNTY
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$10,108,893.73	**Mileage as of 01/01/2021:**	489.17
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$10,877,647.20	**2022 Aids:**	$1,940,483.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$10,108,893.73
SOC Percentage:	19.5291%
SOC Amount:	$1,974,175.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,974,175.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,746,435.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,231,555.85	**2023 Adjusted Amount:**	$1,974,175.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,974,175.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,974,175.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09002		**NAME:**	TOWN OF ANSON CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$364,249.83	**Mileage as of 01/01/2021:**	56.37
3-Year Average Cost(2019-2021):	$479,948.00	**Mileage as of 01/01/2022:**	56.37
2021 Submitted Costs:	$590,328.00	**2022 Aids:**	$151,127.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$364,249.83
SOC Percentage:	16.3787%
SOC Amount:	$59,659.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.37
Rate Per Mile:	$2,734.00
RPM Amount:	$154,115.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,115.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,015.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,115.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$479,948.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$407,955.80	**Payable Amount:**	$154,115.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,115.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09004		**NAME:**	TOWN OF ARTHUR
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$229,026.83	**Mileage as of 01/01/2021:**	41.95
3-Year Average Cost(2019-2021):	$275,046.33	**Mileage as of 01/01/2022:**	41.95
2021 Submitted Costs:	$222,914.00	**2022 Aids:**	$112,467.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$229,026.83
SOC Percentage:	16.3787%
SOC Amount:	$37,511.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.95
Rate Per Mile:	$2,734.00
RPM Amount:	$114,691.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,691.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,221.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,691.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$275,046.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$233,789.38	**Payable Amount:**	$114,691.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,691.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09006		**NAME:**	TOWN OF AUBURN CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$124,091.67	**Mileage as of 01/01/2021:**	27.69
3-Year Average Cost(2019-2021):	$130,972.33	**Mileage as of 01/01/2022:**	27.69
2021 Submitted Costs:	$260,675.00	**2022 Aids:**	$70,769.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$124,091.67
SOC Percentage:	16.3787%
SOC Amount:	$20,324.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.69
Rate Per Mile:	$2,734.00
RPM Amount:	$75,704.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,704.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$63,692.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,704.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$130,972.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$111,326.48	**Payable Amount:**	$75,704.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,704.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09008		**NAME:**	TOWN OF BIRCH CREEK CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$182,881.83	**Mileage as of 01/01/2021:**	42.37
3-Year Average Cost(2019-2021):	$176,207.33	**Mileage as of 01/01/2022:**	42.37
2021 Submitted Costs:	$124,152.00	**2022 Aids:**	$113,593.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$182,881.83
SOC Percentage:	16.3787%
SOC Amount:	$29,953.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.37
Rate Per Mile:	$2,734.00
RPM Amount:	$115,839.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,839.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,234.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,839.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$176,207.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$149,776.23	**Payable Amount:**	$115,839.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,839.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09010		**NAME:**	TOWN OF BLOOMER
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$244,042.50	**Mileage as of 01/01/2021:**	44.66
3-Year Average Cost(2019-2021):	$255,284.00	**Mileage as of 01/01/2022:**	44.66
2021 Submitted Costs:	$193,659.50	**2022 Aids:**	$119,733.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$244,042.50
SOC Percentage:	16.3787%
SOC Amount:	$39,970.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.66
Rate Per Mile:	$2,734.00
RPM Amount:	$122,100.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,100.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,760.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,100.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$255,284.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$216,991.40	**Payable Amount:**	$122,100.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,100.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09012		**NAME:**	TOWN OF CLEVELAND
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$184,784.25	**Mileage as of 01/01/2021:**	35.90
3-Year Average Cost(2019-2021):	$173,667.67	**Mileage as of 01/01/2022:**	35.90
2021 Submitted Costs:	$115,295.00	**2022 Aids:**	$96,247.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$184,784.25
SOC Percentage:	16.3787%
SOC Amount:	$30,265.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.90
Rate Per Mile:	$2,734.00
RPM Amount:	$98,150.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,150.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,623.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,150.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$173,667.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$147,617.52	**Payable Amount:**	$98,150.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,150.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09014		**NAME:**	TOWN OF COLBURN
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$199,142.25	**Mileage as of 01/01/2021:**	64.80
3-Year Average Cost(2019-2021):	$195,604.00	**Mileage as of 01/01/2022:**	64.80
2021 Submitted Costs:	$147,356.00	**2022 Aids:**	$173,728.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$199,142.25
SOC Percentage:	16.3787%
SOC Amount:	$32,616.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	64.80
Rate Per Mile:	$2,734.00
RPM Amount:	$177,163.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $177,163.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$156,355.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$177,163.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$195,604.00	**Cost Cap Reduction Amount:**	-$10,899.80
85% Cost Cap:	$166,263.40	**Payable Amount:**	$166,263.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,263.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09016		**NAME:**	TOWN OF COOKS VALLEY
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$209,724.50	**Mileage as of 01/01/2021:**	36.17
3-Year Average Cost(2019-2021):	$200,259.00	**Mileage as of 01/01/2022:**	36.17
2021 Submitted Costs:	$197,830.00	**2022 Aids:**	$96,971.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$209,724.50
SOC Percentage:	16.3787%
SOC Amount:	$34,350.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.17
Rate Per Mile:	$2,734.00
RPM Amount:	$98,888.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,888.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,274.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,888.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$200,259.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$170,220.15	**Payable Amount:**	$98,888.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,888.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09018		**NAME:**	TOWN OF DELMAR
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$237,215.00	**Mileage as of 01/01/2021:**	60.00
3-Year Average Cost(2019-2021):	$213,416.67	**Mileage as of 01/01/2022:**	60.49
2021 Submitted Costs:	$214,552.00	**2022 Aids:**	$160,860.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$237,215.00	**Mileage as of 01/01/2022:**	60.49
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,852.63	**RPM Amount:**	$165,379.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$165,379.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8167%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$145,956.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,379.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$213,416.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$181,404.17	**Payable Amount:**	$165,379.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$165,379.66**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09020		**NAME:**	TOWN OF EAGLE POINT CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$563,952.62	**Mileage as of 01/01/2021:**	102.53
3-Year Average Cost(2019-2021):	$715,986.20	**Mileage as of 01/01/2022:**	102.42
2021 Submitted Costs:	$834,609.40	**2022 Aids:**	$274,882.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$563,952.62
SOC Percentage:	16.3787%
SOC Amount:	$92,367.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	102.42
Rate Per Mile:	$2,734.00
RPM Amount:	$280,016.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $280,016.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1073%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$247,129.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$280,016.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$715,986.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$608,588.27	**Payable Amount:**	$280,016.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $280,016.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09022		**NAME:**	TOWN OF EDSON
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$157,936.50	**Mileage as of 01/01/2021:**	54.69
3-Year Average Cost(2019-2021):	$124,750.33	**Mileage as of 01/01/2022:**	54.69
2021 Submitted Costs:	$68,068.00	**2022 Aids:**	$134,420.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$157,936.50	**Mileage as of 01/01/2022:**	54.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$25,867.87	**RPM Amount:**	$149,522.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,522.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,978.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,522.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,750.33	**Cost Cap Reduction Amount:**	-$43,484.68
85% Cost Cap:	$106,037.78	**Payable Amount:**	$106,037.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,037.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09024		**NAME:**	TOWN OF ESTELLA CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$87,587.17	**Mileage as of 01/01/2021:**	23.01
3-Year Average Cost(2019-2021):	$80,268.00	**Mileage as of 01/01/2022:**	23.01
2021 Submitted Costs:	$80,553.00	**2022 Aids:**	$61,689.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$87,587.17
SOC Percentage:	16.3787%
SOC Amount:	$14,345.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.01
Rate Per Mile:	$2,734.00
RPM Amount:	$62,909.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,909.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,520.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,909.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$80,268.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$78,662.64	**Payable Amount:**	$62,909.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $62,909.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09026		**NAME:**	TOWN OF GOETZ
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$138,650.67	**Mileage as of 01/01/2021:**	35.95
3-Year Average Cost(2019-2021):	$172,641.33	**Mileage as of 01/01/2022:**	35.95
2021 Submitted Costs:	$85,579.00	**2022 Aids:**	$96,381.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$138,650.67	**Mileage as of 01/01/2022:**	35.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$22,709.11	**RPM Amount:**	$98,287.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,287.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,743.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,287.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$172,641.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$146,745.13	**Payable Amount:**	$98,287.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,287.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09028		**NAME:**	TOWN OF HALLIE
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$4,984.00	**Mileage as of 01/01/2021:**	3.85
3-Year Average Cost(2019-2021):	$4,534.33	**Mileage as of 01/01/2022:**	3.85
2021 Submitted Costs:	$3,750.00	**2022 Aids:**	$3,865.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,984.00	**Mileage as of 01/01/2022:**	3.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$816.31	**RPM Amount:**	$10,525.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$10,525.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$3,478.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$10,525.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,534.33	**Cost Cap Reduction Amount:**	-$6,082.26
98% Cost Cap (EVT):	$4,443.64	**Payable Amount:**	$4,443.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$4,443.64**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09032		**NAME:**	TOWN OF HOWARD
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$203,836.75	**Mileage as of 01/01/2021:**	42.12
3-Year Average Cost(2019-2021):	$215,131.67	**Mileage as of 01/01/2022:**	42.12
2021 Submitted Costs:	$294,386.00	**2022 Aids:**	$112,923.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$203,836.75
SOC Percentage:	16.3787%
SOC Amount:	$33,385.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.12
Rate Per Mile:	$2,734.00
RPM Amount:	$115,156.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,156.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,631.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,156.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$215,131.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$182,861.92	**Payable Amount:**	$115,156.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,156.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09034		**NAME:**	TOWN OF LAFAYETTE CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$868,306.28	**Mileage as of 01/01/2021:**	87.93
3-Year Average Cost(2019-2021):	$1,119,958.13	**Mileage as of 01/01/2022:**	88.58
2021 Submitted Costs:	$1,436,164.00	**2022 Aids:**	$235,740.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$868,306.28	**Mileage as of 01/01/2022:**	88.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$142,216.89	**RPM Amount:**	$242,177.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $242,177.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7392%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$213,734.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$242,177.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,119,958.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$951,964.41	**Payable Amount:**	$242,177.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $242,177.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09035		**NAME:**	TOWN OF LAKE HOLCOMBE
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$336,765.50	**Mileage as of 01/01/2021:**	47.51
3-Year Average Cost(2019-2021):	$300,984.33	**Mileage as of 01/01/2022:**	47.51
2021 Submitted Costs:	$275,064.00	**2022 Aids:**	$127,374.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$336,765.50
SOC Percentage:	16.3787%
SOC Amount:	$55,157.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.51
Rate Per Mile:	$2,734.00
RPM Amount:	$129,892.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,892.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,636.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,892.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$300,984.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$255,836.68	**Payable Amount:**	$129,892.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,892.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09036		**NAME:**	TOWN OF RUBY CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$152,994.33	**Mileage as of 01/01/2021:**	38.04
3-Year Average Cost(2019-2021):	$169,709.00	**Mileage as of 01/01/2022:**	38.04
2021 Submitted Costs:	$315,106.00	**2022 Aids:**	$99,724.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$152,994.33
SOC Percentage:	16.3787%
SOC Amount:	$25,058.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.04
Rate Per Mile:	$2,734.00
RPM Amount:	$104,001.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,001.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,751.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,001.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$169,709.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$166,314.82	**Payable Amount:**	$104,001.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,001.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09038		**NAME:**	TOWN OF SAMPSON CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$340,833.08	**Mileage as of 01/01/2021:**	71.81
3-Year Average Cost(2019-2021):	$350,010.17	**Mileage as of 01/01/2022:**	71.81
2021 Submitted Costs:	$358,099.00	**2022 Aids:**	$192,522.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$340,833.08
SOC Percentage:	16.3787%
SOC Amount:	$55,823.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	71.81
Rate Per Mile:	$2,734.00
RPM Amount:	$196,328.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $196,328.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$173,270.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$196,328.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$350,010.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$297,508.64	**Payable Amount:**	$196,328.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $196,328.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09040		**NAME:**	TOWN OF SIGEL CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$202,550.50	**Mileage as of 01/01/2021:**	47.69
3-Year Average Cost(2019-2021):	$198,807.67	**Mileage as of 01/01/2022:**	47.69
2021 Submitted Costs:	$158,295.00	**2022 Aids:**	$127,856.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$202,550.50	**Mileage as of 01/01/2022:**	47.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$33,175.05	**RPM Amount:**	$130,384.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,384.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,071.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,384.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,807.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,986.52	**Payable Amount:**	$130,384.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,384.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09042		**NAME:**	TOWN OF TILDEN CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$216,511.58	**Mileage as of 01/01/2021:**	42.30
3-Year Average Cost(2019-2021):	$201,557.67	**Mileage as of 01/01/2022:**	42.30
2021 Submitted Costs:	$186,301.00	**2022 Aids:**	$113,406.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$216,511.58	**Mileage as of 01/01/2022:**	42.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,461.68	**RPM Amount:**	$115,648.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,648.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,065.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,648.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,557.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,324.02	**Payable Amount:**	$115,648.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,648.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09044		**NAME:**	TOWN OF WHEATON CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$806,387.42	**Mileage as of 01/01/2021:**	81.14
3-Year Average Cost(2019-2021):	$567,464.17	**Mileage as of 01/01/2022:**	81.14
2021 Submitted Costs:	$686,405.50	**2022 Aids:**	$217,536.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$806,387.42
SOC Percentage:	16.3787%
SOC Amount:	$132,075.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	81.14
Rate Per Mile:	$2,734.00
RPM Amount:	$221,836.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $221,836.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$195,782.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$221,836.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$567,464.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$482,344.54	**Payable Amount:**	$221,836.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $221,836.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09046		**NAME:**	TOWN OF WOODMOHR CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$219,077.50	**Mileage as of 01/01/2021:**	47.90
3-Year Average Cost(2019-2021):	$267,480.00	**Mileage as of 01/01/2022:**	47.68
2021 Submitted Costs:	$240,925.00	**2022 Aids:**	$128,419.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,077.50
SOC Percentage:	16.3787%
SOC Amount:	$35,881.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.68
Rate Per Mile:	$2,734.00
RPM Amount:	$130,357.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,357.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4593%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,047.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,357.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$267,480.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$227,358.00	**Payable Amount:**	$130,357.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,357.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09106		**NAME:**	VILLAGE OF BOYD
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$158,931.08	**Mileage as of 01/01/2021:**	6.73
3-Year Average Cost(2019-2021):	$160,865.50	**Mileage as of 01/01/2022:**	6.73
2021 Submitted Costs:	$154,273.00	**2022 Aids:**	$29,510.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$158,931.08	**Mileage as of 01/01/2022:**	6.73
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,030.77	**RPM Amount:**	$18,399.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $26,030.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$528.69
Minimum 2023 Cushion:	$26,559.46	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$33,937.09	**2023 Adjusted Amount:**	$26,559.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$160,865.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$136,735.68	**Payable Amount:**	$26,559.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $26,559.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09111		**NAME:**	VILLAGE OF CADOTT
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$591,791.75	**Mileage as of 01/01/2021:**	14.04
3-Year Average Cost(2019-2021):	$631,685.97	**Mileage as of 01/01/2022:**	14.04
2021 Submitted Costs:	$506,575.80	**2022 Aids:**	$95,802.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$591,791.75
SOC Percentage:	16.3787%
SOC Amount:	$96,927.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	14.04
Rate Per Mile:	$2,734.00
RPM Amount:	$38,385.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $96,927.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$86,221.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$110,172.54	**2023 Adjusted Amount:**	$96,927.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$631,685.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$536,933.07	**Payable Amount:**	$96,927.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $96,927.53

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09128		**NAME:**	VILLAGE OF LAKE HALLIE
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$2,395,249.30	**Mileage as of 01/01/2021:**	80.84
3-Year Average Cost(2019-2021):	$1,338,420.03	**Mileage as of 01/01/2022:**	81.92
2021 Submitted Costs:	$1,372,632.90	**2022 Aids:**	$404,620.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,395,249.30
SOC Percentage:	16.3787%
SOC Amount:	$392,309.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	81.92
Rate Per Mile:	$2,734.00
RPM Amount:	$223,969.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $392,309.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$364,158.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$465,313.98	**2023 Adjusted Amount:**	$392,309.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,338,420.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,137,657.03	**Payable Amount:**	$392,309.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $392,309.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09161		**NAME:**	VILLAGE OF NEW AUBURN CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$143,970.00	**Mileage as of 01/01/2021:**	5.69
3-Year Average Cost(2019-2021):	$163,099.33	**Mileage as of 01/01/2022:**	5.85
2021 Submitted Costs:	$129,428.50	**2022 Aids:**	$23,423.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$143,970.00
SOC Percentage:	16.3787%
SOC Amount:	$23,580.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.85
Rate Per Mile:	$2,734.00
RPM Amount:	$15,993.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $23,580.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$21,081.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$26,937.07	**2023 Adjusted Amount:**	$23,580.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$163,099.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$138,634.43	**Payable Amount:**	$23,580.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $23,580.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09206		**NAME:**	CITY OF BLOOMER
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$1,181,296.35	**Mileage as of 01/01/2021:**	28.04
3-Year Average Cost(2019-2021):	$1,424,642.70	**Mileage as of 01/01/2022:**	28.27
2021 Submitted Costs:	$1,218,236.80	**2022 Aids:**	$186,615.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,181,296.35
SOC Percentage:	16.3787%
SOC Amount:	$193,480.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.27
Rate Per Mile:	$2,734.00
RPM Amount:	$77,290.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $193,480.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$167,954.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$214,608.09	**2023 Adjusted Amount:**	$193,480.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,424,642.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,210,946.30	**Payable Amount:**	$193,480.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $193,480.45

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09211		**NAME:**	CITY OF CHIPPEWA FALLS
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$4,519,022.58	**Mileage as of 01/01/2021:**	99.26
3-Year Average Cost(2019-2021):	$4,810,327.46	**Mileage as of 01/01/2022:**	99.50
2021 Submitted Costs:	$5,324,243.95	**2022 Aids:**	$703,835.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,519,022.58
SOC Percentage:	16.3787%
SOC Amount:	$740,155.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	99.50
Rate Per Mile:	$2,734.00
RPM Amount:	$272,033.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $740,155.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$633,451.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$809,410.38	**2023 Adjusted Amount:**	$740,155.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,810,327.46	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,088,778.34	**Payable Amount:**	$740,155.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $740,155.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09213		**NAME:**	CITY OF CORNELL
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$582,635.12	**Mileage as of 01/01/2021:**	18.09
3-Year Average Cost(2019-2021):	$574,225.27	**Mileage as of 01/01/2022:**	18.09
2021 Submitted Costs:	$673,906.50	**2022 Aids:**	$100,788.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$582,635.12
SOC Percentage:	16.3787%
SOC Amount:	$95,427.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.09
Rate Per Mile:	$2,734.00
RPM Amount:	$49,458.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $95,427.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$90,709.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$115,906.50	**2023 Adjusted Amount:**	$95,427.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$574,225.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$488,091.48	**Payable Amount:**	$95,427.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,427.79

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09281		**NAME:**	CITY OF STANLEY
			CHIPPEWA COUNTY
6-Year Average Cost(2016-2021):	$882,631.63	**Mileage as of 01/01/2021:**	21.58
3-Year Average Cost(2019-2021):	$715,115.20	**Mileage as of 01/01/2022:**	21.58
2021 Submitted Costs:	$644,154.50	**2022 Aids:**	$170,011.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$882,631.63
SOC Percentage:	16.3787%
SOC Amount:	$144,563.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.58
Rate Per Mile:	$2,734.00
RPM Amount:	$58,999.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $144,563.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$8,447.55
Minimum 2023 Cushion:	$153,010.74	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$195,513.72	**2023 Adjusted Amount:**	$153,010.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$715,115.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$607,847.92	**Payable Amount:**	$153,010.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $153,010.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10000		**NAME:**	CLARK COUNTY
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$6,077,238.80	**Mileage as of 01/01/2021:**	300.98
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,734,937.20	**2022 Aids:**	$1,130,419.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,077,238.80	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,186,829.67	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,186,829.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,017,377.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,299,982.47	**2023 Adjusted Amount:**	$1,186,829.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,186,829.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,186,829.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10002		**NAME:**	TOWN OF BEAVER
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$275,028.17	**Mileage as of 01/01/2021:**	62.19
3-Year Average Cost(2019-2021):	$331,801.33	**Mileage as of 01/01/2022:**	62.19
2021 Submitted Costs:	$156,663.00	**2022 Aids:**	$166,731.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$275,028.17	**Mileage as of 01/01/2022:**	62.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,045.91	**RPM Amount:**	$170,027.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,027.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$150,058.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$170,027.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$331,801.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$325,165.30	**Payable Amount:**	$170,027.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $170,027.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10004		**NAME:**	TOWN OF BUTLER
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$109,890.00	**Mileage as of 01/01/2021:**	21.61
3-Year Average Cost(2019-2021):	$153,640.67	**Mileage as of 01/01/2022:**	21.61
2021 Submitted Costs:	$72,307.00	**2022 Aids:**	$57,936.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$109,890.00
SOC Percentage:	16.3787%
SOC Amount:	$17,998.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.61
Rate Per Mile:	$2,734.00
RPM Amount:	$59,081.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $59,081.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,142.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,081.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$153,640.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$150,567.86	**Payable Amount:**	$59,081.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,081.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10006		**NAME:**	TOWN OF COLBY
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$294,350.50	**Mileage as of 01/01/2021:**	46.74
3-Year Average Cost(2019-2021):	$350,659.00	**Mileage as of 01/01/2022:**	46.74
2021 Submitted Costs:	$229,224.00	**2022 Aids:**	$125,309.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$294,350.50
SOC Percentage:	16.3787%
SOC Amount:	$48,210.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.74
Rate Per Mile:	$2,734.00
RPM Amount:	$127,787.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,787.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,778.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,787.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$350,659.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$343,645.82	**Payable Amount:**	$127,787.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,787.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10008		**NAME:**	TOWN OF DEWHURST
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$175,110.67	**Mileage as of 01/01/2021:**	40.09
3-Year Average Cost(2019-2021):	$174,123.33	**Mileage as of 01/01/2022:**	40.09
2021 Submitted Costs:	$163,026.00	**2022 Aids:**	$107,481.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$175,110.67
SOC Percentage:	16.3787%
SOC Amount:	$28,680.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.09
Rate Per Mile:	$2,734.00
RPM Amount:	$109,606.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,606.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,733.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,606.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$174,123.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$148,004.83	**Payable Amount:**	$109,606.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,606.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10010		**NAME:**	TOWN OF EATON
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$207,900.83	**Mileage as of 01/01/2021:**	43.43
3-Year Average Cost(2019-2021):	$264,738.33	**Mileage as of 01/01/2022:**	43.43
2021 Submitted Costs:	$189,753.00	**2022 Aids:**	$116,435.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,900.83
SOC Percentage:	16.3787%
SOC Amount:	$34,051.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.43
Rate Per Mile:	$2,734.00
RPM Amount:	$118,737.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,737.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,792.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,737.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$264,738.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$225,027.58	**Payable Amount:**	$118,737.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,737.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10012		**NAME:**	TOWN OF FOSTER
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$118,559.67	**Mileage as of 01/01/2021:**	17.90
3-Year Average Cost(2019-2021):	$133,610.33	**Mileage as of 01/01/2022:**	17.90
2021 Submitted Costs:	$120,680.00	**2022 Aids:**	$47,989.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$118,559.67
SOC Percentage:	16.3787%
SOC Amount:	$19,418.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.90
Rate Per Mile:	$2,734.00
RPM Amount:	$48,938.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $48,938.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$43,190.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$48,938.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$133,610.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$130,938.12	**Payable Amount:**	$48,938.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $48,938.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10014		**NAME:**	TOWN OF FREMONT
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$257,208.00	**Mileage as of 01/01/2021:**	63.33
3-Year Average Cost(2019-2021):	$277,822.67	**Mileage as of 01/01/2022:**	63.37
2021 Submitted Costs:	$335,261.00	**2022 Aids:**	$169,787.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$257,208.00
SOC Percentage:	16.3787%
SOC Amount:	$42,127.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.37
Rate Per Mile:	$2,734.00
RPM Amount:	$173,253.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,253.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0632%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,905.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$173,253.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$277,822.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$236,149.27	**Payable Amount:**	$173,253.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,253.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10016		**NAME:**	TOWN OF GRANT
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$284,190.67	**Mileage as of 01/01/2021:**	63.29
3-Year Average Cost(2019-2021):	$282,911.00	**Mileage as of 01/01/2022:**	63.29
2021 Submitted Costs:	$414,125.00	**2022 Aids:**	$169,680.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$284,190.67
SOC Percentage:	16.3787%
SOC Amount:	$46,546.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.29
Rate Per Mile:	$2,734.00
RPM Amount:	$173,034.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,034.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,712.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$173,034.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$282,911.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$277,252.78	**Payable Amount:**	$173,034.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,034.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10018		**NAME:**	TOWN OF GREEN GROVE
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$159,796.33	**Mileage as of 01/01/2021:**	48.46
3-Year Average Cost(2019-2021):	$166,746.33	**Mileage as of 01/01/2022:**	48.46
2021 Submitted Costs:	$104,367.00	**2022 Aids:**	$129,921.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$159,796.33
SOC Percentage:	16.3787%
SOC Amount:	$26,172.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.46
Rate Per Mile:	$2,734.00
RPM Amount:	$132,489.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,489.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,929.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,489.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$166,746.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$163,411.40	**Payable Amount:**	$132,489.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,489.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10020		**NAME:**	TOWN OF HENDREN
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$143,223.00	**Mileage as of 01/01/2021:**	47.02
3-Year Average Cost(2019-2021):	$187,377.33	**Mileage as of 01/01/2022:**	47.02
2021 Submitted Costs:	$162,653.00	**2022 Aids:**	$126,060.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$143,223.00	**Mileage as of 01/01/2022:**	47.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,458.00	**RPM Amount:**	$128,552.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,552.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,454.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,552.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$187,377.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$183,629.78	**Payable Amount:**	$128,552.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $128,552.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10022		**NAME:**	TOWN OF HEWETT
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$89,894.72	**Mileage as of 01/01/2021:**	36.43
3-Year Average Cost(2019-2021):	$101,750.27	**Mileage as of 01/01/2022:**	36.43
2021 Submitted Costs:	$94,319.00	**2022 Aids:**	$79,251.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$89,894.72
SOC Percentage:	16.3787%
SOC Amount:	$14,723.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.43
Rate Per Mile:	$2,734.00
RPM Amount:	$99,599.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,599.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$71,326.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,599.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$101,750.27	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$99,715.26	**Payable Amount:**	$99,599.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,599.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10024		**NAME:**	TOWN OF HIXON
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$250,887.83	**Mileage as of 01/01/2021:**	46.01
3-Year Average Cost(2019-2021):	$268,566.00	**Mileage as of 01/01/2022:**	46.01
2021 Submitted Costs:	$403,460.00	**2022 Aids:**	$123,352.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$250,887.83
SOC Percentage:	16.3787%
SOC Amount:	$41,092.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.01
Rate Per Mile:	$2,734.00
RPM Amount:	$125,791.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,791.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,017.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,791.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$268,566.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$263,194.68	**Payable Amount:**	$125,791.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,791.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10026		**NAME:**	TOWN OF HOARD
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$161,196.67	**Mileage as of 01/01/2021:**	56.56
3-Year Average Cost(2019-2021):	$179,459.67	**Mileage as of 01/01/2022:**	56.56
2021 Submitted Costs:	$202,421.00	**2022 Aids:**	$151,637.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$161,196.67	**Mileage as of 01/01/2022:**	56.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,401.85	**RPM Amount:**	$154,635.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,635.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,473.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,635.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$179,459.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$175,870.48	**Payable Amount:**	$154,635.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,635.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10028		**NAME:**	TOWN OF LEVIS
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$183,176.83	**Mileage as of 01/01/2021:**	47.32
3-Year Average Cost(2019-2021):	$217,277.33	**Mileage as of 01/01/2022:**	47.32
2021 Submitted Costs:	$203,430.00	**2022 Aids:**	$126,864.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$183,176.83
SOC Percentage:	16.3787%
SOC Amount:	$30,001.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.32
Rate Per Mile:	$2,734.00
RPM Amount:	$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,372.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,178.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$217,277.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$212,931.78	**Payable Amount:**	$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10030		**NAME:**	TOWN OF LONGWOOD
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$196,589.50	**Mileage as of 01/01/2021:**	40.31
3-Year Average Cost(2019-2021):	$192,488.33	**Mileage as of 01/01/2022:**	40.31
2021 Submitted Costs:	$192,218.00	**2022 Aids:**	$108,071.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$196,589.50	**Mileage as of 01/01/2022:**	40.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,198.72	**RPM Amount:**	$110,207.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,207.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,264.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,207.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$192,488.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$163,615.08	**Payable Amount:**	$110,207.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,207.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10032		**NAME:**	TOWN OF LOYAL
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$287,304.00	**Mileage as of 01/01/2021:**	56.41
3-Year Average Cost(2019-2021):	$363,003.00	**Mileage as of 01/01/2022:**	56.41
2021 Submitted Costs:	$281,444.00	**2022 Aids:**	$151,235.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$287,304.00
SOC Percentage:	16.3787%
SOC Amount:	$47,056.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.41
Rate Per Mile:	$2,734.00
RPM Amount:	$154,224.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,224.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,111.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,224.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$363,003.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$355,742.94	**Payable Amount:**	$154,224.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,224.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10034		**NAME:**	TOWN OF LYNN
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$200,953.17	**Mileage as of 01/01/2021:**	52.43
3-Year Average Cost(2019-2021):	$249,236.67	**Mileage as of 01/01/2022:**	52.43
2021 Submitted Costs:	$135,665.00	**2022 Aids:**	$140,564.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$200,953.17	**Mileage as of 01/01/2022:**	52.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,913.43	**RPM Amount:**	$143,343.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,343.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,508.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$143,343.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,236.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$244,251.94	**Payable Amount:**	$143,343.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $143,343.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10036		**NAME:**	TOWN OF MAYVILLE
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$296,451.00	**Mileage as of 01/01/2021:**	55.02
3-Year Average Cost(2019-2021):	$326,437.00	**Mileage as of 01/01/2022:**	55.02
2021 Submitted Costs:	$364,905.00	**2022 Aids:**	$147,508.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$296,451.00
SOC Percentage:	16.3787%
SOC Amount:	$48,554.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.02
Rate Per Mile:	$2,734.00
RPM Amount:	$150,424.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $150,424.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$132,757.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$150,424.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$326,437.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$277,471.45	**Payable Amount:**	$150,424.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $150,424.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10038		**NAME:**	TOWN OF MEAD
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$224,822.67	**Mileage as of 01/01/2021:**	43.98
3-Year Average Cost(2019-2021):	$280,837.67	**Mileage as of 01/01/2022:**	43.97
2021 Submitted Costs:	$228,471.00	**2022 Aids:**	$117,910.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$224,822.67
SOC Percentage:	16.3787%
SOC Amount:	$36,822.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.97
Rate Per Mile:	$2,734.00
RPM Amount:	$120,213.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,213.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0227%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,095.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,213.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$280,837.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$275,220.92	**Payable Amount:**	$120,213.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,213.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10040		**NAME:**	TOWN OF MENTOR
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$172,789.00	**Mileage as of 01/01/2021:**	41.79
3-Year Average Cost(2019-2021):	$174,809.33	**Mileage as of 01/01/2022:**	41.79
2021 Submitted Costs:	$243,216.00	**2022 Aids:**	$109,946.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$172,789.00
SOC Percentage:	16.3787%
SOC Amount:	$28,300.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.79
Rate Per Mile:	$2,734.00
RPM Amount:	$114,253.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,253.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,951.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,253.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$174,809.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$148,587.93	**Payable Amount:**	$114,253.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,253.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10042		**NAME:**	TOWN OF PINE VALLEY
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$280,177.33	**Mileage as of 01/01/2021:**	57.96
3-Year Average Cost(2019-2021):	$300,165.00	**Mileage as of 01/01/2022:**	57.96
2021 Submitted Costs:	$452,348.00	**2022 Aids:**	$155,390.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$280,177.33
SOC Percentage:	16.3787%
SOC Amount:	$45,889.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.96
Rate Per Mile:	$2,734.00
RPM Amount:	$158,462.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $158,462.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,851.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$158,462.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$300,165.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$255,140.25	**Payable Amount:**	$158,462.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $158,462.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10044		**NAME:**	TOWN OF RESEBURG
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$207,303.50	**Mileage as of 01/01/2021:**	55.66
3-Year Average Cost(2019-2021):	$252,285.33	**Mileage as of 01/01/2022:**	55.66
2021 Submitted Costs:	$214,284.00	**2022 Aids:**	$149,224.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,303.50
SOC Percentage:	16.3787%
SOC Amount:	$33,953.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.66
Rate Per Mile:	$2,734.00
RPM Amount:	$152,174.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,174.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,302.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,174.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$252,285.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$247,239.62	**Payable Amount:**	$152,174.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,174.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10046		**NAME:**	TOWN OF SEIF
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$106,677.50	**Mileage as of 01/01/2021:**	21.59
3-Year Average Cost(2019-2021):	$116,785.67	**Mileage as of 01/01/2022:**	21.59
2021 Submitted Costs:	$105,159.00	**2022 Aids:**	$57,882.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$106,677.50
SOC Percentage:	16.3787%
SOC Amount:	$17,472.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.59
Rate Per Mile:	$2,734.00
RPM Amount:	$59,027.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $59,027.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,094.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,027.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,785.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$114,449.96	**Payable Amount:**	$59,027.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,027.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10048		**NAME:**	TOWN OF SHERMAN
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$201,137.50	**Mileage as of 01/01/2021:**	52.71
3-Year Average Cost(2019-2021):	$221,206.67	**Mileage as of 01/01/2022:**	52.71
2021 Submitted Costs:	$208,024.00	**2022 Aids:**	$141,315.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$201,137.50
SOC Percentage:	16.3787%
SOC Amount:	$32,943.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.71
Rate Per Mile:	$2,734.00
RPM Amount:	$144,109.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,109.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,183.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,109.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$221,206.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$188,025.67	**Payable Amount:**	$144,109.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,109.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10050		**NAME:**	TOWN OF SHERWOOD
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$168,192.50	**Mileage as of 01/01/2021:**	25.54
3-Year Average Cost(2019-2021):	$212,042.67	**Mileage as of 01/01/2022:**	25.54
2021 Submitted Costs:	$228,224.00	**2022 Aids:**	$68,472.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$168,192.50
SOC Percentage:	16.3787%
SOC Amount:	$27,547.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.54
Rate Per Mile:	$2,734.00
RPM Amount:	$69,826.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $69,826.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$61,625.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$69,826.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$212,042.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$207,801.82	**Payable Amount:**	$69,826.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,826.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10052		**NAME:**	TOWN OF THORP
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$279,065.17	**Mileage as of 01/01/2021:**	63.54
3-Year Average Cost(2019-2021):	$287,538.67	**Mileage as of 01/01/2022:**	63.54
2021 Submitted Costs:	$177,763.00	**2022 Aids:**	$170,350.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$279,065.17
SOC Percentage:	16.3787%
SOC Amount:	$45,707.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.54
Rate Per Mile:	$2,734.00
RPM Amount:	$173,718.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,718.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$153,315.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$173,718.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$287,538.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$244,407.87	**Payable Amount:**	$173,718.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,718.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10054		**NAME:**	TOWN OF UNITY
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$276,120.17	**Mileage as of 01/01/2021:**	60.77
3-Year Average Cost(2019-2021):	$354,657.00	**Mileage as of 01/01/2022:**	60.77
2021 Submitted Costs:	$270,064.00	**2022 Aids:**	$162,924.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$276,120.17
SOC Percentage:	16.3787%
SOC Amount:	$45,224.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.77
Rate Per Mile:	$2,734.00
RPM Amount:	$166,145.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,145.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,631.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,145.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$354,657.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$347,563.86	**Payable Amount:**	$166,145.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,145.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10056		**NAME:**	TOWN OF WARNER
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$214,041.67	**Mileage as of 01/01/2021:**	48.47
3-Year Average Cost(2019-2021):	$211,284.67	**Mileage as of 01/01/2022:**	48.47
2021 Submitted Costs:	$203,784.00	**2022 Aids:**	$129,948.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$214,041.67
SOC Percentage:	16.3787%
SOC Amount:	$35,057.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.47
Rate Per Mile:	$2,734.00
RPM Amount:	$132,516.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,516.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,953.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,516.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$211,284.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$207,058.98	**Payable Amount:**	$132,516.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,516.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10058		**NAME:**	TOWN OF WASHBURN
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$144,193.83	**Mileage as of 01/01/2021:**	39.80
3-Year Average Cost(2019-2021):	$173,583.00	**Mileage as of 01/01/2022:**	39.80
2021 Submitted Costs:	$172,048.00	**2022 Aids:**	$106,703.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$144,193.83
SOC Percentage:	16.3787%
SOC Amount:	$23,617.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.80
Rate Per Mile:	$2,734.00
RPM Amount:	$108,813.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,813.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,033.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,813.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$173,583.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$170,111.34	**Payable Amount:**	$108,813.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,813.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10060		**NAME:**	TOWN OF WESTON
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$221,706.50	**Mileage as of 01/01/2021:**	40.99
3-Year Average Cost(2019-2021):	$169,218.67	**Mileage as of 01/01/2022:**	40.99
2021 Submitted Costs:	$166,664.00	**2022 Aids:**	$109,894.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$221,706.50
SOC Percentage:	16.3787%
SOC Amount:	$36,312.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.99
Rate Per Mile:	$2,734.00
RPM Amount:	$112,066.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,066.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,904.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,066.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$169,218.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$165,834.30	**Payable Amount:**	$112,066.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,066.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10062		**NAME:**	TOWN OF WITHEE
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$258,974.17	**Mileage as of 01/01/2021:**	57.61
3-Year Average Cost(2019-2021):	$254,988.67	**Mileage as of 01/01/2022:**	57.61
2021 Submitted Costs:	$485,310.00	**2022 Aids:**	$154,452.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$258,974.17	**Mileage as of 01/01/2022:**	57.61
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,416.48	**RPM Amount:**	$157,505.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,505.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,007.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,505.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$254,988.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$216,740.37	**Payable Amount:**	$157,505.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,505.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10064		**NAME:**	TOWN OF WORDEN
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$229,619.33	**Mileage as of 01/01/2021:**	54.29
3-Year Average Cost(2019-2021):	$228,613.67	**Mileage as of 01/01/2022:**	54.29
2021 Submitted Costs:	$339,274.00	**2022 Aids:**	$145,551.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$229,619.33
SOC Percentage:	16.3787%
SOC Amount:	$37,608.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.29
Rate Per Mile:	$2,734.00
RPM Amount:	$148,428.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,428.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,996.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,428.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$228,613.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$194,321.62	**Payable Amount:**	$148,428.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $148,428.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10066		**NAME:**	TOWN OF YORK
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$197,490.83	**Mileage as of 01/01/2021:**	56.40
3-Year Average Cost(2019-2021):	$236,275.00	**Mileage as of 01/01/2022:**	56.40
2021 Submitted Costs:	$182,893.00	**2022 Aids:**	$151,208.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$197,490.83
SOC Percentage:	16.3787%
SOC Amount:	$32,346.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.40
Rate Per Mile:	$2,734.00
RPM Amount:	$154,197.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,197.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,087.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,197.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$236,275.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$231,549.50	**Payable Amount:**	$154,197.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,197.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10111		**NAME:**	VILLAGE OF CURTISS
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$64,331.50	**Mileage as of 01/01/2021:**	3.29
3-Year Average Cost(2019-2021):	$69,128.00	**Mileage as of 01/01/2022:**	3.29
2021 Submitted Costs:	$38,658.00	**2022 Aids:**	$10,456.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$64,331.50
SOC Percentage:	16.3787%
SOC Amount:	$10,536.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.29
Rate Per Mile:	$2,734.00
RPM Amount:	$8,994.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $10,536.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$9,411.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$12,025.33	**2023 Adjusted Amount:**	$10,536.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$69,128.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$58,758.80	**Payable Amount:**	$10,536.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $10,536.63

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10116		**NAME:**	VILLAGE OF DORCHESTER
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$460,577.17	**Mileage as of 01/01/2021:**	9.88
3-Year Average Cost(2019-2021):	$399,337.33	**Mileage as of 01/01/2022:**	9.88
2021 Submitted Costs:	$432,087.50	**2022 Aids:**	$77,057.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$460,577.17	**Mileage as of 01/01/2022:**	9.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$75,436.34	**RPM Amount:**	$27,011.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $75,436.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$69,351.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$88,616.31	**2023 Adjusted Amount:**	$75,436.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$399,337.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$339,436.73	**Payable Amount:**	$75,436.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,436.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10131		**NAME:**	VILLAGE OF GRANTON
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$123,652.83	**Mileage as of 01/01/2021:**	4.46
3-Year Average Cost(2019-2021):	$123,609.00	**Mileage as of 01/01/2022:**	4.46
2021 Submitted Costs:	$131,027.50	**2022 Aids:**	$22,442.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$123,652.83
SOC Percentage:	16.3787%
SOC Amount:	$20,252.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.46
Rate Per Mile:	$2,734.00
RPM Amount:	$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $20,252.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$20,198.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$25,809.44	**2023 Adjusted Amount:**	$20,252.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$123,609.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,067.65	**Payable Amount:**	$20,252.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $20,252.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10191		**NAME:**	VILLAGE OF WITHEE
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$148,767.17	**Mileage as of 01/01/2021:**	4.89
3-Year Average Cost(2019-2021):	$150,680.17	**Mileage as of 01/01/2022:**	4.89
2021 Submitted Costs:	$151,599.50	**2022 Aids:**	$24,115.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$148,767.17
SOC Percentage:	16.3787%
SOC Amount:	$24,366.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.89
Rate Per Mile:	$2,734.00
RPM Amount:	$13,369.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $24,366.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$21,704.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$27,733.03	**2023 Adjusted Amount:**	$24,366.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$150,680.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$128,078.14	**Payable Amount:**	$24,366.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $24,366.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10201		**NAME:**	CITY OF ABBOTSFORD
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$1,874,520.42	**Mileage as of 01/01/2021:**	21.06
3-Year Average Cost(2019-2021):	$2,298,022.00	**Mileage as of 01/01/2022:**	21.20
2021 Submitted Costs:	$1,252,188.00	**2022 Aids:**	$220,685.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,874,520.42	**Mileage as of 01/01/2022:**	21.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$307,021.22	**RPM Amount:**	$57,960.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $307,021.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$53,233.39
Minimum 2023 Cushion:	$198,616.56	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$253,787.83	**2023 Adjusted Amount:**	$253,787.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,298,022.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,953,318.70	**Payable Amount:**	$253,787.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $253,787.83

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10211		**NAME:**	CITY OF COLBY CLARK COUNTY
6-Year Average Cost(2016-2021):	$640,619.07	**Mileage as of 01/01/2021:**	13.35
3-Year Average Cost(2019-2021):	$784,355.33	**Mileage as of 01/01/2022:**	13.35
2021 Submitted Costs:	$748,215.00	**2022 Aids:**	$134,334.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$640,619.07	**Mileage as of 01/01/2022:**	13.35
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$104,924.78	**RPM Amount:**	$36,498.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$104,924.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$15,976.34
Minimum 2023 Cushion:	$120,901.12	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$154,484.77	**2023 Adjusted Amount:**	$120,901.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$784,355.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$666,702.03	**Payable Amount:**	$120,901.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$120,901.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10231		**NAME:**	CITY OF GREENWOOD
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$724,343.42	**Mileage as of 01/01/2021:**	12.01
3-Year Average Cost(2019-2021):	$582,657.50	**Mileage as of 01/01/2022:**	12.01
2021 Submitted Costs:	$469,011.50	**2022 Aids:**	$126,851.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$724,343.42
SOC Percentage:	16.3787%
SOC Amount:	$118,637.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.01
Rate Per Mile:	$2,734.00
RPM Amount:	$32,835.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $118,637.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$114,166.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$145,879.43	**2023 Adjusted Amount:**	$118,637.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$582,657.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$495,258.88	**Payable Amount:**	$118,637.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,637.71

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10246		**NAME:**	CITY OF LOYAL
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$708,384.50	**Mileage as of 01/01/2021:**	10.27
3-Year Average Cost(2019-2021):	$658,014.67	**Mileage as of 01/01/2022:**	10.27
2021 Submitted Costs:	$668,791.50	**2022 Aids:**	$112,844.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$708,384.50
SOC Percentage:	16.3787%
SOC Amount:	$116,023.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.27
Rate Per Mile:	$2,734.00
RPM Amount:	$28,078.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $116,023.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$101,559.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$129,770.98	**2023 Adjusted Amount:**	$116,023.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$658,014.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$559,312.47	**Payable Amount:**	$116,023.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,023.85

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10261		**NAME:**	CITY OF NEILLSVILLE
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$903,134.85	**Mileage as of 01/01/2021:**	24.64
3-Year Average Cost(2019-2021):	$841,730.50	**Mileage as of 01/01/2022:**	24.64
2021 Submitted Costs:	$812,504.50	**2022 Aids:**	$150,585.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$903,134.85
SOC Percentage:	16.3787%
SOC Amount:	$147,921.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.64
Rate Per Mile:	$2,734.00
RPM Amount:	$67,365.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $147,921.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$135,527.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$173,173.43	**2023 Adjusted Amount:**	$147,921.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$841,730.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$715,470.93	**Payable Amount:**	$147,921.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,921.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10265		**NAME:**	CITY OF OWEN
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$617,803.87	**Mileage as of 01/01/2021:**	10.45
3-Year Average Cost(2019-2021):	$732,240.63	**Mileage as of 01/01/2022:**	10.54
2021 Submitted Costs:	$534,697.50	**2022 Aids:**	$97,283.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$617,803.87	**Mileage as of 01/01/2022:**	10.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$101,187.96	**RPM Amount:**	$28,816.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $101,187.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$87,554.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$111,875.55	**2023 Adjusted Amount:**	$101,187.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$732,240.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$622,404.54	**Payable Amount:**	$101,187.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,187.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10286		**NAME:**	CITY OF THORP
			CLARK COUNTY
6-Year Average Cost(2016-2021):	$815,821.05	**Mileage as of 01/01/2021:**	15.42
3-Year Average Cost(2019-2021):	$678,236.50	**Mileage as of 01/01/2022:**	15.42
2021 Submitted Costs:	$496,366.50	**2022 Aids:**	$137,405.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$815,821.05
SOC Percentage:	16.3787%
SOC Amount:	$133,620.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.42
Rate Per Mile:	$2,734.00
RPM Amount:	$42,158.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $133,620.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$123,664.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$158,016.26	**2023 Adjusted Amount:**	$133,620.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$678,236.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$576,501.03	**Payable Amount:**	$133,620.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,620.51

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11000		**NAME:**	COLUMBIA COUNTY
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$9,132,627.10	**Mileage as of 01/01/2021:**	357.23
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$8,868,272.00	**2022 Aids:**	$1,805,458.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$9,132,627.10	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,783,519.33	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,783,519.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,624,912.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,076,277.48	**2023 Adjusted Amount:**	$1,783,519.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,783,519.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,783,519.33

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11002		**NAME:**	TOWN OF ARLINGTON
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$360,818.67	**Mileage as of 01/01/2021:**	45.21
3-Year Average Cost(2019-2021):	$369,769.33	**Mileage as of 01/01/2022:**	45.21
2021 Submitted Costs:	$427,344.00	**2022 Aids:**	$121,208.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$360,818.67
SOC Percentage:	16.3787%
SOC Amount:	$59,097.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.21
Rate Per Mile:	$2,734.00
RPM Amount:	$123,604.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,604.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,087.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,604.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$369,769.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$314,303.93	**Payable Amount:**	$123,604.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,604.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11004		**NAME:**	TOWN OF CALEDONIA COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$403,226.00	**Mileage as of 01/01/2021:**	76.82
3-Year Average Cost(2019-2021):	$438,928.67	**Mileage as of 01/01/2022:**	77.30
2021 Submitted Costs:	$394,235.00	**2022 Aids:**	$205,954.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$403,226.00
SOC Percentage:	16.3787%
SOC Amount:	$66,042.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	77.30
Rate Per Mile:	$2,734.00
RPM Amount:	$211,338.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $211,338.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6248%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$186,517.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$211,338.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$438,928.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$373,089.37	**Payable Amount:**	$211,338.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $211,338.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11006		**NAME:**	TOWN OF COLUMBUS
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$287,529.67	**Mileage as of 01/01/2021:**	49.57
3-Year Average Cost(2019-2021):	$298,471.00	**Mileage as of 01/01/2022:**	49.57
2021 Submitted Costs:	$348,458.00	**2022 Aids:**	$132,897.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$287,529.67
SOC Percentage:	16.3787%
SOC Amount:	$47,093.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.57
Rate Per Mile:	$2,734.00
RPM Amount:	$135,524.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,524.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,607.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,524.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$298,471.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,700.35	**Payable Amount:**	$135,524.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,524.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11008		**NAME:**	TOWN OF COURTLAND
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$160,347.33	**Mileage as of 01/01/2021:**	29.67
3-Year Average Cost(2019-2021):	$195,195.00	**Mileage as of 01/01/2022:**	29.67
2021 Submitted Costs:	$206,832.00	**2022 Aids:**	$79,545.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$160,347.33
SOC Percentage:	16.3787%
SOC Amount:	$26,262.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.67
Rate Per Mile:	$2,734.00
RPM Amount:	$81,117.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $81,117.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$71,590.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$81,117.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$195,195.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$165,915.75	**Payable Amount:**	$81,117.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $81,117.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11010		**NAME:**	TOWN OF DEKORRA
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$276,810.33	**Mileage as of 01/01/2021:**	57.26
3-Year Average Cost(2019-2021):	$276,959.67	**Mileage as of 01/01/2022:**	57.26
2021 Submitted Costs:	$163,138.50	**2022 Aids:**	$153,514.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$276,810.33
SOC Percentage:	16.3787%
SOC Amount:	$45,337.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.26
Rate Per Mile:	$2,734.00
RPM Amount:	$156,548.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,548.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,162.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,548.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,959.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$235,415.72	**Payable Amount:**	$156,548.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,548.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11012		**NAME:**	TOWN OF FORT WINNEBAGO
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$166,688.33	**Mileage as of 01/01/2021:**	36.33
3-Year Average Cost(2019-2021):	$185,945.67	**Mileage as of 01/01/2022:**	36.33
2021 Submitted Costs:	$167,720.00	**2022 Aids:**	$97,400.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$166,688.33
SOC Percentage:	16.3787%
SOC Amount:	$27,301.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.33
Rate Per Mile:	$2,734.00
RPM Amount:	$99,326.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,326.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,660.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,326.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$185,945.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$158,053.82	**Payable Amount:**	$99,326.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,326.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11014		**NAME:**	TOWN OF FOUNTAIN PRAIRIE
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$330,901.50	**Mileage as of 01/01/2021:**	44.05
3-Year Average Cost(2019-2021):	$354,065.67	**Mileage as of 01/01/2022:**	44.05
2021 Submitted Costs:	$240,228.00	**2022 Aids:**	$118,098.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$330,901.50	**Mileage as of 01/01/2022:**	44.05
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,197.21	**RPM Amount:**	$120,432.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,432.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,288.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,432.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$354,065.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$300,955.82	**Payable Amount:**	$120,432.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,432.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11016		**NAME:**	TOWN OF HAMPDEN
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$204,641.57	**Mileage as of 01/01/2021:**	42.36
3-Year Average Cost(2019-2021):	$199,741.47	**Mileage as of 01/01/2022:**	42.36
2021 Submitted Costs:	$199,037.00	**2022 Aids:**	$113,567.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$204,641.57
SOC Percentage:	16.3787%
SOC Amount:	$33,517.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.36
Rate Per Mile:	$2,734.00
RPM Amount:	$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,812.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,210.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$199,741.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$169,780.25	**Payable Amount:**	$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11018		**NAME:**	TOWN OF LEEDS
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$231,689.67	**Mileage as of 01/01/2021:**	47.92
3-Year Average Cost(2019-2021):	$249,898.33	**Mileage as of 01/01/2022:**	47.92
2021 Submitted Costs:	$203,945.00	**2022 Aids:**	$128,473.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$231,689.67
SOC Percentage:	16.3787%
SOC Amount:	$37,947.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.92
Rate Per Mile:	$2,734.00
RPM Amount:	$131,013.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,013.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,626.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,013.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,898.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$212,413.58	**Payable Amount:**	$131,013.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,013.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11020		**NAME:**	TOWN OF LEWISTON
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$230,219.67	**Mileage as of 01/01/2021:**	46.46
3-Year Average Cost(2019-2021):	$286,795.67	**Mileage as of 01/01/2022:**	46.46
2021 Submitted Costs:	$358,977.00	**2022 Aids:**	$124,559.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,219.67
SOC Percentage:	16.3787%
SOC Amount:	$37,706.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.46
Rate Per Mile:	$2,734.00
RPM Amount:	$127,021.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,021.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,103.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,021.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$286,795.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$243,776.32	**Payable Amount:**	$127,021.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,021.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11022		**NAME:**	TOWN OF LODI
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$316,358.40	**Mileage as of 01/01/2021:**	32.43
3-Year Average Cost(2019-2021):	$272,474.53	**Mileage as of 01/01/2022:**	32.43
2021 Submitted Costs:	$416,542.50	**2022 Aids:**	$86,944.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$316,358.40
SOC Percentage:	16.3787%
SOC Amount:	$51,815.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.43
Rate Per Mile:	$2,734.00
RPM Amount:	$88,663.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $88,663.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,250.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$88,663.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,474.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,603.35	**Payable Amount:**	$88,663.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $88,663.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11024		**NAME:**	TOWN OF LOWVILLE
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$243,818.50	**Mileage as of 01/01/2021:**	46.00
3-Year Average Cost(2019-2021):	$258,017.67	**Mileage as of 01/01/2022:**	46.00
2021 Submitted Costs:	$307,909.00	**2022 Aids:**	$123,326.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$243,818.50
SOC Percentage:	16.3787%
SOC Amount:	$39,934.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.00
Rate Per Mile:	$2,734.00
RPM Amount:	$125,764.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,764.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,993.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,764.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$258,017.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$219,315.02	**Payable Amount:**	$125,764.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,764.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11026		**NAME:**	TOWN OF MARCELLON
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$219,454.33	**Mileage as of 01/01/2021:**	44.50
3-Year Average Cost(2019-2021):	$234,424.00	**Mileage as of 01/01/2022:**	44.50
2021 Submitted Costs:	$332,149.00	**2022 Aids:**	$119,304.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,454.33
SOC Percentage:	16.3787%
SOC Amount:	$35,943.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.50
Rate Per Mile:	$2,734.00
RPM Amount:	$121,663.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,663.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,374.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,663.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$234,424.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$199,260.40	**Payable Amount:**	$121,663.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,663.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11028		**NAME:**	TOWN OF NEWPORT
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$186,983.83	**Mileage as of 01/01/2021:**	29.02
3-Year Average Cost(2019-2021):	$215,387.00	**Mileage as of 01/01/2022:**	29.44
2021 Submitted Costs:	$254,064.00	**2022 Aids:**	$77,802.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$186,983.83
SOC Percentage:	16.3787%
SOC Amount:	$30,625.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.44
Rate Per Mile:	$2,734.00
RPM Amount:	$80,488.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,488.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.4473%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$71,035.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$80,488.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$215,387.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$183,078.95	**Payable Amount:**	$80,488.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,488.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11030		**NAME:**	TOWN OF OTSEGO COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$216,781.00	**Mileage as of 01/01/2021:**	47.16
3-Year Average Cost(2019-2021):	$251,874.67	**Mileage as of 01/01/2022:**	47.06
2021 Submitted Costs:	$282,260.00	**2022 Aids:**	$126,435.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$216,781.00	**Mileage as of 01/01/2022:**	47.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,505.81	**RPM Amount:**	$128,662.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$128,662.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2120%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,551.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,662.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$251,874.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$214,093.47	**Payable Amount:**	$128,662.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$128,662.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11032		**NAME:**	TOWN OF PACIFIC
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$114,853.17	**Mileage as of 01/01/2021:**	24.58
3-Year Average Cost(2019-2021):	$129,579.67	**Mileage as of 01/01/2022:**	24.58
2021 Submitted Costs:	$161,655.00	**2022 Aids:**	$65,898.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$114,853.17
SOC Percentage:	16.3787%
SOC Amount:	$18,811.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.58
Rate Per Mile:	$2,734.00
RPM Amount:	$67,201.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $67,201.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,309.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,201.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$129,579.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$110,142.72	**Payable Amount:**	$67,201.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,201.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11034		**NAME:**	TOWN OF RANDOLPH
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$258,980.67	**Mileage as of 01/01/2021:**	39.59
3-Year Average Cost(2019-2021):	$271,369.33	**Mileage as of 01/01/2022:**	39.59
2021 Submitted Costs:	$162,582.00	**2022 Aids:**	$106,140.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$258,980.67	**Mileage as of 01/01/2022:**	39.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,417.55	**RPM Amount:**	$108,239.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,239.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,526.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,239.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$271,369.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$230,663.93	**Payable Amount:**	$108,239.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,239.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11036		**NAME:**	TOWN OF SCOTT
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$190,627.33	**Mileage as of 01/01/2021:**	35.48
3-Year Average Cost(2019-2021):	$215,285.67	**Mileage as of 01/01/2022:**	35.48
2021 Submitted Costs:	$150,654.00	**2022 Aids:**	$95,121.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$190,627.33
SOC Percentage:	16.3787%
SOC Amount:	$31,222.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.48
Rate Per Mile:	$2,734.00
RPM Amount:	$97,002.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,002.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,609.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,002.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$215,285.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$182,992.82	**Payable Amount:**	$97,002.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,002.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11038		**NAME:**	TOWN OF SPRINGVALE
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$209,669.17	**Mileage as of 01/01/2021:**	47.36
3-Year Average Cost(2019-2021):	$264,041.67	**Mileage as of 01/01/2022:**	47.36
2021 Submitted Costs:	-$12,553.00	**2022 Aids:**	$126,972.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$209,669.17	**Mileage as of 01/01/2022:**	47.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,340.99	**RPM Amount:**	$129,482.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,482.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,274.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,482.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$264,041.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$224,435.42	**Payable Amount:**	$129,482.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,482.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11040		**NAME:**	TOWN OF WEST POINT
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$389,514.33	**Mileage as of 01/01/2021:**	40.81
3-Year Average Cost(2019-2021):	$439,316.00	**Mileage as of 01/01/2022:**	40.81
2021 Submitted Costs:	$421,193.00	**2022 Aids:**	$109,411.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$389,514.33
SOC Percentage:	16.3787%
SOC Amount:	$63,797.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.81
Rate Per Mile:	$2,734.00
RPM Amount:	$111,574.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,574.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,470.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,574.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$439,316.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$373,418.60	**Payable Amount:**	$111,574.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,574.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11042		**NAME:**	TOWN OF WYOCENA
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$196,060.67	**Mileage as of 01/01/2021:**	48.53
3-Year Average Cost(2019-2021):	$239,234.33	**Mileage as of 01/01/2022:**	48.53
2021 Submitted Costs:	$142,535.00	**2022 Aids:**	$130,108.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,060.67
SOC Percentage:	16.3787%
SOC Amount:	$32,112.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.53
Rate Per Mile:	$2,734.00
RPM Amount:	$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,681.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,098.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,681.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$239,234.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$203,349.18	**Payable Amount:**	$132,681.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,681.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11101		**NAME:**	VILLAGE OF ARLINGTON
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$222,011.58	**Mileage as of 01/01/2021:**	5.84
3-Year Average Cost(2019-2021):	$272,687.50	**Mileage as of 01/01/2022:**	5.84
2021 Submitted Costs:	$199,748.00	**2022 Aids:**	$34,601.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$222,011.58	**Mileage as of 01/01/2022:**	5.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,362.51	**RPM Amount:**	$15,966.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $36,362.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$31,141.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$39,791.39	**2023 Adjusted Amount:**	$36,362.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,687.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,784.38	**Payable Amount:**	$36,362.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $36,362.51

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11111		**NAME:**	VILLAGE OF CAMBRIA
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$298,532.42	**Mileage as of 01/01/2021:**	5.31
3-Year Average Cost(2019-2021):	$288,186.17	**Mileage as of 01/01/2022:**	5.31
2021 Submitted Costs:	$233,381.50	**2022 Aids:**	$50,477.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$298,532.42	**Mileage as of 01/01/2022:**	5.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$48,895.59	**RPM Amount:**	$14,517.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $48,895.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$45,429.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$58,049.22	**2023 Adjusted Amount:**	$48,895.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$288,186.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$244,958.24	**Payable Amount:**	$48,895.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $48,895.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11116		**NAME:**	VILLAGE OF DOYLESTOWN
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$32,755.00	**Mileage as of 01/01/2021:**	7.85
3-Year Average Cost(2019-2021):	$28,747.33	**Mileage as of 01/01/2022:**	7.85
2021 Submitted Costs:	$31,735.00	**2022 Aids:**	$21,045.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$32,755.00	**Mileage as of 01/01/2022:**	7.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$5,364.83	**RPM Amount:**	$21,461.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$21,461.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$18,941.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$21,461.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$28,747.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$24,435.23	**Payable Amount:**	$21,461.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$21,461.90**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11126		**NAME:**	VILLAGE OF FALL RIVER
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$502,985.83	**Mileage as of 01/01/2021:**	8.91
3-Year Average Cost(2019-2021):	$371,390.83	**Mileage as of 01/01/2022:**	8.91
2021 Submitted Costs:	$446,452.50	**2022 Aids:**	$79,631.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$502,985.83	**Mileage as of 01/01/2022:**	8.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$82,382.31	**RPM Amount:**	$24,359.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $82,382.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$71,668.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$91,576.39	**2023 Adjusted Amount:**	$82,382.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$371,390.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$315,682.21	**Payable Amount:**	$82,382.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $82,382.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11127		**NAME:**	VILLAGE OF FRIESLAND
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$54,400.08	**Mileage as of 01/01/2021:**	3.07
3-Year Average Cost(2019-2021):	$37,390.17	**Mileage as of 01/01/2022:**	3.07
2021 Submitted Costs:	$38,077.00	**2022 Aids:**	$8,791.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$54,400.08
SOC Percentage:	16.3787%
SOC Amount:	$8,910.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.07
Rate Per Mile:	$2,734.00
RPM Amount:	$8,393.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,910.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$7,911.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$10,109.66	**2023 Adjusted Amount:**	$8,910.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$37,390.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$31,781.64	**Payable Amount:**	$8,910.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,910.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11171		**NAME:**	VILLAGE OF PARDEEVILLE
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$723,131.12	**Mileage as of 01/01/2021:**	11.03
3-Year Average Cost(2019-2021):	$948,927.53	**Mileage as of 01/01/2022:**	11.03
2021 Submitted Costs:	$775,457.60	**2022 Aids:**	$101,198.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$723,131.12
SOC Percentage:	16.3787%
SOC Amount:	$118,439.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.03
Rate Per Mile:	$2,734.00
RPM Amount:	$30,156.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $118,439.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,061.28
Minimum 2023 Cushion:	$91,078.34	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$116,377.87	**2023 Adjusted Amount:**	$116,377.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$948,927.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$806,588.40	**Payable Amount:**	$116,377.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,377.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11172		**NAME:**	VILLAGE OF POYNETTE
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$841,057.62	**Mileage as of 01/01/2021:**	15.25
3-Year Average Cost(2019-2021):	$893,514.77	**Mileage as of 01/01/2022:**	15.25
2021 Submitted Costs:	$801,374.80	**2022 Aids:**	$132,727.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$841,057.62
SOC Percentage:	16.3787%
SOC Amount:	$137,753.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.25
Rate Per Mile:	$2,734.00
RPM Amount:	$41,693.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $137,753.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$119,454.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$152,636.80	**2023 Adjusted Amount:**	$137,753.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$893,514.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$759,487.55	**Payable Amount:**	$137,753.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,753.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11177		**NAME:**	VILLAGE OF RIO
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$348,345.30	**Mileage as of 01/01/2021:**	8.00
3-Year Average Cost(2019-2021):	$342,228.27	**Mileage as of 01/01/2022:**	8.00
2021 Submitted Costs:	$384,330.80	**2022 Aids:**	$58,750.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$348,345.30	**Mileage as of 01/01/2022:**	8.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$57,054.27	**RPM Amount:**	$21,872.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $57,054.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$52,875.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$67,562.93	**2023 Adjusted Amount:**	$57,054.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$342,228.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$290,894.03	**Payable Amount:**	$57,054.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $57,054.27

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11191		**NAME:**	VILLAGE OF WYOCENA
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$129,796.83	**Mileage as of 01/01/2021:**	5.53
3-Year Average Cost(2019-2021):	$103,544.00	**Mileage as of 01/01/2022:**	5.53
2021 Submitted Costs:	$98,238.00	**2022 Aids:**	$21,420.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$129,796.83
SOC Percentage:	16.3787%
SOC Amount:	$21,258.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.53
Rate Per Mile:	$2,734.00
RPM Amount:	$15,119.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $21,258.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$19,278.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$24,633.40	**2023 Adjusted Amount:**	$21,258.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$103,544.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$88,012.40	**Payable Amount:**	$21,258.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $21,258.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11211		**NAME:**	CITY OF COLUMBUS COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$2,101,154.07	**Mileage as of 01/01/2021:**	28.09
3-Year Average Cost(2019-2021):	$1,883,843.87	**Mileage as of 01/01/2022:**	28.08
2021 Submitted Costs:	$1,344,800.60	**2022 Aids:**	$348,834.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,101,154.07	**Mileage as of 01/01/2022:**	28.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$344,140.77	**RPM Amount:**	$76,770.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $344,140.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$313,951.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$401,159.79	**2023 Adjusted Amount:**	$344,140.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,883,843.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,601,267.29	**Payable Amount:**	$344,140.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $344,140.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11246		**NAME:**	CITY OF LODI
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$1,033,324.45	**Mileage as of 01/01/2021:**	16.35
3-Year Average Cost(2019-2021):	$889,493.17	**Mileage as of 01/01/2022:**	16.48
2021 Submitted Costs:	$886,101.80	**2022 Aids:**	$172,868.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,033,324.45
SOC Percentage:	16.3787%
SOC Amount:	$169,244.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.48
Rate Per Mile:	$2,734.00
RPM Amount:	$45,056.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $169,244.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$155,581.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$198,798.28	**2023 Adjusted Amount:**	$169,244.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$889,493.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$756,069.19	**Payable Amount:**	$169,244.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $169,244.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11271		**NAME:**	CITY OF PORTAGE COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$3,274,038.28	**Mileage as of 01/01/2021:**	54.83
3-Year Average Cost(2019-2021):	$3,229,250.83	**Mileage as of 01/01/2022:**	54.80
2021 Submitted Costs:	$2,354,455.60	**2022 Aids:**	$570,126.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,274,038.28	**Mileage as of 01/01/2022:**	54.80
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$536,243.42	**RPM Amount:**	$149,823.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $536,243.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$513,113.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$655,645.43	**2023 Adjusted Amount:**	$536,243.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,229,250.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,744,863.21	**Payable Amount:**	$536,243.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $536,243.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11291		**NAME:**	CITY OF WISCONSIN DELLS
			COLUMBIA COUNTY
6-Year Average Cost(2016-2021):	$3,829,620.45	**Mileage as of 01/01/2021:**	28.79
3-Year Average Cost(2019-2021):	$5,013,412.43	**Mileage as of 01/01/2022:**	28.90
2021 Submitted Costs:	$6,361,342.00	**2022 Aids:**	$547,454.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,829,620.45	**Mileage as of 01/01/2022:**	28.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$627,240.30	**RPM Amount:**	$79,012.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$627,240.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$492,709.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$629,572.80	**2023 Adjusted Amount:**	$627,240.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,013,412.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,261,400.57	**Payable Amount:**	$627,240.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$627,240.30**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12000		**NAME:**	CRAWFORD COUNTY
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$3,941,658.53	**Mileage as of 01/01/2021:**	132.44
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$3,534,782.40	**2022 Aids:**	$783,664.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,941,658.53
SOC Percentage:	19.5291%
SOC Amount:	$769,770.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $769,770.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$705,297.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$901,213.72	**2023 Adjusted Amount:**	$769,770.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$769,770.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $769,770.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12002		**NAME:**	TOWN OF BRIDGEPORT CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$228,929.67	**Mileage as of 01/01/2021:**	20.23
3-Year Average Cost(2019-2021):	$255,714.67	**Mileage as of 01/01/2022:**	20.23
2021 Submitted Costs:	$238,097.00	**2022 Aids:**	$54,236.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$228,929.67
SOC Percentage:	16.3787%
SOC Amount:	$37,495.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.23
Rate Per Mile:	$2,734.00
RPM Amount:	$55,308.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $55,308.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$48,812.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$55,308.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$255,714.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$217,357.47	**Payable Amount:**	$55,308.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $55,308.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12004		**NAME:**	TOWN OF CLAYTON CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$802,752.00	**Mileage as of 01/01/2021:**	90.84
3-Year Average Cost(2019-2021):	$974,853.67	**Mileage as of 01/01/2022:**	90.86
2021 Submitted Costs:	$1,185,393.00	**2022 Aids:**	$243,542.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$802,752.00	**Mileage as of 01/01/2022:**	90.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$131,479.98	**RPM Amount:**	$248,411.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$248,411.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0220%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$219,236.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$248,411.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$974,853.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$828,625.62	**Payable Amount:**	$248,411.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$248,411.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12006		**NAME:**	TOWN OF EASTMAN
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$511,188.83	**Mileage as of 01/01/2021:**	76.90
3-Year Average Cost(2019-2021):	$542,490.33	**Mileage as of 01/01/2022:**	76.90
2021 Submitted Costs:	$616,310.00	**2022 Aids:**	$206,168.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$511,188.83
SOC Percentage:	16.3787%
SOC Amount:	$83,725.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	76.90
Rate Per Mile:	$2,734.00
RPM Amount:	$210,244.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $210,244.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$185,552.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$210,244.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$542,490.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$461,116.78	**Payable Amount:**	$210,244.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $210,244.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12008		**NAME:**	TOWN OF FREEMAN CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$382,421.83	**Mileage as of 01/01/2021:**	85.11
3-Year Average Cost(2019-2021):	$292,984.33	**Mileage as of 01/01/2022:**	85.15
2021 Submitted Costs:	$433,594.00	**2022 Aids:**	$197,555.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$382,421.83
SOC Percentage:	16.3787%
SOC Amount:	$62,635.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	85.15
Rate Per Mile:	$2,734.00
RPM Amount:	$232,800.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $232,800.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0470%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$177,883.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$232,800.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$292,984.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$249,036.68	**Payable Amount:**	$232,800.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $232,800.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12010		**NAME:**	TOWN OF HANEY CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$196,344.67	**Mileage as of 01/01/2021:**	41.17
3-Year Average Cost(2019-2021):	$210,671.33	**Mileage as of 01/01/2022:**	41.17
2021 Submitted Costs:	$187,458.00	**2022 Aids:**	$110,376.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,344.67
SOC Percentage:	16.3787%
SOC Amount:	$32,158.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.17
Rate Per Mile:	$2,734.00
RPM Amount:	$112,558.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,558.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,339.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,558.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$210,671.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$206,457.90	**Payable Amount:**	$112,558.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,558.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12012		**NAME:**	TOWN OF MARIETTA CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$282,384.50	**Mileage as of 01/01/2021:**	60.13
3-Year Average Cost(2019-2021):	$258,030.00	**Mileage as of 01/01/2022:**	60.13
2021 Submitted Costs:	$224,890.00	**2022 Aids:**	$161,208.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$282,384.50
SOC Percentage:	16.3787%
SOC Amount:	$46,250.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.13
Rate Per Mile:	$2,734.00
RPM Amount:	$164,395.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,395.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$145,087.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$164,395.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$258,030.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$252,869.40	**Payable Amount:**	$164,395.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,395.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12014		**NAME:**	TOWN OF PRAIRIE DU CHIEN
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$289,490.17	**Mileage as of 01/01/2021:**	34.85
3-Year Average Cost(2019-2021):	$320,503.00	**Mileage as of 01/01/2022:**	34.85
2021 Submitted Costs:	$417,269.00	**2022 Aids:**	$93,432.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$289,490.17	**Mileage as of 01/01/2022:**	34.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$47,414.59	**RPM Amount:**	$95,279.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$95,279.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,089.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,279.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$320,503.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$272,427.55	**Payable Amount:**	$95,279.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$95,279.90**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12016		**NAME:**	TOWN OF SCOTT CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$277,137.42	**Mileage as of 01/01/2021:**	51.79
3-Year Average Cost(2019-2021):	$297,083.00	**Mileage as of 01/01/2022:**	51.79
2021 Submitted Costs:	$283,832.00	**2022 Aids:**	$138,848.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$277,137.42
SOC Percentage:	16.3787%
SOC Amount:	$45,391.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.79
Rate Per Mile:	$2,734.00
RPM Amount:	$141,593.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,593.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,964.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,593.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$297,083.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$291,141.34	**Payable Amount:**	$141,593.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,593.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12018		**NAME:**	TOWN OF SENECA
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$442,717.17	**Mileage as of 01/01/2021:**	66.69
3-Year Average Cost(2019-2021):	$428,520.00	**Mileage as of 01/01/2022:**	66.69
2021 Submitted Costs:	$543,801.00	**2022 Aids:**	$178,795.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$442,717.17
SOC Percentage:	16.3787%
SOC Amount:	$72,511.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	66.69
Rate Per Mile:	$2,734.00
RPM Amount:	$182,330.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $182,330.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$160,916.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$182,330.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$428,520.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$364,242.00	**Payable Amount:**	$182,330.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $182,330.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12020		**NAME:**	TOWN OF UTICA CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$321,380.83	**Mileage as of 01/01/2021:**	77.45
3-Year Average Cost(2019-2021):	$328,820.00	**Mileage as of 01/01/2022:**	77.45
2021 Submitted Costs:	$273,842.00	**2022 Aids:**	$207,643.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,380.83
SOC Percentage:	16.3787%
SOC Amount:	$52,637.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	77.45
Rate Per Mile:	$2,734.00
RPM Amount:	$211,748.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $211,748.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$186,879.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$211,748.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$328,820.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$322,243.60	**Payable Amount:**	$211,748.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $211,748.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12022		**NAME:**	TOWN OF WAUZEKA CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$260,953.67	**Mileage as of 01/01/2021:**	47.90
3-Year Average Cost(2019-2021):	$257,309.67	**Mileage as of 01/01/2022:**	47.90
2021 Submitted Costs:	$251,898.00	**2022 Aids:**	$128,419.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$260,953.67
SOC Percentage:	16.3787%
SOC Amount:	$42,740.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.90
Rate Per Mile:	$2,734.00
RPM Amount:	$130,958.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,958.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,577.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,958.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$257,309.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$252,163.48	**Payable Amount:**	$130,958.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,958.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12106		**NAME:**	VILLAGE OF BELL CENTER
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$57,067.00	**Mileage as of 01/01/2021:**	10.83
3-Year Average Cost(2019-2021):	$96,049.33	**Mileage as of 01/01/2022:**	10.83
2021 Submitted Costs:	$121,307.00	**2022 Aids:**	$29,035.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$57,067.00
SOC Percentage:	16.3787%
SOC Amount:	$9,346.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.83
Rate Per Mile:	$2,734.00
RPM Amount:	$29,609.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $29,609.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$26,131.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$29,609.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$96,049.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$81,641.93	**Payable Amount:**	$29,609.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $29,609.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12121		**NAME:**	VILLAGE OF EASTMAN
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$185,806.17	**Mileage as of 01/01/2021:**	6.48
3-Year Average Cost(2019-2021):	$244,574.67	**Mileage as of 01/01/2022:**	6.48
2021 Submitted Costs:	$131,684.00	**2022 Aids:**	$28,655.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$185,806.17
SOC Percentage:	16.3787%
SOC Amount:	$30,432.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.48
Rate Per Mile:	$2,734.00
RPM Amount:	$17,716.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $30,432.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$25,789.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$32,953.28	**2023 Adjusted Amount:**	$30,432.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$244,574.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,888.47	**Payable Amount:**	$30,432.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $30,432.55

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12126		**NAME:**	VILLAGE OF FERRYVILLE
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$117,043.50	**Mileage as of 01/01/2021:**	4.90
3-Year Average Cost(2019-2021):	$117,637.67	**Mileage as of 01/01/2022:**	4.90
2021 Submitted Costs:	$102,443.00	**2022 Aids:**	$19,281.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$117,043.50	**Mileage as of 01/01/2022:**	4.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,170.15	**RPM Amount:**	$13,396.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$19,170.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$17,352.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$22,173.25	**2023 Adjusted Amount:**	$19,170.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$117,637.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$99,992.02	**Payable Amount:**	$19,170.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$19,170.15**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12131		**NAME:**	VILLAGE OF GAYS MILLS
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$111,251.00	**Mileage as of 01/01/2021:**	10.87
3-Year Average Cost(2019-2021):	$115,030.33	**Mileage as of 01/01/2022:**	10.87
2021 Submitted Costs:	$116,129.00	**2022 Aids:**	$59,033.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$111,251.00
SOC Percentage:	16.3787%
SOC Amount:	$18,221.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.87
Rate Per Mile:	$2,734.00
RPM Amount:	$29,718.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $29,718.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$53,129.87	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$53,129.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$115,030.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$97,775.78	**Payable Amount:**	$53,129.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $53,129.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12146		**NAME:**	VILLAGE OF LYNXVILLE
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$51,241.33	**Mileage as of 01/01/2021:**	3.82
3-Year Average Cost(2019-2021):	$47,641.00	**Mileage as of 01/01/2022:**	3.82
2021 Submitted Costs:	$35,175.00	**2022 Aids:**	$10,241.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$51,241.33
SOC Percentage:	16.3787%
SOC Amount:	$8,392.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.82
Rate Per Mile:	$2,734.00
RPM Amount:	$10,443.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,443.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$9,217.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$10,443.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$47,641.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$40,494.85	**Payable Amount:**	$10,443.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $10,443.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12151		**NAME:**	VILLAGE OF MOUNT STERLING
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$19,836.67	**Mileage as of 01/01/2021:**	1.57
3-Year Average Cost(2019-2021):	$17,322.67	**Mileage as of 01/01/2022:**	1.57
2021 Submitted Costs:	$18,057.00	**2022 Aids:**	$4,474.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$19,836.67	**Mileage as of 01/01/2022:**	1.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$3,248.98	**RPM Amount:**	$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $4,292.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$4,027.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$17,322.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$14,724.27	**Payable Amount:**	$4,292.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,292.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12181		**NAME:**	VILLAGE OF SOLDIERS GROVE CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$164,283.92	**Mileage as of 01/01/2021:**	10.08
3-Year Average Cost(2019-2021):	$192,472.50	**Mileage as of 01/01/2022:**	10.08
2021 Submitted Costs:	$124,605.00	**2022 Aids:**	$27,458.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,283.92
SOC Percentage:	16.3787%
SOC Amount:	$26,907.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.08
Rate Per Mile:	$2,734.00
RPM Amount:	$27,558.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $27,558.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$24,712.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$27,558.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$192,472.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$163,601.63	**Payable Amount:**	$27,558.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,558.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12182		**NAME:**	VILLAGE OF STEUBEN
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$71,031.33	**Mileage as of 01/01/2021:**	8.58
3-Year Average Cost(2019-2021):	$49,993.33	**Mileage as of 01/01/2022:**	8.58
2021 Submitted Costs:	$48,901.00	**2022 Aids:**	$23,002.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$71,031.33	**Mileage as of 01/01/2022:**	8.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$11,633.98	**RPM Amount:**	$23,457.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$23,457.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$20,702.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$23,457.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$49,993.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$42,494.33	**Payable Amount:**	$23,457.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$23,457.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12191		**NAME:**	VILLAGE OF WAUZEKA CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$203,138.50	**Mileage as of 01/01/2021:**	7.11
3-Year Average Cost(2019-2021):	$256,819.17	**Mileage as of 01/01/2022:**	7.11
2021 Submitted Costs:	$132,642.50	**2022 Aids:**	$29,485.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$203,138.50
SOC Percentage:	16.3787%
SOC Amount:	$33,271.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.11
Rate Per Mile:	$2,734.00
RPM Amount:	$19,438.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $33,271.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$26,536.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$33,907.77	**2023 Adjusted Amount:**	$33,271.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$256,819.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$218,296.29	**Payable Amount:**	$33,271.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $33,271.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12271		**NAME:**	CITY OF PRAIRIE DU CHIEN
			CRAWFORD COUNTY
6-Year Average Cost(2016-2021):	$2,087,937.08	**Mileage as of 01/01/2021:**	49.35
3-Year Average Cost(2019-2021):	$2,039,118.83	**Mileage as of 01/01/2022:**	49.35
2021 Submitted Costs:	$2,451,960.80	**2022 Aids:**	$386,841.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,087,937.08
SOC Percentage:	16.3787%
SOC Amount:	$341,976.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.35
Rate Per Mile:	$2,734.00
RPM Amount:	$134,922.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $341,976.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$6,181.64
Minimum 2023 Cushion:	$348,157.64	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$444,868.09	**2023 Adjusted Amount:**	$348,157.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,039,118.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,733,251.01	**Payable Amount:**	$348,157.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $348,157.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13000		**NAME:**	DANE COUNTY
			DANE COUNTY
6-Year Average Cost(2016-2021):	$40,671,340.43	**Mileage as of 01/01/2021:**	514.03
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$45,541,684.20	**2022 Aids:**	$7,406,619.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$40,671,340.43
SOC Percentage:	19.5291%
SOC Amount:	$7,942,744.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $7,942,744.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$6,665,957.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$8,517,611.87	**2023 Adjusted Amount:**	$7,942,744.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$7,942,744.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $7,942,744.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13002		**NAME:**	TOWN OF ALBION
			DANE COUNTY
6-Year Average Cost(2016-2021):	$639,505.92	**Mileage as of 01/01/2021:**	50.51
3-Year Average Cost(2019-2021):	$648,617.50	**Mileage as of 01/01/2022:**	50.51
2021 Submitted Costs:	$757,549.50	**2022 Aids:**	$135,417.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$639,505.92
SOC Percentage:	16.3787%
SOC Amount:	$104,742.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.51
Rate Per Mile:	$2,734.00
RPM Amount:	$138,094.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,094.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,875.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,094.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$648,617.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$551,324.88	**Payable Amount:**	$138,094.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,094.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13004		**NAME:**	TOWN OF BERRY
			DANE COUNTY
6-Year Average Cost(2016-2021):	$554,836.83	**Mileage as of 01/01/2021:**	46.00
3-Year Average Cost(2019-2021):	$579,036.33	**Mileage as of 01/01/2022:**	45.79
2021 Submitted Costs:	$442,981.00	**2022 Aids:**	$123,326.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$554,836.83	**Mileage as of 01/01/2022:**	45.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$90,874.81	**RPM Amount:**	$125,189.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,189.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4565%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,486.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,189.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$579,036.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$492,180.88	**Payable Amount:**	$125,189.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,189.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13006		**NAME:**	TOWN OF BLACK EARTH DANE COUNTY
6-Year Average Cost(2016-2021):	$275,355.50	**Mileage as of 01/01/2021:**	19.72
3-Year Average Cost(2019-2021):	$288,018.33	**Mileage as of 01/01/2022:**	19.72
2021 Submitted Costs:	$306,768.00	**2022 Aids:**	$52,869.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$275,355.50	**Mileage as of 01/01/2022:**	19.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,099.53	**RPM Amount:**	$53,914.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$53,914.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$47,582.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$53,914.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$288,018.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$244,815.58	**Payable Amount:**	$53,914.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$53,914.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13008		**NAME:**	TOWN OF BLOOMING GROVE DANE COUNTY
6-Year Average Cost(2016-2021):	$450,850.50	**Mileage as of 01/01/2021:**	11.69
3-Year Average Cost(2019-2021):	$373,489.67	**Mileage as of 01/01/2022:**	11.69
2021 Submitted Costs:	$267,893.00	**2022 Aids:**	$79,138.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$450,850.50	**Mileage as of 01/01/2022:**	11.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$73,843.25	**RPM Amount:**	$31,960.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$73,843.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$71,225.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$91,009.82	**2023 Adjusted Amount:**	$73,843.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$373,489.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$317,466.22	**Payable Amount:**	$73,843.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$73,843.25**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13010		**NAME:**	TOWN OF BLUE MOUNDS
			DANE COUNTY
6-Year Average Cost(2016-2021):	$268,599.50	**Mileage as of 01/01/2021:**	37.67
3-Year Average Cost(2019-2021):	$297,566.33	**Mileage as of 01/01/2022:**	37.90
2021 Submitted Costs:	$356,859.00	**2022 Aids:**	$100,993.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$268,599.50
SOC Percentage:	16.3787%
SOC Amount:	$43,992.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.90
Rate Per Mile:	$2,734.00
RPM Amount:	$103,618.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,618.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6106%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,448.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,618.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$297,566.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$252,931.38	**Payable Amount:**	$103,618.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,618.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13012		**NAME:**	TOWN OF BRISTOL
			DANE COUNTY
6-Year Average Cost(2016-2021):	$490,285.88	**Mileage as of 01/01/2021:**	78.03
3-Year Average Cost(2019-2021):	$479,975.53	**Mileage as of 01/01/2022:**	78.18
2021 Submitted Costs:	$603,520.20	**2022 Aids:**	$209,198.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$490,285.88
SOC Percentage:	16.3787%
SOC Amount:	$80,302.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	78.18
Rate Per Mile:	$2,734.00
RPM Amount:	$213,744.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $213,744.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1922%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$188,640.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$213,744.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$479,975.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$407,979.20	**Payable Amount:**	$213,744.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $213,744.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13014		**NAME:**	TOWN OF BURKE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$740,068.70	**Mileage as of 01/01/2021:**	40.38
3-Year Average Cost(2019-2021):	$721,018.67	**Mileage as of 01/01/2022:**	39.99
2021 Submitted Costs:	$543,405.80	**2022 Aids:**	$122,159.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$740,068.70
SOC Percentage:	16.3787%
SOC Amount:	$121,213.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.99
Rate Per Mile:	$2,734.00
RPM Amount:	$109,332.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $121,213.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$109,943.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$140,482.85	**2023 Adjusted Amount:**	$121,213.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$721,018.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$612,865.87	**Payable Amount:**	$121,213.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,213.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13016		**NAME:**	TOWN OF CHRISTIANA
			DANE COUNTY
6-Year Average Cost(2016-2021):	$575,177.00	**Mileage as of 01/01/2021:**	46.04
3-Year Average Cost(2019-2021):	$567,612.67	**Mileage as of 01/01/2022:**	46.04
2021 Submitted Costs:	$552,905.00	**2022 Aids:**	$123,433.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$575,177.00	**Mileage as of 01/01/2022:**	46.04
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$94,206.25	**RPM Amount:**	$125,873.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$125,873.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,089.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,873.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$567,612.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$482,470.77	**Payable Amount:**	$125,873.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$125,873.36**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13018		**NAME:**	TOWN OF COTTAGE GROVE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$1,291,610.08	**Mileage as of 01/01/2021:**	63.95
3-Year Average Cost(2019-2021):	$1,411,220.83	**Mileage as of 01/01/2022:**	63.95
2021 Submitted Costs:	$1,123,648.80	**2022 Aids:**	$213,684.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,291,610.08	**Mileage as of 01/01/2022:**	63.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$211,548.35	**RPM Amount:**	$174,839.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$211,548.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$192,315.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$245,736.83	**2023 Adjusted Amount:**	$211,548.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,411,220.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,199,537.71	**Payable Amount:**	$211,548.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$211,548.35**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13020		**NAME:**	TOWN OF CROSS PLAINS DANE COUNTY
6-Year Average Cost(2016-2021):	$759,621.67	**Mileage as of 01/01/2021:**	45.13
3-Year Average Cost(2019-2021):	$811,402.33	**Mileage as of 01/01/2022:**	45.13
2021 Submitted Costs:	$914,933.00	**2022 Aids:**	$120,993.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$759,621.67	**Mileage as of 01/01/2022:**	45.13
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$124,415.81	**RPM Amount:**	$123,385.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $124,415.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$108,894.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$139,142.56	**2023 Adjusted Amount:**	$124,415.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$811,402.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$689,691.98	**Payable Amount:**	$124,415.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,415.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13022		**NAME:**	TOWN OF DANE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$369,240.33	**Mileage as of 01/01/2021:**	49.71
3-Year Average Cost(2019-2021):	$432,728.67	**Mileage as of 01/01/2022:**	49.71
2021 Submitted Costs:	$195,919.00	**2022 Aids:**	$133,272.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$369,240.33
SOC Percentage:	16.3787%
SOC Amount:	$60,476.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.71
Rate Per Mile:	$2,734.00
RPM Amount:	$135,907.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,907.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,945.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,907.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$432,728.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$367,819.37	**Payable Amount:**	$135,907.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,907.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13024		**NAME:**	TOWN OF DEERFIELD
			DANE COUNTY
6-Year Average Cost(2016-2021):	$499,323.58	**Mileage as of 01/01/2021:**	47.24
3-Year Average Cost(2019-2021):	$655,978.17	**Mileage as of 01/01/2022:**	47.24
2021 Submitted Costs:	$1,072,086.50	**2022 Aids:**	$126,650.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$499,323.58	**Mileage as of 01/01/2022:**	47.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$81,782.48	**RPM Amount:**	$129,154.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$129,154.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,985.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,154.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$655,978.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$557,581.44	**Payable Amount:**	$129,154.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$129,154.16**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13026		**NAME:**	TOWN OF DUNKIRK
			DANE COUNTY
6-Year Average Cost(2016-2021):	$584,955.33	**Mileage as of 01/01/2021:**	51.98
3-Year Average Cost(2019-2021):	$647,757.50	**Mileage as of 01/01/2022:**	51.98
2021 Submitted Costs:	$687,381.50	**2022 Aids:**	$139,358.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$584,955.33
SOC Percentage:	16.3787%
SOC Amount:	$95,807.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.98
Rate Per Mile:	$2,734.00
RPM Amount:	$142,113.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,113.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,422.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,113.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$647,757.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$550,593.88	**Payable Amount:**	$142,113.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,113.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13028		**NAME:**	TOWN OF DUNN DANE COUNTY
6-Year Average Cost(2016-2021):	$1,037,458.33	**Mileage as of 01/01/2021:**	63.48
3-Year Average Cost(2019-2021):	$1,081,563.63	**Mileage as of 01/01/2022:**	63.48
2021 Submitted Costs:	$1,192,337.00	**2022 Aids:**	$182,150.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,037,458.33	**Mileage as of 01/01/2022:**	63.48
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$169,921.72	**RPM Amount:**	$173,554.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,554.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$163,935.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$173,554.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,081,563.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$919,329.09	**Payable Amount:**	$173,554.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,554.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13032		**NAME:**	TOWN OF MADISON DANE COUNTY
6-Year Average Cost(2016-2021):	$1,399,359.02	**Mileage as of 01/01/2021:**	14.47
3-Year Average Cost(2019-2021):	$1,431,786.60	**Mileage as of 01/01/2022:**	14.47
2021 Submitted Costs:	$1,349,195.10	**2022 Aids:**	$231,263.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,399,359.02	**Mileage as of 01/01/2022:**	14.47
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$229,196.18	**RPM Amount:**	$39,560.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $229,196.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$208,137.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$265,952.84	**2023 Adjusted Amount:**	$229,196.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,431,786.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,217,018.61	**Payable Amount:**	$229,196.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $229,196.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13034		**NAME:**	TOWN OF MAZOMANIE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$134,591.33	**Mileage as of 01/01/2021:**	29.88
3-Year Average Cost(2019-2021):	$124,252.00	**Mileage as of 01/01/2022:**	29.87
2021 Submitted Costs:	$128,801.00	**2022 Aids:**	$80,108.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$134,591.33
SOC Percentage:	16.3787%
SOC Amount:	$22,044.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.87
Rate Per Mile:	$2,734.00
RPM Amount:	$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $81,664.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0335%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$72,073.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$81,664.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,252.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,614.20	**Payable Amount:**	$81,664.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $81,664.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13036		**NAME:**	TOWN OF MEDINA
			DANE COUNTY
6-Year Average Cost(2016-2021):	$347,773.50	**Mileage as of 01/01/2021:**	44.58
3-Year Average Cost(2019-2021):	$369,409.33	**Mileage as of 01/01/2022:**	44.59
2021 Submitted Costs:	$469,454.00	**2022 Aids:**	$119,518.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$347,773.50	**Mileage as of 01/01/2022:**	44.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$56,960.62	**RPM Amount:**	$121,909.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,909.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0224%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,591.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,909.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$369,409.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$313,997.93	**Payable Amount:**	$121,909.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,909.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13038		**NAME:**	TOWN OF MIDDLETON
			DANE COUNTY
6-Year Average Cost(2016-2021):	$1,953,511.12	**Mileage as of 01/01/2021:**	64.09
3-Year Average Cost(2019-2021):	$1,997,909.40	**Mileage as of 01/01/2022:**	64.07
2021 Submitted Costs:	$2,063,580.40	**2022 Aids:**	$306,409.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,953,511.12
SOC Percentage:	16.3787%
SOC Amount:	$319,958.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	64.07
Rate Per Mile:	$2,734.00
RPM Amount:	$175,167.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $319,958.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$275,768.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$352,371.42	**2023 Adjusted Amount:**	$319,958.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,997,909.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,698,222.99	**Payable Amount:**	$319,958.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $319,958.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13040		**NAME:**	TOWN OF MONTROSE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$228,700.42	**Mileage as of 01/01/2021:**	41.43
3-Year Average Cost(2019-2021):	$221,569.17	**Mileage as of 01/01/2022:**	41.43
2021 Submitted Costs:	$85,011.00	**2022 Aids:**	$111,073.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$228,700.42
SOC Percentage:	16.3787%
SOC Amount:	$37,458.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.43
Rate Per Mile:	$2,734.00
RPM Amount:	$113,269.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,269.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,966.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,269.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$221,569.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$188,333.79	**Payable Amount:**	$113,269.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,269.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13042		**NAME:**	TOWN OF OREGON
			DANE COUNTY
6-Year Average Cost(2016-2021):	$711,629.50	**Mileage as of 01/01/2021:**	52.29
3-Year Average Cost(2019-2021):	$697,403.67	**Mileage as of 01/01/2022:**	52.29
2021 Submitted Costs:	$941,327.50	**2022 Aids:**	$140,189.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$711,629.50
SOC Percentage:	16.3787%
SOC Amount:	$116,555.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.29
Rate Per Mile:	$2,734.00
RPM Amount:	$142,960.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,960.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,170.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,960.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$697,403.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$592,793.12	**Payable Amount:**	$142,960.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,960.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13044		**NAME:**	TOWN OF PERRY
			DANE COUNTY
6-Year Average Cost(2016-2021):	$238,289.83	**Mileage as of 01/01/2021:**	39.81
3-Year Average Cost(2019-2021):	$253,455.00	**Mileage as of 01/01/2022:**	39.81
2021 Submitted Costs:	$192,443.00	**2022 Aids:**	$106,730.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$238,289.83
SOC Percentage:	16.3787%
SOC Amount:	$39,028.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.81
Rate Per Mile:	$2,734.00
RPM Amount:	$108,840.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,840.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,057.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,840.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$253,455.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$215,436.75	**Payable Amount:**	$108,840.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,840.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13046		**NAME:**	TOWN OF PLEASANT SPRINGS
			DANE COUNTY
6-Year Average Cost(2016-2021):	$896,777.30	**Mileage as of 01/01/2021:**	69.42
3-Year Average Cost(2019-2021):	$967,556.07	**Mileage as of 01/01/2022:**	69.71
2021 Submitted Costs:	$1,049,879.30	**2022 Aids:**	$186,115.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$896,777.30	**Mileage as of 01/01/2022:**	69.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$146,880.06	**RPM Amount:**	$190,587.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,587.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4177%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$168,203.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$190,587.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$967,556.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$822,422.66	**Payable Amount:**	$190,587.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $190,587.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13048		**NAME:**	TOWN OF PRIMROSE DANE COUNTY
6-Year Average Cost(2016-2021):	$202,703.33	**Mileage as of 01/01/2021:**	42.59
3-Year Average Cost(2019-2021):	$212,704.00	**Mileage as of 01/01/2022:**	42.59
2021 Submitted Costs:	$222,497.00	**2022 Aids:**	$114,183.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$202,703.33	**Mileage as of 01/01/2022:**	42.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$33,200.08	**RPM Amount:**	$116,441.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,441.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,765.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,441.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$212,704.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$180,798.40	**Payable Amount:**	$116,441.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,441.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13050		**NAME:**	TOWN OF ROXBURY
			DANE COUNTY
6-Year Average Cost(2016-2021):	$425,176.92	**Mileage as of 01/01/2021:**	49.13
3-Year Average Cost(2019-2021):	$522,874.67	**Mileage as of 01/01/2022:**	49.13
2021 Submitted Costs:	$521,657.00	**2022 Aids:**	$131,717.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$425,176.92
SOC Percentage:	16.3787%
SOC Amount:	$69,638.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.13
Rate Per Mile:	$2,734.00
RPM Amount:	$134,321.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,321.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,545.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,321.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$522,874.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$444,443.47	**Payable Amount:**	$134,321.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,321.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13052		**NAME:**	TOWN OF RUTLAND
			DANE COUNTY
6-Year Average Cost(2016-2021):	$587,017.83	**Mileage as of 01/01/2021:**	45.61
3-Year Average Cost(2019-2021):	$657,764.83	**Mileage as of 01/01/2022:**	45.59
2021 Submitted Costs:	$490,887.00	**2022 Aids:**	$122,280.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$587,017.83
SOC Percentage:	16.3787%
SOC Amount:	$96,145.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.59
Rate Per Mile:	$2,734.00
RPM Amount:	$124,643.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,643.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0439%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,004.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,643.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$657,764.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$559,100.11	**Payable Amount:**	$124,643.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,643.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13054		**NAME:**	TOWN OF SPRINGDALE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$362,422.00	**Mileage as of 01/01/2021:**	48.08
3-Year Average Cost(2019-2021):	$374,132.00	**Mileage as of 01/01/2022:**	47.81
2021 Submitted Costs:	$368,753.00	**2022 Aids:**	$128,902.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$362,422.00
SOC Percentage:	16.3787%
SOC Amount:	$59,359.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.81
Rate Per Mile:	$2,734.00
RPM Amount:	$130,712.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,712.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5616%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,360.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,712.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$374,132.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$318,012.20	**Payable Amount:**	$130,712.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,712.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13056		**NAME:**	TOWN OF SPRINGFIELD
			DANE COUNTY
6-Year Average Cost(2016-2021):	$749,321.57	**Mileage as of 01/01/2021:**	61.20
3-Year Average Cost(2019-2021):	$790,322.50	**Mileage as of 01/01/2022:**	61.24
2021 Submitted Costs:	$1,166,725.20	**2022 Aids:**	$164,077.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$749,321.57	**Mileage as of 01/01/2022:**	61.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$122,728.79	**RPM Amount:**	$167,430.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,430.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0654%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,766.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$167,430.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$790,322.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$671,774.13	**Payable Amount:**	$167,430.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $167,430.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13058		**NAME:**	TOWN OF SUN PRAIRIE DANE COUNTY
6-Year Average Cost(2016-2021):	$485,858.25	**Mileage as of 01/01/2021:**	39.15
3-Year Average Cost(2019-2021):	$465,809.17	**Mileage as of 01/01/2022:**	39.15
2021 Submitted Costs:	$466,576.50	**2022 Aids:**	$104,961.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$485,858.25
SOC Percentage:	16.3787%
SOC Amount:	$79,577.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.15
Rate Per Mile:	$2,734.00
RPM Amount:	$107,036.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,036.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,465.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,036.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$465,809.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$395,937.79	**Payable Amount:**	$107,036.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,036.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13060		**NAME:**	TOWN OF VERMONT
			DANE COUNTY
6-Year Average Cost(2016-2021):	$386,111.00	**Mileage as of 01/01/2021:**	37.97
3-Year Average Cost(2019-2021):	$430,189.33	**Mileage as of 01/01/2022:**	37.97
2021 Submitted Costs:	$500,704.00	**2022 Aids:**	$101,797.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$386,111.00
SOC Percentage:	16.3787%
SOC Amount:	$63,239.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.97
Rate Per Mile:	$2,734.00
RPM Amount:	$103,809.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,809.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,617.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,809.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$430,189.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$365,660.93	**Payable Amount:**	$103,809.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,809.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13062		**NAME:**	TOWN OF VERONA
			DANE COUNTY
6-Year Average Cost(2016-2021):	$839,978.08	**Mileage as of 01/01/2021:**	42.04
3-Year Average Cost(2019-2021):	$674,643.00	**Mileage as of 01/01/2022:**	42.28
2021 Submitted Costs:	$688,425.00	**2022 Aids:**	$135,182.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$839,978.08
SOC Percentage:	16.3787%
SOC Amount:	$137,577.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.28
Rate Per Mile:	$2,734.00
RPM Amount:	$115,593.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $137,577.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$121,663.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$155,459.43	**2023 Adjusted Amount:**	$137,577.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$674,643.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$573,446.55	**Payable Amount:**	$137,577.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,577.11

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13064		**NAME:**	TOWN OF VIENNA DANE COUNTY
6-Year Average Cost(2016-2021):	$860,794.00	**Mileage as of 01/01/2021:**	59.71
3-Year Average Cost(2019-2021):	$1,118,201.67	**Mileage as of 01/01/2022:**	59.71
2021 Submitted Costs:	$1,028,312.00	**2022 Aids:**	$160,082.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$860,794.00	**Mileage as of 01/01/2022:**	59.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$140,986.48	**RPM Amount:**	$163,247.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,247.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,074.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,247.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,118,201.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$950,471.42	**Payable Amount:**	$163,247.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,247.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13066		**NAME:**	TOWN OF WESTPORT DANE COUNTY
6-Year Average Cost(2016-2021):	$1,158,822.12	**Mileage as of 01/01/2021:**	37.20
3-Year Average Cost(2019-2021):	$1,555,972.33	**Mileage as of 01/01/2022:**	36.99
2021 Submitted Costs:	$1,921,224.20	**2022 Aids:**	$169,699.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,158,822.12	**Mileage as of 01/01/2022:**	36.99
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$189,799.47	**RPM Amount:**	$101,130.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$189,799.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$152,729.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$195,154.91	**2023 Adjusted Amount:**	$189,799.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,555,972.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,322,576.48	**Payable Amount:**	$189,799.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$189,799.47**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13070		**NAME:**	TOWN OF YORK DANE COUNTY
6-Year Average Cost(2016-2021):	$282,535.17	**Mileage as of 01/01/2021:**	46.33
3-Year Average Cost(2019-2021):	$298,162.33	**Mileage as of 01/01/2022:**	46.33
2021 Submitted Costs:	$203,134.00	**2022 Aids:**	$124,210.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$282,535.17	**Mileage as of 01/01/2022:**	46.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,275.46	**RPM Amount:**	$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,666.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,789.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$298,162.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,437.98	**Payable Amount:**	$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13106		**NAME:**	VILLAGE OF BELLEVILLE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$1,129,161.53	**Mileage as of 01/01/2021:**	14.37
3-Year Average Cost(2019-2021):	$1,308,066.93	**Mileage as of 01/01/2022:**	14.37
2021 Submitted Costs:	$924,628.90	**2022 Aids:**	$165,373.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,129,161.53	**Mileage as of 01/01/2022:**	14.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$184,941.47	**RPM Amount:**	$39,287.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$184,941.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$148,836.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$190,179.72	**2023 Adjusted Amount:**	$184,941.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,308,066.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,111,856.89	**Payable Amount:**	$184,941.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$184,941.47**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13107		**NAME:**	VILLAGE OF BLACK EARTH
			DANE COUNTY
6-Year Average Cost(2016-2021):	$410,662.67	**Mileage as of 01/01/2021:**	8.42
3-Year Average Cost(2019-2021):	$390,362.33	**Mileage as of 01/01/2022:**	8.42
2021 Submitted Costs:	$281,250.50	**2022 Aids:**	$68,924.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$410,662.67	**Mileage as of 01/01/2022:**	8.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$67,261.02	**RPM Amount:**	$23,020.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $67,261.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$62,032.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$79,263.59	**2023 Adjusted Amount:**	$67,261.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$390,362.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$331,807.98	**Payable Amount:**	$67,261.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,261.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13108		**NAME:**	VILLAGE OF BLUE MOUNDS
			DANE COUNTY
6-Year Average Cost(2016-2021):	$271,939.17	**Mileage as of 01/01/2021:**	5.51
3-Year Average Cost(2019-2021):	$254,608.20	**Mileage as of 01/01/2022:**	5.51
2021 Submitted Costs:	$213,471.50	**2022 Aids:**	$63,822.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$271,939.17
SOC Percentage:	16.3787%
SOC Amount:	$44,539.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.51
Rate Per Mile:	$2,734.00
RPM Amount:	$15,064.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $44,539.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$12,900.07
Minimum 2023 Cushion:	$57,440.05	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$73,395.62	**2023 Adjusted Amount:**	$57,440.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$254,608.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$216,416.97	**Payable Amount:**	$57,440.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $57,440.05

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13111		**NAME:**	VILLAGE OF CAMBRIDGE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$740,248.88	**Mileage as of 01/01/2021:**	11.25
3-Year Average Cost(2019-2021):	$391,517.37	**Mileage as of 01/01/2022:**	11.47
2021 Submitted Costs:	$413,804.20	**2022 Aids:**	$120,969.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$740,248.88
SOC Percentage:	16.3787%
SOC Amount:	$121,242.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.47
Rate Per Mile:	$2,734.00
RPM Amount:	$31,358.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $121,242.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$108,872.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$139,114.53	**2023 Adjusted Amount:**	$121,242.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$391,517.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$332,789.76	**Payable Amount:**	$121,242.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,242.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13112		**NAME:**	VILLAGE OF COTTAGE GROVE DANE COUNTY
6-Year Average Cost(2016-2021):	$2,776,745.85	**Mileage as of 01/01/2021:**	34.64
3-Year Average Cost(2019-2021):	$3,196,610.73	**Mileage as of 01/01/2022:**	35.20
2021 Submitted Costs:	$2,388,612.20	**2022 Aids:**	$454,933.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,776,745.85
SOC Percentage:	16.3787%
SOC Amount:	$454,793.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.20
Rate Per Mile:	$2,734.00
RPM Amount:	$96,236.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $454,793.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$409,439.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$523,173.16	**2023 Adjusted Amount:**	$454,793.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,196,610.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,717,119.12	**Payable Amount:**	$454,793.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $454,793.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13113		**NAME:**	VILLAGE OF CROSS PLAINS
			DANE COUNTY
6-Year Average Cost(2016-2021):	$1,545,052.92	**Mileage as of 01/01/2021:**	17.44
3-Year Average Cost(2019-2021):	$1,255,538.87	**Mileage as of 01/01/2022:**	19.12
2021 Submitted Costs:	$1,108,865.20	**2022 Aids:**	$284,153.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,545,052.92	**Mileage as of 01/01/2022:**	19.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$253,058.88	**RPM Amount:**	$52,274.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$253,058.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$2,679.68
Minimum 2023 Cushion:	$255,738.56	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$326,777.05	**2023 Adjusted Amount:**	$255,738.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,255,538.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,067,208.04	**Payable Amount:**	$255,738.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$255,738.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13116		**NAME:**	VILLAGE OF DANE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$367,899.58	**Mileage as of 01/01/2021:**	6.02
3-Year Average Cost(2019-2021):	$420,708.67	**Mileage as of 01/01/2022:**	6.02
2021 Submitted Costs:	$332,137.50	**2022 Aids:**	$60,138.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$367,899.58	**Mileage as of 01/01/2022:**	6.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,257.00	**RPM Amount:**	$16,458.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$60,257.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$54,124.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$69,159.71	**2023 Adjusted Amount:**	$60,257.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$420,708.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$357,602.37	**Payable Amount:**	$60,257.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$60,257.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13117		**NAME:**	VILLAGE OF DEERFIELD
			DANE COUNTY
6-Year Average Cost(2016-2021):	$673,087.48	**Mileage as of 01/01/2021:**	15.64
3-Year Average Cost(2019-2021):	$805,883.90	**Mileage as of 01/01/2022:**	15.90
2021 Submitted Costs:	$636,108.50	**2022 Aids:**	$109,510.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$673,087.48
SOC Percentage:	16.3787%
SOC Amount:	$110,242.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.90
Rate Per Mile:	$2,734.00
RPM Amount:	$43,470.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $110,242.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$98,559.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$125,936.83	**2023 Adjusted Amount:**	$110,242.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$805,883.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$685,001.32	**Payable Amount:**	$110,242.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,242.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13118		**NAME:**	VILLAGE OF DE FOREST
			DANE COUNTY
6-Year Average Cost(2016-2021):	$5,405,788.02	**Mileage as of 01/01/2021:**	60.06
3-Year Average Cost(2019-2021):	$4,678,928.72	**Mileage as of 01/01/2022:**	61.93
2021 Submitted Costs:	$3,862,234.20	**2022 Aids:**	$898,426.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,405,788.02	**Mileage as of 01/01/2022:**	61.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$885,395.34	**RPM Amount:**	$169,316.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $885,395.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$808,583.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,033,190.62	**2023 Adjusted Amount:**	$885,395.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,678,928.72	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,977,089.41	**Payable Amount:**	$885,395.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $885,395.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13151		**NAME:**	VILLAGE OF MAPLE BLUFF
			DANE COUNTY
6-Year Average Cost(2016-2021):	$958,032.63	**Mileage as of 01/01/2021:**	8.70
3-Year Average Cost(2019-2021):	$1,016,522.60	**Mileage as of 01/01/2022:**	8.70
2021 Submitted Costs:	$842,727.80	**2022 Aids:**	$237,379.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$958,032.63
SOC Percentage:	16.3787%
SOC Amount:	$156,912.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.70
Rate Per Mile:	$2,734.00
RPM Amount:	$23,785.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $156,912.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$56,729.08
Minimum 2023 Cushion:	$213,641.93	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$272,986.91	**2023 Adjusted Amount:**	$213,641.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,016,522.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$864,044.21	**Payable Amount:**	$213,641.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $213,641.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13152		**NAME:**	VILLAGE OF MARSHALL
			DANE COUNTY
6-Year Average Cost(2016-2021):	$1,038,363.33	**Mileage as of 01/01/2021:**	14.82
3-Year Average Cost(2019-2021):	$1,118,768.63	**Mileage as of 01/01/2022:**	14.82
2021 Submitted Costs:	$1,080,103.20	**2022 Aids:**	$163,814.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,038,363.33
SOC Percentage:	16.3787%
SOC Amount:	$170,069.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	14.82
Rate Per Mile:	$2,734.00
RPM Amount:	$40,517.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $170,069.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$147,432.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$188,386.17	**2023 Adjusted Amount:**	$170,069.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,118,768.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$950,953.34	**Payable Amount:**	$170,069.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $170,069.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13153		**NAME:**	VILLAGE OF MAZOMANIE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$613,650.47	**Mileage as of 01/01/2021:**	13.22
3-Year Average Cost(2019-2021):	$562,600.33	**Mileage as of 01/01/2022:**	13.23
2021 Submitted Costs:	$613,528.40	**2022 Aids:**	$101,871.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$613,650.47	**Mileage as of 01/01/2022:**	13.23
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$100,507.69	**RPM Amount:**	$36,170.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$100,507.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$91,684.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$117,152.44	**2023 Adjusted Amount:**	$100,507.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$562,600.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$478,210.28	**Payable Amount:**	$100,507.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$100,507.69**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13154		**NAME:**	VILLAGE OF MCFARLAND
			DANE COUNTY
6-Year Average Cost(2016-2021):	$3,736,428.32	**Mileage as of 01/01/2021:**	44.03
3-Year Average Cost(2019-2021):	$3,516,940.87	**Mileage as of 01/01/2022:**	44.69
2021 Submitted Costs:	$3,605,470.80	**2022 Aids:**	$579,422.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,736,428.32	**Mileage as of 01/01/2022:**	44.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$611,976.69	**RPM Amount:**	$122,182.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $611,976.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$521,480.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$666,336.38	**2023 Adjusted Amount:**	$611,976.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,516,940.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,989,399.74	**Payable Amount:**	$611,976.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $611,976.69

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13157		**NAME:**	VILLAGE OF MOUNT HOREB
			DANE COUNTY
6-Year Average Cost(2016-2021):	$3,094,136.63	**Mileage as of 01/01/2021:**	38.34
3-Year Average Cost(2019-2021):	$3,416,494.93	**Mileage as of 01/01/2022:**	39.32
2021 Submitted Costs:	$3,389,154.60	**2022 Aids:**	$479,326.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,094,136.63
SOC Percentage:	16.3787%
SOC Amount:	$506,777.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.32
Rate Per Mile:	$2,734.00
RPM Amount:	$107,500.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $506,777.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$431,393.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$551,225.19	**2023 Adjusted Amount:**	$506,777.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,416,494.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,904,020.69	**Payable Amount:**	$506,777.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $506,777.95

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13165		**NAME:**	VILLAGE OF OREGON
			DANE COUNTY
6-Year Average Cost(2016-2021):	$3,997,697.58	**Mileage as of 01/01/2021:**	47.28
3-Year Average Cost(2019-2021):	$4,259,457.48	**Mileage as of 01/01/2022:**	48.69
2021 Submitted Costs:	$3,524,559.65	**2022 Aids:**	$628,792.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,997,697.58	**Mileage as of 01/01/2022:**	48.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$654,769.08	**RPM Amount:**	$133,118.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $654,769.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$565,913.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$723,111.42	**2023 Adjusted Amount:**	$654,769.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,259,457.48	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,620,538.86	**Payable Amount:**	$654,769.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $654,769.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13176		**NAME:**	VILLAGE OF ROCKDALE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$51,267.92	**Mileage as of 01/01/2021:**	1.42
3-Year Average Cost(2019-2021):	$77,494.00	**Mileage as of 01/01/2022:**	1.42
2021 Submitted Costs:	$95,118.50	**2022 Aids:**	$6,493.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$51,267.92
SOC Percentage:	16.3787%
SOC Amount:	$8,397.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.42
Rate Per Mile:	$2,734.00
RPM Amount:	$3,882.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,397.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$929.79
Minimum 2023 Cushion:	$5,843.91	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$7,467.21	**2023 Adjusted Amount:**	$7,467.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$77,494.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$65,869.90	**Payable Amount:**	$7,467.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $7,467.21

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13181		**NAME:**	VILLAGE OF SHOREWOOD HILLS
			DANE COUNTY
6-Year Average Cost(2016-2021):	$1,606,127.67	**Mileage as of 01/01/2021:**	11.26
3-Year Average Cost(2019-2021):	$1,752,983.17	**Mileage as of 01/01/2022:**	11.26
2021 Submitted Costs:	$1,220,997.60	**2022 Aids:**	$283,042.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,606,127.67	**Mileage as of 01/01/2022:**	11.26
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$263,062.10	**RPM Amount:**	$30,784.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$263,062.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$254,738.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$325,498.85	**2023 Adjusted Amount:**	$263,062.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,752,983.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,490,035.69	**Payable Amount:**	$263,062.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$263,062.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13191		**NAME:**	VILLAGE OF WAUNAKEE
			DANE COUNTY
6-Year Average Cost(2016-2021):	$5,447,117.85	**Mileage as of 01/01/2021:**	72.65
3-Year Average Cost(2019-2021):	$4,536,981.61	**Mileage as of 01/01/2022:**	72.92
2021 Submitted Costs:	$4,838,677.43	**2022 Aids:**	$857,762.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,447,117.85	**Mileage as of 01/01/2022:**	72.92
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$892,164.62	**RPM Amount:**	$199,363.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $892,164.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$771,986.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$986,427.27	**2023 Adjusted Amount:**	$892,164.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,536,981.61	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,856,434.37	**Payable Amount:**	$892,164.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $892,164.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13196		**NAME:**	VILLAGE OF WINDSOR
			DANE COUNTY
6-Year Average Cost(2016-2021):	$3,259,201.30	**Mileage as of 01/01/2021:**	76.53
3-Year Average Cost(2019-2021):	$5,020,533.27	**Mileage as of 01/01/2022:**	76.52
2021 Submitted Costs:	$3,914,072.40	**2022 Aids:**	$328,495.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,259,201.30	**Mileage as of 01/01/2022:**	76.52
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$533,813.32	**RPM Amount:**	$209,205.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$533,813.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$156,043.75
Minimum 2023 Cushion:	$295,645.75	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$377,769.57	**2023 Adjusted Amount:**	$377,769.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,020,533.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,267,453.28	**Payable Amount:**	$377,769.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$377,769.57**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13225		**NAME:**	CITY OF FITCHBURG
			DANE COUNTY
6-Year Average Cost(2016-2021):	$13,468,089.88	**Mileage as of 01/01/2021:**	134.45
3-Year Average Cost(2019-2021):	$18,594,801.47	**Mileage as of 01/01/2022:**	136.08
2021 Submitted Costs:	$17,026,151.43	**2022 Aids:**	$1,829,292.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$13,468,089.88	**Mileage as of 01/01/2022:**	136.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,205,891.91	**RPM Amount:**	$372,042.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$2,205,891.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$102,205.73
Minimum 2023 Cushion:	$1,646,363.10	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$2,103,686.18	**2023 Adjusted Amount:**	$2,103,686.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$18,594,801.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,805,581.25	**Payable Amount:**	$2,103,686.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$2,103,686.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13251		**NAME:**	CITY OF MADISON DANE COUNTY
6-Year Average Cost(2016-2021):	$73,351,815.64	**Mileage as of 01/01/2021:**	788.99
3-Year Average Cost(2019-2021):	$73,034,291.62	**Mileage as of 01/01/2022:**	793.53
2021 Submitted Costs:	$63,971,874.38	**2022 Aids:**	$11,991,576.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$73,351,815.64	**Mileage as of 01/01/2022:**	793.53
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,014,040.48	**RPM Amount:**	$2,169,511.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$12,014,040.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$10,792,418.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$13,790,312.96	**2023 Adjusted Amount:**	$12,014,040.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$73,034,291.62	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$62,079,147.88	**Payable Amount:**	$12,014,040.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$12,014,040.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13255		**NAME:**	CITY OF MIDDLETON
			DANE COUNTY
6-Year Average Cost(2016-2021):	$6,953,641.93	**Mileage as of 01/01/2021:**	74.87
3-Year Average Cost(2019-2021):	$7,026,286.33	**Mileage as of 01/01/2022:**	74.87
2021 Submitted Costs:	$6,727,244.00	**2022 Aids:**	$1,172,587.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,953,641.93	**Mileage as of 01/01/2022:**	74.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,138,912.99	**RPM Amount:**	$204,694.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,138,912.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,055,328.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,348,475.36	**2023 Adjusted Amount:**	$1,138,912.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,026,286.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,972,343.38	**Payable Amount:**	$1,138,912.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,138,912.99

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13258		**NAME:**	CITY OF MONONA
			DANE COUNTY
6-Year Average Cost(2016-2021):	$4,273,708.45	**Mileage as of 01/01/2021:**	33.95
3-Year Average Cost(2019-2021):	$5,096,824.77	**Mileage as of 01/01/2022:**	33.95
2021 Submitted Costs:	$4,066,157.20	**2022 Aids:**	$680,401.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,273,708.45	**Mileage as of 01/01/2022:**	33.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$699,975.94	**RPM Amount:**	$92,819.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$699,975.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$612,360.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$782,461.18	**2023 Adjusted Amount:**	$699,975.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,096,824.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,332,301.05	**Payable Amount:**	$699,975.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$699,975.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13281		**NAME:**	CITY OF STOUGHTON
			DANE COUNTY
6-Year Average Cost(2016-2021):	$7,976,707.05	**Mileage as of 01/01/2021:**	58.90
3-Year Average Cost(2019-2021):	$6,555,155.46	**Mileage as of 01/01/2022:**	59.71
2021 Submitted Costs:	$5,450,298.75	**2022 Aids:**	$1,156,188.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,976,707.05	**Mileage as of 01/01/2022:**	59.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,306,477.29	**RPM Amount:**	$163,247.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,306,477.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,040,569.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,329,616.74	**2023 Adjusted Amount:**	$1,306,477.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,555,155.46	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,571,882.14	**Payable Amount:**	$1,306,477.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,306,477.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13282		**NAME:**	CITY OF SUN PRAIRIE DANE COUNTY
6-Year Average Cost(2016-2021):	$11,088,995.27	**Mileage as of 01/01/2021:**	142.54
3-Year Average Cost(2019-2021):	$10,728,520.32	**Mileage as of 01/01/2022:**	145.97
2021 Submitted Costs:	$10,829,410.80	**2022 Aids:**	$1,745,221.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,088,995.27
SOC Percentage:	16.3787%
SOC Amount:	$1,816,228.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	145.97
Rate Per Mile:	$2,734.00
RPM Amount:	$399,081.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,816,228.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,570,699.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,007,005.27	**2023 Adjusted Amount:**	$1,816,228.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$10,728,520.32	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,119,242.27	**Payable Amount:**	$1,816,228.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,816,228.23

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13286		**NAME:**	CITY OF VERONA
			DANE COUNTY
6-Year Average Cost(2016-2021):	$8,742,524.84	**Mileage as of 01/01/2021:**	69.14
3-Year Average Cost(2019-2021):	$9,316,367.53	**Mileage as of 01/01/2022:**	71.22
2021 Submitted Costs:	$5,917,501.70	**2022 Aids:**	$1,425,620.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,742,524.84	**Mileage as of 01/01/2022:**	71.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,431,907.94	**RPM Amount:**	$194,715.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,431,907.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,283,058.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,639,463.68	**2023 Adjusted Amount:**	$1,431,907.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,316,367.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$7,918,912.40	**Payable Amount:**	$1,431,907.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,431,907.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14000		**NAME:**	DODGE COUNTY
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$15,673,297.67	**Mileage as of 01/01/2021:**	538.56
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$19,823,660.60	**2022 Aids:**	$3,012,572.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$15,673,297.67	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.4413%	**Rate Per Mile:**	N/A
SOC Amount:	$3,047,085.69	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,047,085.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,711,315.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,464,458.19	**2023 Adjusted Amount:**	$3,047,085.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$3,047,085.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	**Filing Penalty Amount:**	-$335,770.58

FINAL GTA AMOUNT: **$2,711,315.11**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14002		**NAME:**	TOWN OF ASHIPPUN
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$499,080.37	**Mileage as of 01/01/2021:**	58.15
3-Year Average Cost(2019-2021):	$666,454.00	**Mileage as of 01/01/2022:**	58.15
2021 Submitted Costs:	$978,098.80	**2022 Aids:**	$155,900.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$499,080.37
SOC Percentage:	16.3787%
SOC Amount:	$81,742.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.15
Rate Per Mile:	$2,734.00
RPM Amount:	$158,982.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $158,982.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$140,310.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$158,982.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$666,454.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$566,485.90	**Payable Amount:**	$158,982.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $158,982.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14004		**NAME:**	TOWN OF BEAVER DAM
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$570,918.40	**Mileage as of 01/01/2021:**	57.62
3-Year Average Cost(2019-2021):	$886,964.53	**Mileage as of 01/01/2022:**	57.55
2021 Submitted Costs:	$935,697.40	**2022 Aids:**	$154,479.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$570,918.40
SOC Percentage:	16.3787%
SOC Amount:	$93,508.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.55
Rate Per Mile:	$2,734.00
RPM Amount:	$157,341.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,341.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1215%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,862.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,341.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$886,964.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$753,919.85	**Payable Amount:**	$157,341.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,341.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14006		**NAME:**	TOWN OF BURNETT
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$128,633.17	**Mileage as of 01/01/2021:**	28.59
3-Year Average Cost(2019-2021):	$146,537.00	**Mileage as of 01/01/2022:**	28.59
2021 Submitted Costs:	$123,492.00	**2022 Aids:**	$76,649.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$128,633.17
SOC Percentage:	16.3787%
SOC Amount:	$21,068.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.59
Rate Per Mile:	$2,734.00
RPM Amount:	$78,165.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,165.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$68,984.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,165.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$146,537.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$124,556.45	**Payable Amount:**	$78,165.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,165.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14008		**NAME:**	TOWN OF CALAMUS
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$278,332.83	**Mileage as of 01/01/2021:**	40.09
3-Year Average Cost(2019-2021):	$284,968.67	**Mileage as of 01/01/2022:**	40.09
2021 Submitted Costs:	$186,071.00	**2022 Aids:**	$107,481.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$278,332.83
SOC Percentage:	16.3787%
SOC Amount:	$45,587.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.09
Rate Per Mile:	$2,734.00
RPM Amount:	$109,606.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,606.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,733.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,606.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$284,968.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$242,223.37	**Payable Amount:**	$109,606.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,606.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14010		**NAME:**	TOWN OF CHESTER
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$56,722.00	**Mileage as of 01/01/2021:**	17.40
3-Year Average Cost(2019-2021):	$54,496.33	**Mileage as of 01/01/2022:**	17.40
2021 Submitted Costs:	$55,141.00	**2022 Aids:**	$46,252.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$56,722.00	**Mileage as of 01/01/2022:**	17.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$9,290.30	**RPM Amount:**	$47,571.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$47,571.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$41,627.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$47,571.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$54,496.33	**Cost Cap Reduction Amount:**	-$1,249.72
85% Cost Cap:	$46,321.88	**Payable Amount:**	$46,321.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$46,321.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14012		**NAME:**	TOWN OF CLYMAN
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$154,074.70	**Mileage as of 01/01/2021:**	42.05
3-Year Average Cost(2019-2021):	$207,527.33	**Mileage as of 01/01/2022:**	42.21
2021 Submitted Costs:	$210,324.00	**2022 Aids:**	$112,736.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$154,074.70
SOC Percentage:	16.3787%
SOC Amount:	$25,235.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.21
Rate Per Mile:	$2,734.00
RPM Amount:	$115,402.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,402.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3805%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,848.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,402.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$207,527.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$176,398.23	**Payable Amount:**	$115,402.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,402.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14014		**NAME:**	TOWN OF ELBA
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$325,610.00	**Mileage as of 01/01/2021:**	45.94
3-Year Average Cost(2019-2021):	$372,413.33	**Mileage as of 01/01/2022:**	45.94
2021 Submitted Costs:	$321,942.00	**2022 Aids:**	$123,165.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$325,610.00
SOC Percentage:	16.3787%
SOC Amount:	$53,330.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.94
Rate Per Mile:	$2,734.00
RPM Amount:	$125,599.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,599.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,848.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,599.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$372,413.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$316,551.33	**Payable Amount:**	$125,599.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,599.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14016		**NAME:**	TOWN OF EMMET
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$276,603.58	**Mileage as of 01/01/2021:**	39.32
3-Year Average Cost(2019-2021):	$276,423.83	**Mileage as of 01/01/2022:**	39.32
2021 Submitted Costs:	$211,387.00	**2022 Aids:**	$105,416.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$276,603.58
SOC Percentage:	16.3787%
SOC Amount:	$45,303.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.32
Rate Per Mile:	$2,734.00
RPM Amount:	$107,500.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,500.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,875.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,500.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,423.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$234,960.26	**Payable Amount:**	$107,500.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,500.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14018		**NAME:**	TOWN OF FOX LAKE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$425,592.17	**Mileage as of 01/01/2021:**	35.84
3-Year Average Cost(2019-2021):	$512,398.17	**Mileage as of 01/01/2022:**	35.84
2021 Submitted Costs:	$549,362.50	**2022 Aids:**	$96,087.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$425,592.17
SOC Percentage:	16.3787%
SOC Amount:	$69,706.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.84
Rate Per Mile:	$2,734.00
RPM Amount:	$97,986.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,986.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,478.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,986.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$512,398.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$435,538.44	**Payable Amount:**	$97,986.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,986.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14020		**NAME:**	TOWN OF HERMAN
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$219,183.67	**Mileage as of 01/01/2021:**	49.23
3-Year Average Cost(2019-2021):	$259,770.00	**Mileage as of 01/01/2022:**	49.23
2021 Submitted Costs:	$261,428.00	**2022 Aids:**	$131,985.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,183.67
SOC Percentage:	16.3787%
SOC Amount:	$35,899.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.23
Rate Per Mile:	$2,734.00
RPM Amount:	$134,594.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,594.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,787.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,594.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$259,770.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$220,804.50	**Payable Amount:**	$134,594.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,594.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14022		**NAME:**	TOWN OF HUBBARD
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$397,544.75	**Mileage as of 01/01/2021:**	44.57
3-Year Average Cost(2019-2021):	$416,879.83	**Mileage as of 01/01/2022:**	44.57
2021 Submitted Costs:	$315,935.50	**2022 Aids:**	$119,492.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$397,544.75
SOC Percentage:	16.3787%
SOC Amount:	$65,112.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.57
Rate Per Mile:	$2,734.00
RPM Amount:	$121,854.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,854.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,542.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,854.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$416,879.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$354,347.86	**Payable Amount:**	$121,854.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,854.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14024		**NAME:**	TOWN OF HUSTISFORD
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$298,684.08	**Mileage as of 01/01/2021:**	44.56
3-Year Average Cost(2019-2021):	$328,535.33	**Mileage as of 01/01/2022:**	44.56
2021 Submitted Costs:	$269,352.00	**2022 Aids:**	$119,465.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$298,684.08
SOC Percentage:	16.3787%
SOC Amount:	$48,920.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.56
Rate Per Mile:	$2,734.00
RPM Amount:	$121,827.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,827.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,518.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,827.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$328,535.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$279,255.03	**Payable Amount:**	$121,827.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,827.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14026		**NAME:**	TOWN OF LEBANON
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$486,968.17	**Mileage as of 01/01/2021:**	47.65
3-Year Average Cost(2019-2021):	$529,280.50	**Mileage as of 01/01/2022:**	47.65
2021 Submitted Costs:	$483,993.00	**2022 Aids:**	$127,749.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$486,968.17
SOC Percentage:	16.3787%
SOC Amount:	$79,758.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.65
Rate Per Mile:	$2,734.00
RPM Amount:	$130,275.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,275.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,974.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,275.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$529,280.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$449,888.43	**Payable Amount:**	$130,275.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,275.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14028		**NAME:**	TOWN OF LE ROY
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$275,772.00	**Mileage as of 01/01/2021:**	37.77
3-Year Average Cost(2019-2021):	$296,294.00	**Mileage as of 01/01/2022:**	37.77
2021 Submitted Costs:	$462,258.00	**2022 Aids:**	$101,261.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$275,772.00
SOC Percentage:	16.3787%
SOC Amount:	$45,167.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.77
Rate Per Mile:	$2,734.00
RPM Amount:	$103,263.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,263.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,135.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,263.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$296,294.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$251,849.90	**Payable Amount:**	$103,263.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,263.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14030		**NAME:**	TOWN OF LOMIRA
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$358,421.67	**Mileage as of 01/01/2021:**	36.61
3-Year Average Cost(2019-2021):	$343,277.33	**Mileage as of 01/01/2022:**	36.61
2021 Submitted Costs:	$343,141.00	**2022 Aids:**	$98,151.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$358,421.67
SOC Percentage:	16.3787%
SOC Amount:	$58,704.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.61
Rate Per Mile:	$2,734.00
RPM Amount:	$100,091.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,091.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$88,336.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$100,091.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$343,277.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$291,785.73	**Payable Amount:**	$100,091.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,091.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14032		**NAME:**	TOWN OF LOWELL
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$329,299.25	**Mileage as of 01/01/2021:**	49.68
3-Year Average Cost(2019-2021):	$451,753.83	**Mileage as of 01/01/2022:**	49.68
2021 Submitted Costs:	$618,960.00	**2022 Aids:**	$133,192.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$329,299.25
SOC Percentage:	16.3787%
SOC Amount:	$53,934.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.68
Rate Per Mile:	$2,734.00
RPM Amount:	$135,825.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,825.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,872.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,825.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$451,753.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$383,990.76	**Payable Amount:**	$135,825.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,825.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14034		**NAME:**	TOWN OF OAK GROVE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$98,002.00	**Mileage as of 01/01/2021:**	31.81
3-Year Average Cost(2019-2021):	$128,855.67	**Mileage as of 01/01/2022:**	31.81
2021 Submitted Costs:	$69,710.00	**2022 Aids:**	$85,282.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$98,002.00
SOC Percentage:	16.3787%
SOC Amount:	$16,051.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.81
Rate Per Mile:	$2,734.00
RPM Amount:	$86,968.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,968.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,754.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,968.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,855.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$109,527.32	**Payable Amount:**	$86,968.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,968.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14036		**NAME:**	TOWN OF PORTLAND
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$231,238.33	**Mileage as of 01/01/2021:**	43.04
3-Year Average Cost(2019-2021):	$246,324.00	**Mileage as of 01/01/2022:**	43.04
2021 Submitted Costs:	$260,664.00	**2022 Aids:**	$115,390.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$231,238.33
SOC Percentage:	16.3787%
SOC Amount:	$37,873.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.04
Rate Per Mile:	$2,734.00
RPM Amount:	$117,671.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,671.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,851.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,671.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$246,324.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$209,375.40	**Payable Amount:**	$117,671.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,671.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14038		**NAME:**	TOWN OF RUBICON
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$332,037.00	**Mileage as of 01/01/2021:**	51.81
3-Year Average Cost(2019-2021):	$337,181.00	**Mileage as of 01/01/2022:**	51.81
2021 Submitted Costs:	$253,713.50	**2022 Aids:**	$138,902.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$332,037.00
SOC Percentage:	16.3787%
SOC Amount:	$54,383.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.81
Rate Per Mile:	$2,734.00
RPM Amount:	$141,648.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,648.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,012.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,648.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$337,181.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$286,603.85	**Payable Amount:**	$141,648.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,648.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14040		**NAME:**	TOWN OF SHIELDS
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$114,085.08	**Mileage as of 01/01/2021:**	28.65
3-Year Average Cost(2019-2021):	$124,144.83	**Mileage as of 01/01/2022:**	28.65
2021 Submitted Costs:	$127,965.00	**2022 Aids:**	$76,810.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$114,085.08
SOC Percentage:	16.3787%
SOC Amount:	$18,685.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.65
Rate Per Mile:	$2,734.00
RPM Amount:	$78,329.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,329.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$69,129.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,329.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,144.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,523.11	**Payable Amount:**	$78,329.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,329.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14042		**NAME:**	TOWN OF THERESA
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$262,907.00	**Mileage as of 01/01/2021:**	46.71
3-Year Average Cost(2019-2021):	$259,798.33	**Mileage as of 01/01/2022:**	46.71
2021 Submitted Costs:	$267,979.00	**2022 Aids:**	$125,229.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$262,907.00
SOC Percentage:	16.3787%
SOC Amount:	$43,060.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.71
Rate Per Mile:	$2,734.00
RPM Amount:	$127,705.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,705.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,706.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,705.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$259,798.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$220,828.58	**Payable Amount:**	$127,705.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,705.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14044		**NAME:**	TOWN OF TRENTON
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$244,753.17	**Mileage as of 01/01/2021:**	73.04
3-Year Average Cost(2019-2021):	$237,916.33	**Mileage as of 01/01/2022:**	73.04
2021 Submitted Costs:	$244,607.00	**2022 Aids:**	$192,920.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$244,753.17
SOC Percentage:	16.3787%
SOC Amount:	$40,087.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	73.04
Rate Per Mile:	$2,734.00
RPM Amount:	$199,691.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,691.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$173,628.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$199,691.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$237,916.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$202,228.88	**Payable Amount:**	$199,691.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $199,691.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14046		**NAME:**	TOWN OF WESTFORD
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$128,438.17	**Mileage as of 01/01/2021:**	32.12
3-Year Average Cost(2019-2021):	$124,530.67	**Mileage as of 01/01/2022:**	32.12
2021 Submitted Costs:	$107,198.00	**2022 Aids:**	$86,113.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$128,438.17
SOC Percentage:	16.3787%
SOC Amount:	$21,036.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.12
Rate Per Mile:	$2,734.00
RPM Amount:	$87,816.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,816.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,502.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,816.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,530.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,851.07	**Payable Amount:**	$87,816.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,816.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14048		**NAME:**	TOWN OF WILLIAMSTOWN
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$117,108.67	**Mileage as of 01/01/2021:**	0.00
3-Year Average Cost(2019-2021):	$0.00	**Mileage as of 01/01/2022:**	0.19
2021 Submitted Costs:	$0.00	**2022 Aids:**	$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$117,108.67	**Mileage as of 01/01/2022:**	0.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,180.82	**RPM Amount:**	$519.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$19,180.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$19,180.82
Minimum 2023 Cushion:	$0.00	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$0.00	**2023 Adjusted Amount:**	$0.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$0.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$0.00	**Payable Amount:**	$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$0.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14106		**NAME:**	VILLAGE OF BROWNSVILLE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$252,471.00	**Mileage as of 01/01/2021:**	4.19
3-Year Average Cost(2019-2021):	$358,311.33	**Mileage as of 01/01/2022:**	4.19
2021 Submitted Costs:	$159,147.50	**2022 Aids:**	$42,426.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$252,471.00
SOC Percentage:	16.3787%
SOC Amount:	$41,351.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.19
Rate Per Mile:	$2,734.00
RPM Amount:	$11,455.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $41,351.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$38,184.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$48,790.71	**2023 Adjusted Amount:**	$41,351.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$358,311.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$304,564.63	**Payable Amount:**	$41,351.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $41,351.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14111		**NAME:**	VILLAGE OF CLYMAN
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$62,982.75	**Mileage as of 01/01/2021:**	2.82
3-Year Average Cost(2019-2021):	$51,030.83	**Mileage as of 01/01/2022:**	2.82
2021 Submitted Costs:	$55,476.00	**2022 Aids:**	$16,655.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$62,982.75
SOC Percentage:	16.3787%
SOC Amount:	$10,315.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.82
Rate Per Mile:	$2,734.00
RPM Amount:	$7,709.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $10,315.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$4,674.15
Minimum 2023 Cushion:	$14,989.88	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$19,153.73	**2023 Adjusted Amount:**	$14,989.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$51,030.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$43,376.21	**Payable Amount:**	$14,989.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $14,989.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14136		**NAME:**	VILLAGE OF HUSTISFORD
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$368,153.92	**Mileage as of 01/01/2021:**	6.99
3-Year Average Cost(2019-2021):	$482,873.50	**Mileage as of 01/01/2022:**	6.99
2021 Submitted Costs:	$825,897.50	**2022 Aids:**	$45,763.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$368,153.92	**Mileage as of 01/01/2022:**	6.99
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,298.66	**RPM Amount:**	$19,110.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $60,298.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$7,671.14
Minimum 2023 Cushion:	$41,186.75	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$52,627.52	**2023 Adjusted Amount:**	$52,627.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$482,873.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$410,442.48	**Payable Amount:**	$52,627.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $52,627.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14141		**NAME:**	VILLAGE OF IRON RIDGE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$356,898.00	**Mileage as of 01/01/2021:**	4.97
3-Year Average Cost(2019-2021):	$272,761.00	**Mileage as of 01/01/2022:**	4.97
2021 Submitted Costs:	$190,404.20	**2022 Aids:**	$57,978.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$356,898.00	**Mileage as of 01/01/2022:**	4.97
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,455.09	**RPM Amount:**	$13,587.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$58,455.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$52,180.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$66,675.13	**2023 Adjusted Amount:**	$58,455.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,761.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,846.85	**Payable Amount:**	$58,455.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$58,455.09**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14143		**NAME:**	VILLAGE OF KEKOSKEE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$188,150.17	**Mileage as of 01/01/2021:**	27.70
3-Year Average Cost(2019-2021):	$347,773.67	**Mileage as of 01/01/2022:**	27.51
2021 Submitted Costs:	$457,376.00	**2022 Aids:**	$74,263.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,150.17
SOC Percentage:	16.3787%
SOC Amount:	$30,816.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.51
Rate Per Mile:	$2,734.00
RPM Amount:	$75,212.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,212.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6859%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,378.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,212.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$347,773.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$295,607.62	**Payable Amount:**	$75,212.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,212.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14146		**NAME:**	VILLAGE OF LOMIRA
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$723,515.25	**Mileage as of 01/01/2021:**	13.24
3-Year Average Cost(2019-2021):	$774,386.50	**Mileage as of 01/01/2022:**	13.24
2021 Submitted Costs:	$608,808.70	**2022 Aids:**	$128,919.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$723,515.25
SOC Percentage:	16.3787%
SOC Amount:	$118,502.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.24
Rate Per Mile:	$2,734.00
RPM Amount:	$36,198.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $118,502.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$116,027.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$148,256.90	**2023 Adjusted Amount:**	$118,502.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$774,386.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$658,228.53	**Payable Amount:**	$118,502.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,502.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14147		**NAME:**	VILLAGE OF LOWELL
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$94,045.67	**Mileage as of 01/01/2021:**	3.37
3-Year Average Cost(2019-2021):	$108,605.17	**Mileage as of 01/01/2022:**	3.37
2021 Submitted Costs:	$214,747.00	**2022 Aids:**	$10,805.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$94,045.67
SOC Percentage:	16.3787%
SOC Amount:	$15,403.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.37
Rate Per Mile:	$2,734.00
RPM Amount:	$9,213.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $15,403.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,977.28
Minimum 2023 Cushion:	$9,724.81	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$12,426.14	**2023 Adjusted Amount:**	$12,426.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$108,605.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$92,314.39	**Payable Amount:**	$12,426.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,426.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14161		**NAME:**	VILLAGE OF NEOSHO
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$71,824.33	**Mileage as of 01/01/2021:**	4.11
3-Year Average Cost(2019-2021):	$65,391.00	**Mileage as of 01/01/2022:**	4.11
2021 Submitted Costs:	$75,359.50	**2022 Aids:**	$17,828.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$71,824.33
SOC Percentage:	16.3787%
SOC Amount:	$11,763.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.11
Rate Per Mile:	$2,734.00
RPM Amount:	$11,236.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $11,763.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$4,282.05
Minimum 2023 Cushion:	$16,045.91	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$20,503.11	**2023 Adjusted Amount:**	$16,045.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$65,391.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$55,582.35	**Payable Amount:**	$16,045.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $16,045.91

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14176		**NAME:**	VILLAGE OF RANDOLPH
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$495,973.42	**Mileage as of 01/01/2021:**	10.74
3-Year Average Cost(2019-2021):	$532,587.67	**Mileage as of 01/01/2022:**	10.74
2021 Submitted Costs:	$632,067.50	**2022 Aids:**	$81,540.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$495,973.42
SOC Percentage:	16.3787%
SOC Amount:	$81,233.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.74
Rate Per Mile:	$2,734.00
RPM Amount:	$29,363.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $81,233.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$73,386.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$93,771.84	**2023 Adjusted Amount:**	$81,233.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$532,587.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$452,699.52	**Payable Amount:**	$81,233.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $81,233.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14177		**NAME:**	VILLAGE OF REESEVILLE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$84,102.42	**Mileage as of 01/01/2021:**	3.34
3-Year Average Cost(2019-2021):	$95,767.67	**Mileage as of 01/01/2022:**	3.34
2021 Submitted Costs:	$90,722.00	**2022 Aids:**	$14,359.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$84,102.42
SOC Percentage:	16.3787%
SOC Amount:	$13,774.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.34
Rate Per Mile:	$2,734.00
RPM Amount:	$9,131.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $13,774.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$12,923.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$16,512.92	**2023 Adjusted Amount:**	$13,774.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$95,767.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$81,402.52	**Payable Amount:**	$13,774.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,774.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14186		**NAME:**	VILLAGE OF THERESA
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$262,811.50	**Mileage as of 01/01/2021:**	6.12
3-Year Average Cost(2019-2021):	$267,299.83	**Mileage as of 01/01/2022:**	6.12
2021 Submitted Costs:	$251,326.00	**2022 Aids:**	$43,408.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$262,811.50
SOC Percentage:	16.3787%
SOC Amount:	$43,044.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.12
Rate Per Mile:	$2,734.00
RPM Amount:	$16,732.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $43,044.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$39,067.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$49,920.15	**2023 Adjusted Amount:**	$43,044.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$267,299.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$227,204.86	**Payable Amount:**	$43,044.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $43,044.99

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14206		**NAME:**	CITY OF BEAVER DAM
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$5,828,506.02	**Mileage as of 01/01/2021:**	69.51
3-Year Average Cost(2019-2021):	$6,693,277.40	**Mileage as of 01/01/2022:**	69.69
2021 Submitted Costs:	$8,233,039.13	**2022 Aids:**	$843,985.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,828,506.02
SOC Percentage:	16.3787%
SOC Amount:	$954,630.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.69
Rate Per Mile:	$2,734.00
RPM Amount:	$190,532.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $954,630.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$759,586.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$970,582.85	**2023 Adjusted Amount:**	$954,630.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,693,277.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,689,285.79	**Payable Amount:**	$954,630.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $954,630.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14226		**NAME:**	CITY OF FOX LAKE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$1,413,539.70	**Mileage as of 01/01/2021:**	12.22
3-Year Average Cost(2019-2021):	$1,019,315.20	**Mileage as of 01/01/2022:**	12.22
2021 Submitted Costs:	$1,342,022.40	**2022 Aids:**	$176,789.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,413,539.70	**Mileage as of 01/01/2022:**	12.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$231,518.78	**RPM Amount:**	$33,409.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $231,518.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$28,210.79
Minimum 2023 Cushion:	$159,110.60	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$203,307.99	**2023 Adjusted Amount:**	$203,307.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,019,315.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$866,417.92	**Payable Amount:**	$203,307.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $203,307.99

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14236		**NAME:**	CITY OF HORICON
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$1,981,192.88	**Mileage as of 01/01/2021:**	25.05
3-Year Average Cost(2019-2021):	$1,638,365.70	**Mileage as of 01/01/2022:**	25.01
2021 Submitted Costs:	$2,047,590.30	**2022 Aids:**	$317,279.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,981,192.88
SOC Percentage:	16.3787%
SOC Amount:	$324,492.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.01
Rate Per Mile:	$2,734.00
RPM Amount:	$68,377.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $324,492.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$285,551.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$364,871.84	**2023 Adjusted Amount:**	$324,492.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,638,365.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,392,610.85	**Payable Amount:**	$324,492.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $324,492.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14241		**NAME:**	CITY OF JUNEAU
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$1,122,284.10	**Mileage as of 01/01/2021:**	12.89
3-Year Average Cost(2019-2021):	$1,247,584.33	**Mileage as of 01/01/2022:**	12.89
2021 Submitted Costs:	$1,304,278.90	**2022 Aids:**	$168,617.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,122,284.10	**Mileage as of 01/01/2022:**	12.89
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$183,815.04	**RPM Amount:**	$35,241.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $183,815.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$151,755.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$193,910.32	**2023 Adjusted Amount:**	$183,815.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,247,584.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,060,446.68	**Payable Amount:**	$183,815.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $183,815.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14251		**NAME:**	CITY OF MAYVILLE
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$2,002,928.07	**Mileage as of 01/01/2021:**	27.87
3-Year Average Cost(2019-2021):	$2,075,599.07	**Mileage as of 01/01/2022:**	27.87
2021 Submitted Costs:	$2,865,161.70	**2022 Aids:**	$291,866.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,002,928.07
SOC Percentage:	16.3787%
SOC Amount:	$328,052.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.87
Rate Per Mile:	$2,734.00
RPM Amount:	$76,196.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $328,052.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$262,679.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$335,646.52	**2023 Adjusted Amount:**	$328,052.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,075,599.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,764,259.21	**Payable Amount:**	$328,052.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $328,052.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14292		**NAME:**	CITY OF WAUPUN
			DODGE COUNTY
6-Year Average Cost(2016-2021):	$2,885,601.43	**Mileage as of 01/01/2021:**	42.52
3-Year Average Cost(2019-2021):	$3,443,755.56	**Mileage as of 01/01/2022:**	42.71
2021 Submitted Costs:	$2,994,477.12	**2022 Aids:**	$444,607.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,885,601.43	**Mileage as of 01/01/2022:**	42.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$472,622.69	**RPM Amount:**	$116,769.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $472,622.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$400,146.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$511,298.12	**2023 Adjusted Amount:**	$472,622.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,443,755.56	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,927,192.23	**Payable Amount:**	$472,622.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $472,622.69

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15000		**NAME:**	DOOR COUNTY
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$6,363,530.60	**Mileage as of 01/01/2021:**	295.55
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,847,213.80	**2022 Aids:**	$1,255,173.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$6,363,530.60
SOC Percentage:	19.5291%
SOC Amount:	$1,242,739.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,242,739.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,129,655.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,443,449.23	**2023 Adjusted Amount:**	$1,242,739.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,242,739.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,242,739.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15002		**NAME:**	TOWN OF BAILEYS HARBOR
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$419,928.58	**Mileage as of 01/01/2021:**	40.29
3-Year Average Cost(2019-2021):	$410,780.67	**Mileage as of 01/01/2022:**	40.29
2021 Submitted Costs:	$344,925.50	**2022 Aids:**	$108,017.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$419,928.58
SOC Percentage:	16.3787%
SOC Amount:	$68,778.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.29
Rate Per Mile:	$2,734.00
RPM Amount:	$110,152.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,152.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,215.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,152.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$410,780.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$349,163.57	**Payable Amount:**	$110,152.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,152.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15004		**NAME:**	TOWN OF BRUSSELS
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$182,890.67	**Mileage as of 01/01/2021:**	52.09
3-Year Average Cost(2019-2021):	$209,298.00	**Mileage as of 01/01/2022:**	52.09
2021 Submitted Costs:	$304,714.00	**2022 Aids:**	$137,027.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$182,890.67
SOC Percentage:	16.3787%
SOC Amount:	$29,955.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.09
Rate Per Mile:	$2,734.00
RPM Amount:	$142,414.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,414.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,324.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,414.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$209,298.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$177,903.30	**Payable Amount:**	$142,414.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,414.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15006		**NAME:**	TOWN OF CLAY BANKS
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$100,225.33	**Mileage as of 01/01/2021:**	26.53
3-Year Average Cost(2019-2021):	$109,669.00	**Mileage as of 01/01/2022:**	26.53
2021 Submitted Costs:	$123,636.00	**2022 Aids:**	$71,126.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$100,225.33
SOC Percentage:	16.3787%
SOC Amount:	$16,415.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	26.53
Rate Per Mile:	$2,734.00
RPM Amount:	$72,533.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $72,533.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,014.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,533.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$109,669.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$93,218.65	**Payable Amount:**	$72,533.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $72,533.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15008		**NAME:**	TOWN OF EGG HARBOR
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$356,049.83	**Mileage as of 01/01/2021:**	56.54
3-Year Average Cost(2019-2021):	$379,339.00	**Mileage as of 01/01/2022:**	56.54
2021 Submitted Costs:	$318,162.00	**2022 Aids:**	$151,583.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$356,049.83
SOC Percentage:	16.3787%
SOC Amount:	$58,316.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.54
Rate Per Mile:	$2,734.00
RPM Amount:	$154,580.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,580.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,425.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,580.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$379,339.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$322,438.15	**Payable Amount:**	$154,580.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,580.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15010		**NAME:**	TOWN OF FORESTVILLE
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$231,114.50	**Mileage as of 01/01/2021:**	45.59
3-Year Average Cost(2019-2021):	$246,052.33	**Mileage as of 01/01/2022:**	45.59
2021 Submitted Costs:	$260,265.00	**2022 Aids:**	$122,226.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$231,114.50
SOC Percentage:	16.3787%
SOC Amount:	$37,853.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.59
Rate Per Mile:	$2,734.00
RPM Amount:	$124,643.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,643.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,004.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,643.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$246,052.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$209,144.48	**Payable Amount:**	$124,643.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,643.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15012		**NAME:**	TOWN OF GARDNER
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$200,378.58	**Mileage as of 01/01/2021:**	49.07
3-Year Average Cost(2019-2021):	$223,916.17	**Mileage as of 01/01/2022:**	49.07
2021 Submitted Costs:	$248,892.50	**2022 Aids:**	$131,556.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$200,378.58
SOC Percentage:	16.3787%
SOC Amount:	$32,819.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.07
Rate Per Mile:	$2,734.00
RPM Amount:	$134,157.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,157.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,401.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,157.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$223,916.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$190,328.74	**Payable Amount:**	$134,157.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,157.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15014		**NAME:**	TOWN OF GIBRALTAR
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$1,636,543.58	**Mileage as of 01/01/2021:**	50.82
3-Year Average Cost(2019-2021):	$1,992,557.30	**Mileage as of 01/01/2022:**	50.82
2021 Submitted Costs:	$537,977.50	**2022 Aids:**	$200,398.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,636,543.58
SOC Percentage:	16.3787%
SOC Amount:	$268,043.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.82
Rate Per Mile:	$2,734.00
RPM Amount:	$138,941.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $268,043.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$37,585.68
Minimum 2023 Cushion:	$180,358.54	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$230,458.14	**2023 Adjusted Amount:**	$230,458.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,992,557.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,693,673.71	**Payable Amount:**	$230,458.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $230,458.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15016		**NAME:**	TOWN OF JACKSONPORT
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$218,182.67	**Mileage as of 01/01/2021:**	46.98
3-Year Average Cost(2019-2021):	$237,061.00	**Mileage as of 01/01/2022:**	46.98
2021 Submitted Costs:	$237,752.00	**2022 Aids:**	$125,953.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$218,182.67
SOC Percentage:	16.3787%
SOC Amount:	$35,735.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.98
Rate Per Mile:	$2,734.00
RPM Amount:	$128,443.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,443.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,358.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,443.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$237,061.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$201,501.85	**Payable Amount:**	$128,443.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $128,443.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15018		**NAME:**	TOWN OF LIBERTY GROVE DOOR COUNTY
6-Year Average Cost(2016-2021):	$1,199,871.83	**Mileage as of 01/01/2021:**	101.50
3-Year Average Cost(2019-2021):	$1,337,528.67	**Mileage as of 01/01/2022:**	101.50
2021 Submitted Costs:	$1,203,965.00	**2022 Aids:**	$272,121.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,199,871.83	**Mileage as of 01/01/2022:**	101.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$196,522.86	**RPM Amount:**	$277,501.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$277,501.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$244,909.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$277,501.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,337,528.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,136,899.37	**Payable Amount:**	$277,501.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$277,501.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15020		**NAME:**	TOWN OF NASEWAUPEE
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$422,619.67	**Mileage as of 01/01/2021:**	65.58
3-Year Average Cost(2019-2021):	$453,863.00	**Mileage as of 01/01/2022:**	65.58
2021 Submitted Costs:	$458,554.00	**2022 Aids:**	$175,819.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$422,619.67
SOC Percentage:	16.3787%
SOC Amount:	$69,219.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.58
Rate Per Mile:	$2,734.00
RPM Amount:	$179,295.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $179,295.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$158,237.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$179,295.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$453,863.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$385,783.55	**Payable Amount:**	$179,295.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $179,295.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15022		**NAME:**	TOWN OF SEVASTOPOL DOOR COUNTY
6-Year Average Cost(2016-2021):	$381,983.38	**Mileage as of 01/01/2021:**	84.95
3-Year Average Cost(2019-2021):	$447,389.47	**Mileage as of 01/01/2022:**	84.97
2021 Submitted Costs:	$490,835.80	**2022 Aids:**	$227,750.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$381,983.38	**Mileage as of 01/01/2022:**	84.97
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,563.74	**RPM Amount:**	$232,307.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $232,307.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0235%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$205,024.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$232,307.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$447,389.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$380,281.05	**Payable Amount:**	$232,307.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $232,307.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15024		**NAME:**	TOWN OF STURGEON BAY
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$112,986.67	**Mileage as of 01/01/2021:**	30.62
3-Year Average Cost(2019-2021):	$138,102.33	**Mileage as of 01/01/2022:**	30.62
2021 Submitted Costs:	$135,358.00	**2022 Aids:**	$82,092.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$112,986.67
SOC Percentage:	16.3787%
SOC Amount:	$18,505.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.62
Rate Per Mile:	$2,734.00
RPM Amount:	$83,715.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,715.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,883.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,715.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$138,102.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$117,386.98	**Payable Amount:**	$83,715.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $83,715.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15026		**NAME:**	TOWN OF UNION
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$123,480.67	**Mileage as of 01/01/2021:**	40.57
3-Year Average Cost(2019-2021):	$133,261.33	**Mileage as of 01/01/2022:**	40.57
2021 Submitted Costs:	$164,270.00	**2022 Aids:**	$103,617.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$123,480.67
SOC Percentage:	16.3787%
SOC Amount:	$20,224.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.57
Rate Per Mile:	$2,734.00
RPM Amount:	$110,918.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,918.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,255.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,918.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$133,261.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$113,272.13	**Payable Amount:**	$110,918.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,918.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15028		**NAME:**	TOWN OF WASHINGTON DOOR COUNTY
6-Year Average Cost(2016-2021):	$530,186.92	**Mileage as of 01/01/2021:**	57.51
3-Year Average Cost(2019-2021):	$505,246.67	**Mileage as of 01/01/2022:**	57.51
2021 Submitted Costs:	$498,557.00	**2022 Aids:**	$154,184.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$530,186.92	**Mileage as of 01/01/2022:**	57.51
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,837.48	**RPM Amount:**	$157,232.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$157,232.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,765.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,232.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$505,246.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$429,459.67	**Payable Amount:**	$157,232.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$157,232.34**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15118		**NAME:**	VILLAGE OF EGG HARBOR
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$807,739.42	**Mileage as of 01/01/2021:**	13.82
3-Year Average Cost(2019-2021):	$1,322,481.00	**Mileage as of 01/01/2022:**	13.82
2021 Submitted Costs:	$2,446,713.00	**2022 Aids:**	$65,736.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$807,739.42	**Mileage as of 01/01/2022:**	13.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$132,296.85	**RPM Amount:**	$37,783.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $132,296.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$56,699.61
Minimum 2023 Cushion:	$59,163.06	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$75,597.24	**2023 Adjusted Amount:**	$75,597.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,322,481.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,124,108.85	**Payable Amount:**	$75,597.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,597.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15121		**NAME:**	VILLAGE OF EPHRAIM
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$1,226,107.92	**Mileage as of 01/01/2021:**	14.14
3-Year Average Cost(2019-2021):	$1,715,377.67	**Mileage as of 01/01/2022:**	14.14
2021 Submitted Costs:	$315,437.00	**2022 Aids:**	$58,975.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,226,107.92	**Mileage as of 01/01/2022:**	14.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$200,819.98	**RPM Amount:**	$38,658.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $200,819.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$132,998.50
Minimum 2023 Cushion:	$53,077.68	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$67,821.48	**2023 Adjusted Amount:**	$67,821.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,715,377.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,458,071.02	**Payable Amount:**	$67,821.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,821.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15127		**NAME:**	VILLAGE OF FORESTVILLE
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$36,418.50	**Mileage as of 01/01/2021:**	3.16
3-Year Average Cost(2019-2021):	$20,176.33	**Mileage as of 01/01/2022:**	3.16
2021 Submitted Costs:	$24,882.00	**2022 Aids:**	$8,471.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$36,418.50
SOC Percentage:	16.3787%
SOC Amount:	$5,964.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.16
Rate Per Mile:	$2,734.00
RPM Amount:	$8,639.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,639.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$7,624.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$8,639.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$20,176.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$17,149.88	**Payable Amount:**	$8,639.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,639.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15181		**NAME:**	VILLAGE OF SISTER BAY
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$456,093.03	**Mileage as of 01/01/2021:**	14.67
3-Year Average Cost(2019-2021):	$433,663.60	**Mileage as of 01/01/2022:**	14.67
2021 Submitted Costs:	$523,672.50	**2022 Aids:**	$113,702.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$456,093.03
SOC Percentage:	16.3787%
SOC Amount:	$74,701.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	14.67
Rate Per Mile:	$2,734.00
RPM Amount:	$40,107.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $74,701.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$27,630.40
Minimum 2023 Cushion:	$102,332.30	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$130,757.93	**2023 Adjusted Amount:**	$102,332.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$433,663.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$368,614.06	**Payable Amount:**	$102,332.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,332.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15281		**NAME:**	CITY OF STURGEON BAY
			DOOR COUNTY
6-Year Average Cost(2016-2021):	$4,156,612.10	**Mileage as of 01/01/2021:**	77.41
3-Year Average Cost(2019-2021):	$4,849,615.20	**Mileage as of 01/01/2022:**	77.41
2021 Submitted Costs:	$5,192,954.70	**2022 Aids:**	$645,024.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,156,612.10	**Mileage as of 01/01/2022:**	77.41
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$680,797.14	**RPM Amount:**	$211,638.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $680,797.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$580,521.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$741,777.98	**2023 Adjusted Amount:**	$680,797.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,849,615.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,122,172.92	**Payable Amount:**	$680,797.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $680,797.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16000		**NAME:**	DOUGLAS COUNTY
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$7,107,630.47	**Mileage as of 01/01/2021:**	336.72
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,833,151.40	**2022 Aids:**	$1,362,274.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$7,107,630.47
SOC Percentage:	19.5291%
SOC Amount:	$1,388,055.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,388,055.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,226,046.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,566,615.19	**2023 Adjusted Amount:**	$1,388,055.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,388,055.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,388,055.83

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16002		**NAME:**	TOWN OF AMNICON
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$219,259.67	**Mileage as of 01/01/2021:**	49.02
3-Year Average Cost(2019-2021):	$247,127.00	**Mileage as of 01/01/2022:**	49.02
2021 Submitted Costs:	$171,687.00	**2022 Aids:**	$131,422.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,259.67
SOC Percentage:	16.3787%
SOC Amount:	$35,911.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.02
Rate Per Mile:	$2,734.00
RPM Amount:	$134,020.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,020.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,280.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,020.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$247,127.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$210,057.95	**Payable Amount:**	$134,020.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,020.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16004		**NAME:**	TOWN OF BENNETT
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$305,319.58	**Mileage as of 01/01/2021:**	43.86
3-Year Average Cost(2019-2021):	$246,944.67	**Mileage as of 01/01/2022:**	43.86
2021 Submitted Costs:	$237,268.50	**2022 Aids:**	$117,588.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$305,319.58
SOC Percentage:	16.3787%
SOC Amount:	$50,007.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.86
Rate Per Mile:	$2,734.00
RPM Amount:	$119,913.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,913.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,829.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,913.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$246,944.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$209,902.97	**Payable Amount:**	$119,913.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,913.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16006		**NAME:**	TOWN OF BRULE
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$250,085.17	**Mileage as of 01/01/2021:**	69.83
3-Year Average Cost(2019-2021):	$283,783.00	**Mileage as of 01/01/2022:**	69.83
2021 Submitted Costs:	$418,904.00	**2022 Aids:**	$187,214.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$250,085.17
SOC Percentage:	16.3787%
SOC Amount:	$40,960.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.83
Rate Per Mile:	$2,734.00
RPM Amount:	$190,915.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,915.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$168,492.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$190,915.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$283,783.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$241,215.55	**Payable Amount:**	$190,915.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $190,915.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16008		**NAME:**	TOWN OF CLOVERLAND
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$200,347.33	**Mileage as of 01/01/2021:**	42.15
3-Year Average Cost(2019-2021):	$187,788.33	**Mileage as of 01/01/2022:**	42.15
2021 Submitted Costs:	$240,029.00	**2022 Aids:**	$113,004.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$200,347.33
SOC Percentage:	16.3787%
SOC Amount:	$32,814.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.15
Rate Per Mile:	$2,734.00
RPM Amount:	$115,238.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,238.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,703.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,238.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$187,788.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$184,032.56	**Payable Amount:**	$115,238.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,238.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16010		**NAME:**	TOWN OF DAIRYLAND
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$268,768.50	**Mileage as of 01/01/2021:**	81.56
3-Year Average Cost(2019-2021):	$305,942.00	**Mileage as of 01/01/2022:**	81.56
2021 Submitted Costs:	$341,105.00	**2022 Aids:**	$218,662.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$268,768.50
SOC Percentage:	16.3787%
SOC Amount:	$44,020.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	81.56
Rate Per Mile:	$2,734.00
RPM Amount:	$222,985.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $222,985.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$196,796.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$222,985.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$305,942.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$299,823.16	**Payable Amount:**	$222,985.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $222,985.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16012		**NAME:**	TOWN OF GORDON DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$435,153.92	**Mileage as of 01/01/2021:**	150.99
3-Year Average Cost(2019-2021):	$502,825.17	**Mileage as of 01/01/2022:**	151.02
2021 Submitted Costs:	$535,887.50	**2022 Aids:**	$365,730.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$435,153.92
SOC Percentage:	16.3787%
SOC Amount:	$71,272.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	151.02
Rate Per Mile:	$2,734.00
RPM Amount:	$412,888.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $412,888.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0199%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$329,223.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$412,888.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$502,825.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$427,401.39	**Payable Amount:**	$412,888.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $412,888.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16014		**NAME:**	TOWN OF HAWTHORNE
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$146,951.17	**Mileage as of 01/01/2021:**	44.07
3-Year Average Cost(2019-2021):	$105,695.83	**Mileage as of 01/01/2022:**	44.07
2021 Submitted Costs:	$172,691.00	**2022 Aids:**	$98,837.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$146,951.17
SOC Percentage:	16.3787%
SOC Amount:	$24,068.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.07
Rate Per Mile:	$2,734.00
RPM Amount:	$120,487.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,487.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$88,953.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,487.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$105,695.83	**Cost Cap Reduction Amount:**	-$30,645.92
85% Cost Cap:	$89,841.46	**Payable Amount:**	$89,841.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $89,841.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16016		**NAME:**	TOWN OF HIGHLAND
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$327,152.17	**Mileage as of 01/01/2021:**	106.45
3-Year Average Cost(2019-2021):	$356,682.17	**Mileage as of 01/01/2022:**	106.44
2021 Submitted Costs:	$368,170.50	**2022 Aids:**	$285,392.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$327,152.17
SOC Percentage:	16.3787%
SOC Amount:	$53,583.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	106.44
Rate Per Mile:	$2,734.00
RPM Amount:	$291,006.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $291,006.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0094%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$256,829.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$291,006.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$356,682.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$303,179.84	**Payable Amount:**	$291,006.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $291,006.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16018		**NAME:**	TOWN OF LAKESIDE DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$241,776.00	**Mileage as of 01/01/2021:**	49.56
3-Year Average Cost(2019-2021):	$260,100.33	**Mileage as of 01/01/2022:**	49.56
2021 Submitted Costs:	$293,111.00	**2022 Aids:**	$132,870.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$241,776.00
SOC Percentage:	16.3787%
SOC Amount:	$39,599.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.56
Rate Per Mile:	$2,734.00
RPM Amount:	$135,497.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,497.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,583.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,497.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$260,100.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$221,085.28	**Payable Amount:**	$135,497.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,497.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16020		**NAME:**	TOWN OF MAPLE DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$222,885.17	**Mileage as of 01/01/2021:**	41.91
3-Year Average Cost(2019-2021):	$269,566.33	**Mileage as of 01/01/2022:**	41.91
2021 Submitted Costs:	$312,625.00	**2022 Aids:**	$112,360.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$222,885.17	**Mileage as of 01/01/2022:**	41.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,505.59	**RPM Amount:**	$114,581.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,581.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,124.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,581.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$269,566.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$264,175.00	**Payable Amount:**	$114,581.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,581.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16022		**NAME:**	TOWN OF OAKLAND DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$426,955.33	**Mileage as of 01/01/2021:**	61.02
3-Year Average Cost(2019-2021):	$454,543.83	**Mileage as of 01/01/2022:**	61.02
2021 Submitted Costs:	$450,879.50	**2022 Aids:**	$163,594.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$426,955.33
SOC Percentage:	16.3787%
SOC Amount:	$69,929.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.02
Rate Per Mile:	$2,734.00
RPM Amount:	$166,828.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,828.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,235.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,828.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$454,543.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$386,362.26	**Payable Amount:**	$166,828.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,828.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16024		**NAME:**	TOWN OF PARKLAND DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$188,292.33	**Mileage as of 01/01/2021:**	31.50
3-Year Average Cost(2019-2021):	$184,986.67	**Mileage as of 01/01/2022:**	31.50
2021 Submitted Costs:	$242,014.00	**2022 Aids:**	$84,451.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$188,292.33	**Mileage as of 01/01/2022:**	31.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,839.75	**RPM Amount:**	$86,121.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$86,121.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,006.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,121.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,986.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$157,238.67	**Payable Amount:**	$86,121.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$86,121.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16026		**NAME:**	TOWN OF SOLON SPRINGS DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$312,497.67	**Mileage as of 01/01/2021:**	95.28
3-Year Average Cost(2019-2021):	$376,561.33	**Mileage as of 01/01/2022:**	95.26
2021 Submitted Costs:	$384,235.00	**2022 Aids:**	$255,445.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$312,497.67	**Mileage as of 01/01/2022:**	95.26
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$51,182.91	**RPM Amount:**	$260,440.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $260,440.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0210%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$229,852.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$260,440.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$376,561.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$320,077.13	**Payable Amount:**	$260,440.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $260,440.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16028		**NAME:**	TOWN OF SUMMIT
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$489,783.33	**Mileage as of 01/01/2021:**	87.10
3-Year Average Cost(2019-2021):	$618,585.00	**Mileage as of 01/01/2022:**	87.10
2021 Submitted Costs:	$84,877.00	**2022 Aids:**	$233,515.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$489,783.33
SOC Percentage:	16.3787%
SOC Amount:	$80,219.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	87.10
Rate Per Mile:	$2,734.00
RPM Amount:	$238,131.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,131.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,163.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,131.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$618,585.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$525,797.25	**Payable Amount:**	$238,131.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,131.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16030		**NAME:**	TOWN OF SUPERIOR
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$416,991.25	**Mileage as of 01/01/2021:**	72.92
3-Year Average Cost(2019-2021):	$447,254.00	**Mileage as of 01/01/2022:**	72.92
2021 Submitted Costs:	$727,734.00	**2022 Aids:**	$195,498.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$416,991.25
SOC Percentage:	16.3787%
SOC Amount:	$68,297.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.92
Rate Per Mile:	$2,734.00
RPM Amount:	$199,363.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,363.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$175,948.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$199,363.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$447,254.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$380,165.90	**Payable Amount:**	$199,363.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $199,363.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16032		**NAME:**	TOWN OF WASCOTT DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$881,018.17	**Mileage as of 01/01/2021:**	201.53
3-Year Average Cost(2019-2021):	$853,899.33	**Mileage as of 01/01/2022:**	201.53
2021 Submitted Costs:	$799,797.00	**2022 Aids:**	$540,301.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$881,018.17
SOC Percentage:	16.3787%
SOC Amount:	$144,298.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	201.53
Rate Per Mile:	$2,734.00
RPM Amount:	$550,983.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $550,983.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$486,271.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$550,983.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$853,899.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$725,814.43	**Payable Amount:**	$550,983.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $550,983.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16146		**NAME:**	VILLAGE OF LAKE NEBAGAMON
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$314,256.92	**Mileage as of 01/01/2021:**	28.96
3-Year Average Cost(2019-2021):	$231,836.17	**Mileage as of 01/01/2022:**	28.96
2021 Submitted Costs:	$404,787.00	**2022 Aids:**	$77,641.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$314,256.92
SOC Percentage:	16.3787%
SOC Amount:	$51,471.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.96
Rate Per Mile:	$2,734.00
RPM Amount:	$79,176.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $79,176.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$69,877.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$79,176.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$231,836.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$197,060.74	**Payable Amount:**	$79,176.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $79,176.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16165		**NAME:**	VILLAGE OF OLIVER
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$47,752.83	**Mileage as of 01/01/2021:**	5.78
3-Year Average Cost(2019-2021):	$46,169.73	**Mileage as of 01/01/2022:**	5.78
2021 Submitted Costs:	$33,142.00	**2022 Aids:**	$15,496.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$47,752.83
SOC Percentage:	16.3787%
SOC Amount:	$7,821.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.78
Rate Per Mile:	$2,734.00
RPM Amount:	$15,802.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,802.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$13,946.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$15,802.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$46,169.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$39,244.27	**Payable Amount:**	$15,802.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,802.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16171		**NAME:**	VILLAGE OF POPLAR
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$144,742.83	**Mileage as of 01/01/2021:**	26.68
3-Year Average Cost(2019-2021):	$140,747.33	**Mileage as of 01/01/2022:**	26.68
2021 Submitted Costs:	$148,903.00	**2022 Aids:**	$71,529.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$144,742.83
SOC Percentage:	16.3787%
SOC Amount:	$23,706.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	26.68
Rate Per Mile:	$2,734.00
RPM Amount:	$72,943.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $72,943.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,376.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,943.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,747.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$119,635.23	**Payable Amount:**	$72,943.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $72,943.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16181		**NAME:**	VILLAGE OF SOLON SPRINGS
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$187,284.00	**Mileage as of 01/01/2021:**	14.63
3-Year Average Cost(2019-2021):	$184,984.67	**Mileage as of 01/01/2022:**	14.63
2021 Submitted Costs:	$148,690.00	**2022 Aids:**	$39,223.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$187,284.00	**Mileage as of 01/01/2022:**	14.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,674.60	**RPM Amount:**	$39,998.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$39,998.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$35,300.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$39,998.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,984.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$157,236.97	**Payable Amount:**	$39,998.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$39,998.42**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16182		**NAME:**	VILLAGE OF SUPERIOR
			DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$87,265.57	**Mileage as of 01/01/2021:**	6.30
3-Year Average Cost(2019-2021):	$98,499.53	**Mileage as of 01/01/2022:**	6.30
2021 Submitted Costs:	$115,776.00	**2022 Aids:**	$16,890.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$87,265.57
SOC Percentage:	16.3787%
SOC Amount:	$14,292.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.30
Rate Per Mile:	$2,734.00
RPM Amount:	$17,224.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $17,224.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$15,201.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$17,224.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$98,499.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$83,724.60	**Payable Amount:**	$17,224.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $17,224.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16281		**NAME:**	CITY OF SUPERIOR DOUGLAS COUNTY
6-Year Average Cost(2016-2021):	$11,052,463.01	**Mileage as of 01/01/2021:**	190.51
3-Year Average Cost(2019-2021):	$10,768,739.03	**Mileage as of 01/01/2022:**	190.66
2021 Submitted Costs:	$9,281,675.37	**2022 Aids:**	$1,804,358.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,052,463.01
SOC Percentage:	16.3787%
SOC Amount:	$1,810,244.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	190.66
Rate Per Mile:	$2,734.00
RPM Amount:	$521,264.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,810,244.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,623,922.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,075,012.29	**2023 Adjusted Amount:**	$1,810,244.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$10,768,739.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,153,428.18	**Payable Amount:**	$1,810,244.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,810,244.73

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17000		**NAME:**	DUNN COUNTY
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$8,394,411.67	**Mileage as of 01/01/2021:**	425.12
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,627,879.60	**2022 Aids:**	$1,679,000.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,394,411.67	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,639,352.54	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,639,352.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,511,100.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,930,850.41	**2023 Adjusted Amount:**	$1,639,352.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,639,352.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,639,352.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17002		**NAME:**	TOWN OF COLFAX DUNN COUNTY
6-Year Average Cost(2016-2021):	$188,753.83	**Mileage as of 01/01/2021:**	37.19
3-Year Average Cost(2019-2021):	$223,191.33	**Mileage as of 01/01/2022:**	37.19
2021 Submitted Costs:	$104,418.00	**2022 Aids:**	$99,706.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,753.83
SOC Percentage:	16.3787%
SOC Amount:	$30,915.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.19
Rate Per Mile:	$2,734.00
RPM Amount:	$101,677.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,677.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,735.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,677.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$223,191.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$189,712.63	**Payable Amount:**	$101,677.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,677.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17004		**NAME:**	TOWN OF DUNN DUNN COUNTY
6-Year Average Cost(2016-2021):	$557,861.83	**Mileage as of 01/01/2021:**	61.62
3-Year Average Cost(2019-2021):	$535,602.67	**Mileage as of 01/01/2022:**	61.62
2021 Submitted Costs:	$675,203.00	**2022 Aids:**	$165,203.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$557,861.83	**Mileage as of 01/01/2022:**	61.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$91,370.26	**RPM Amount:**	$168,469.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $168,469.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$148,682.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$168,469.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$535,602.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$455,262.27	**Payable Amount:**	$168,469.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $168,469.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17006		**NAME:**	TOWN OF EAU GALLE
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$260,085.67	**Mileage as of 01/01/2021:**	45.07
3-Year Average Cost(2019-2021):	$333,581.00	**Mileage as of 01/01/2022:**	45.07
2021 Submitted Costs:	$310,267.00	**2022 Aids:**	$120,832.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$260,085.67
SOC Percentage:	16.3787%
SOC Amount:	$42,598.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.07
Rate Per Mile:	$2,734.00
RPM Amount:	$123,221.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,221.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,749.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,221.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$333,581.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$283,543.85	**Payable Amount:**	$123,221.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,221.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17008		**NAME:**	TOWN OF ELK MOUND DUNN COUNTY
6-Year Average Cost(2016-2021):	$274,575.00	**Mileage as of 01/01/2021:**	40.68
3-Year Average Cost(2019-2021):	$258,678.67	**Mileage as of 01/01/2022:**	40.68
2021 Submitted Costs:	$295,663.00	**2022 Aids:**	$109,063.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$274,575.00	**Mileage as of 01/01/2022:**	40.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,971.69	**RPM Amount:**	$111,219.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$111,219.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,156.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,219.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$258,678.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$219,876.87	**Payable Amount:**	$111,219.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$111,219.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17010		**NAME:**	TOWN OF GRANT
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$195,509.50	**Mileage as of 01/01/2021:**	38.55
3-Year Average Cost(2019-2021):	$235,395.00	**Mileage as of 01/01/2022:**	38.55
2021 Submitted Costs:	$235,395.00	**2022 Aids:**	$103,352.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$195,509.50
SOC Percentage:	16.3787%
SOC Amount:	$32,021.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.55
Rate Per Mile:	$2,734.00
RPM Amount:	$105,395.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,395.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,017.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,395.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$235,395.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$230,687.10	**Payable Amount:**	$105,395.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,395.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17012		**NAME:**	TOWN OF HAY RIVER
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$265,891.17	**Mileage as of 01/01/2021:**	42.87
3-Year Average Cost(2019-2021):	$315,473.00	**Mileage as of 01/01/2022:**	42.87
2021 Submitted Costs:	$459,326.00	**2022 Aids:**	$114,934.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$265,891.17
SOC Percentage:	16.3787%
SOC Amount:	$43,549.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.87
Rate Per Mile:	$2,734.00
RPM Amount:	$117,206.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,206.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,441.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,206.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$315,473.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$268,152.05	**Payable Amount:**	$117,206.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,206.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17014		**NAME:**	TOWN OF LUCAS
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$308,775.00	**Mileage as of 01/01/2021:**	42.84
3-Year Average Cost(2019-2021):	$419,084.33	**Mileage as of 01/01/2022:**	42.84
2021 Submitted Costs:	$230,152.00	**2022 Aids:**	$114,854.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$308,775.00
SOC Percentage:	16.3787%
SOC Amount:	$50,573.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.84
Rate Per Mile:	$2,734.00
RPM Amount:	$117,124.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,124.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,368.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,124.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$419,084.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$356,221.68	**Payable Amount:**	$117,124.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,124.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17016		**NAME:**	TOWN OF MENOMONIE
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$533,089.95	**Mileage as of 01/01/2021:**	67.17
3-Year Average Cost(2019-2021):	$505,127.53	**Mileage as of 01/01/2022:**	67.37
2021 Submitted Costs:	$573,666.30	**2022 Aids:**	$180,082.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$533,089.95
SOC Percentage:	16.3787%
SOC Amount:	$87,312.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	67.37
Rate Per Mile:	$2,734.00
RPM Amount:	$184,189.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $184,189.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2978%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$162,557.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$184,189.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$505,127.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$429,358.40	**Payable Amount:**	$184,189.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $184,189.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17018		**NAME:**	TOWN OF NEW HAVEN
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$308,836.33	**Mileage as of 01/01/2021:**	45.99
3-Year Average Cost(2019-2021):	$349,492.67	**Mileage as of 01/01/2022:**	45.99
2021 Submitted Costs:	$359,950.00	**2022 Aids:**	$123,299.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$308,836.33	**Mileage as of 01/01/2022:**	45.99
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,583.24	**RPM Amount:**	$125,736.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,736.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,969.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,736.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$349,492.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$342,502.82	**Payable Amount:**	$125,736.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,736.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17020		**NAME:**	TOWN OF OTTER CREEK
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$192,888.50	**Mileage as of 01/01/2021:**	41.28
3-Year Average Cost(2019-2021):	$227,557.00	**Mileage as of 01/01/2022:**	40.62
2021 Submitted Costs:	$320,217.00	**2022 Aids:**	$110,671.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$192,888.50	**Mileage as of 01/01/2022:**	40.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,592.54	**RPM Amount:**	$111,055.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,055.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.5988%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,012.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,055.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$227,557.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$223,005.86	**Payable Amount:**	$111,055.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,055.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17022		**NAME:**	TOWN OF PERU DUNN COUNTY
6-Year Average Cost(2016-2021):	$89,546.67	**Mileage as of 01/01/2021:**	19.43
3-Year Average Cost(2019-2021):	$79,247.00	**Mileage as of 01/01/2022:**	19.43
2021 Submitted Costs:	$79,345.00	**2022 Aids:**	$52,091.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$89,546.67	**Mileage as of 01/01/2022:**	19.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$14,666.54	**RPM Amount:**	$53,121.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $53,121.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$46,882.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$53,121.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$79,247.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$77,662.06	**Payable Amount:**	$53,121.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $53,121.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17024		**NAME:**	TOWN OF RED CEDAR
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$385,645.33	**Mileage as of 01/01/2021:**	62.10
3-Year Average Cost(2019-2021):	$489,720.33	**Mileage as of 01/01/2022:**	62.10
2021 Submitted Costs:	$693,383.00	**2022 Aids:**	$166,490.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$385,645.33
SOC Percentage:	16.3787%
SOC Amount:	$63,163.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	62.10
Rate Per Mile:	$2,734.00
RPM Amount:	$169,781.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,781.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,841.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,781.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$489,720.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$416,262.28	**Payable Amount:**	$169,781.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $169,781.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17026		**NAME:**	TOWN OF ROCK CREEK DUNN COUNTY
6-Year Average Cost(2016-2021):	$222,765.00	**Mileage as of 01/01/2021:**	43.73
3-Year Average Cost(2019-2021):	$234,960.00	**Mileage as of 01/01/2022:**	43.86
2021 Submitted Costs:	$310,505.00	**2022 Aids:**	$117,240.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$222,765.00	**Mileage as of 01/01/2022:**	43.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,485.91	**RPM Amount:**	$119,913.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$119,913.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2973%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,829.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,913.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$234,960.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$199,716.00	**Payable Amount:**	$119,913.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$119,913.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17028		**NAME:**	TOWN OF SAND CREEK DUNN COUNTY
6-Year Average Cost(2016-2021):	$188,230.67	**Mileage as of 01/01/2021:**	33.79
3-Year Average Cost(2019-2021):	$184,835.50	**Mileage as of 01/01/2022:**	33.79
2021 Submitted Costs:	$137,403.00	**2022 Aids:**	$90,590.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$188,230.67	**Mileage as of 01/01/2022:**	33.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,829.65	**RPM Amount:**	$92,381.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,381.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,531.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,381.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,835.50	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$181,138.79	**Payable Amount:**	$92,381.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $92,381.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17030		**NAME:**	TOWN OF SHERIDAN DUNN COUNTY
6-Year Average Cost(2016-2021):	$260,631.83	**Mileage as of 01/01/2021:**	36.56
3-Year Average Cost(2019-2021):	$294,597.00	**Mileage as of 01/01/2022:**	36.56
2021 Submitted Costs:	$292,196.00	**2022 Aids:**	$98,017.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$260,631.83	**Mileage as of 01/01/2022:**	36.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,687.99	**RPM Amount:**	$99,955.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$99,955.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$88,215.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,955.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$294,597.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$288,705.06	**Payable Amount:**	$99,955.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$99,955.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17032		**NAME:**	TOWN OF SHERMAN DUNN COUNTY
6-Year Average Cost(2016-2021):	$189,026.67	**Mileage as of 01/01/2021:**	38.62
3-Year Average Cost(2019-2021):	$241,004.33	**Mileage as of 01/01/2022:**	38.62
2021 Submitted Costs:	$209,288.00	**2022 Aids:**	$103,540.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$189,026.67	**Mileage as of 01/01/2022:**	38.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,960.03	**RPM Amount:**	$105,587.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,587.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,186.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,587.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$241,004.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$204,853.68	**Payable Amount:**	$105,587.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,587.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17034		**NAME:**	TOWN OF SPRING BROOK
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$433,221.50	**Mileage as of 01/01/2021:**	91.53
3-Year Average Cost(2019-2021):	$453,046.00	**Mileage as of 01/01/2022:**	91.53
2021 Submitted Costs:	$510,660.00	**2022 Aids:**	$245,391.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$433,221.50
SOC Percentage:	16.3787%
SOC Amount:	$70,955.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	91.53
Rate Per Mile:	$2,734.00
RPM Amount:	$250,243.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $250,243.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$220,852.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$250,243.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$453,046.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$385,089.10	**Payable Amount:**	$250,243.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $250,243.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17036		**NAME:**	TOWN OF STANTON
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$200,139.83	**Mileage as of 01/01/2021:**	35.85
3-Year Average Cost(2019-2021):	$184,743.67	**Mileage as of 01/01/2022:**	35.85
2021 Submitted Costs:	$218,663.00	**2022 Aids:**	$96,113.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$200,139.83	**Mileage as of 01/01/2022:**	35.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,780.21	**RPM Amount:**	$98,013.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$98,013.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,502.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,013.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,743.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$157,032.12	**Payable Amount:**	$98,013.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$98,013.90**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17038		**NAME:**	TOWN OF TAINTER
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$533,183.33	**Mileage as of 01/01/2021:**	48.78
3-Year Average Cost(2019-2021):	$595,257.67	**Mileage as of 01/01/2022:**	48.74
2021 Submitted Costs:	$63,014.00	**2022 Aids:**	$130,779.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$533,183.33
SOC Percentage:	16.3787%
SOC Amount:	$87,328.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.74
Rate Per Mile:	$2,734.00
RPM Amount:	$133,255.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,255.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0820%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,604.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,255.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$595,257.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$505,969.02	**Payable Amount:**	$133,255.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,255.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17040		**NAME:**	TOWN OF TIFFANY DUNN COUNTY
6-Year Average Cost(2016-2021):	$260,728.67	**Mileage as of 01/01/2021:**	36.34
3-Year Average Cost(2019-2021):	$311,222.00	**Mileage as of 01/01/2022:**	36.34
2021 Submitted Costs:	$245,163.00	**2022 Aids:**	$97,427.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$260,728.67	**Mileage as of 01/01/2022:**	36.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,703.85	**RPM Amount:**	$99,353.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$99,353.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,684.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,353.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$311,222.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$304,997.56	**Payable Amount:**	$99,353.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$99,353.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17042		**NAME:**	TOWN OF WESTON
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$293,989.67	**Mileage as of 01/01/2021:**	40.93
3-Year Average Cost(2019-2021):	$249,101.33	**Mileage as of 01/01/2022:**	40.93
2021 Submitted Costs:	$227,107.00	**2022 Aids:**	$109,733.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$293,989.67
SOC Percentage:	16.3787%
SOC Amount:	$48,151.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.93
Rate Per Mile:	$2,734.00
RPM Amount:	$111,902.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,902.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,760.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,902.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,101.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$211,736.13	**Payable Amount:**	$111,902.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,902.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17044		**NAME:**	TOWN OF WILSON DUNN COUNTY
6-Year Average Cost(2016-2021):	$196,821.33	**Mileage as of 01/01/2021:**	41.98
3-Year Average Cost(2019-2021):	$246,795.00	**Mileage as of 01/01/2022:**	41.98
2021 Submitted Costs:	$286,548.00	**2022 Aids:**	$112,548.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,821.33
SOC Percentage:	16.3787%
SOC Amount:	$32,236.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.98
Rate Per Mile:	$2,734.00
RPM Amount:	$114,773.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,773.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,293.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,773.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$246,795.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$241,859.10	**Payable Amount:**	$114,773.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,773.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17106		**NAME:**	VILLAGE OF BOYCEVILLE
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$483,150.73	**Mileage as of 01/01/2021:**	11.95
3-Year Average Cost(2019-2021):	$670,234.67	**Mileage as of 01/01/2022:**	11.95
2021 Submitted Costs:	$318,843.50	**2022 Aids:**	$76,491.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$483,150.73	**Mileage as of 01/01/2022:**	11.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$79,133.59	**RPM Amount:**	$32,671.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$79,133.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$68,841.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$87,964.70	**2023 Adjusted Amount:**	$79,133.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$670,234.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$569,699.47	**Payable Amount:**	$79,133.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$79,133.59**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17111		**NAME:**	VILLAGE OF COLFAX
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$471,499.83	**Mileage as of 01/01/2021:**	9.36
3-Year Average Cost(2019-2021):	$491,235.17	**Mileage as of 01/01/2022:**	9.36
2021 Submitted Costs:	$558,083.00	**2022 Aids:**	$75,879.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$471,499.83
SOC Percentage:	16.3787%
SOC Amount:	$77,225.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.36
Rate Per Mile:	$2,734.00
RPM Amount:	$25,590.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $77,225.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$68,291.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$87,261.63	**2023 Adjusted Amount:**	$77,225.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$491,235.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$417,549.89	**Payable Amount:**	$77,225.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $77,225.33

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17116		**NAME:**	VILLAGE OF DOWNING
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$20,279.67	**Mileage as of 01/01/2021:**	4.60
3-Year Average Cost(2019-2021):	$24,349.33	**Mileage as of 01/01/2022:**	4.60
2021 Submitted Costs:	$39,901.00	**2022 Aids:**	$12,332.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$20,279.67
SOC Percentage:	16.3787%
SOC Amount:	$3,321.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.60
Rate Per Mile:	$2,734.00
RPM Amount:	$12,576.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,576.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$11,099.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,576.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$24,349.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$20,696.93	**Payable Amount:**	$12,576.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,576.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17121		**NAME:**	VILLAGE OF ELK MOUND
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$247,831.47	**Mileage as of 01/01/2021:**	5.37
3-Year Average Cost(2019-2021):	$289,214.77	**Mileage as of 01/01/2022:**	5.37
2021 Submitted Costs:	$197,640.30	**2022 Aids:**	$39,340.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$247,831.47
SOC Percentage:	16.3787%
SOC Amount:	$40,591.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.37
Rate Per Mile:	$2,734.00
RPM Amount:	$14,681.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $40,591.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$35,406.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$45,241.58	**2023 Adjusted Amount:**	$40,591.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$289,214.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$245,832.55	**Payable Amount:**	$40,591.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $40,591.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17141		**NAME:**	VILLAGE OF KNAPP
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$68,208.67	**Mileage as of 01/01/2021:**	6.24
3-Year Average Cost(2019-2021):	$75,355.00	**Mileage as of 01/01/2022:**	6.24
2021 Submitted Costs:	$78,427.00	**2022 Aids:**	$16,729.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$68,208.67
SOC Percentage:	16.3787%
SOC Amount:	$11,171.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.24
Rate Per Mile:	$2,734.00
RPM Amount:	$17,060.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $17,060.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$15,056.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$17,060.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,355.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$64,051.75	**Payable Amount:**	$17,060.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $17,060.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17176		**NAME:**	VILLAGE OF RIDGELAND
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$57,391.00	**Mileage as of 01/01/2021:**	2.94
3-Year Average Cost(2019-2021):	$33,519.33	**Mileage as of 01/01/2022:**	2.94
2021 Submitted Costs:	$5,071.00	**2022 Aids:**	$11,137.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$57,391.00	**Mileage as of 01/01/2022:**	2.94
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$9,399.87	**RPM Amount:**	$8,037.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$9,399.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$624.06
Minimum 2023 Cushion:	$10,023.93	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$12,808.36	**2023 Adjusted Amount:**	$10,023.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$33,519.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$28,491.43	**Payable Amount:**	$10,023.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$10,023.93**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17191		**NAME:**	VILLAGE OF WHEELER
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$63,030.08	**Mileage as of 01/01/2021:**	2.56
3-Year Average Cost(2019-2021):	$61,222.17	**Mileage as of 01/01/2022:**	2.56
2021 Submitted Costs:	$60,964.00	**2022 Aids:**	$10,326.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$63,030.08	**Mileage as of 01/01/2022:**	2.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$10,323.48	**RPM Amount:**	$6,999.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$10,323.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$9,293.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$11,874.92	**2023 Adjusted Amount:**	$10,323.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$61,222.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$52,038.84	**Payable Amount:**	$10,323.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$10,323.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17251		**NAME:**	CITY OF MENOMONIE
			DUNN COUNTY
6-Year Average Cost(2016-2021):	$5,093,173.63	**Mileage as of 01/01/2021:**	94.21
3-Year Average Cost(2019-2021):	$6,248,953.93	**Mileage as of 01/01/2022:**	94.77
2021 Submitted Costs:	$4,406,227.25	**2022 Aids:**	$787,169.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,093,173.63	**Mileage as of 01/01/2022:**	94.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$834,193.31	**RPM Amount:**	$259,101.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $834,193.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$708,452.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$905,244.52	**2023 Adjusted Amount:**	$834,193.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,248,953.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,311,610.84	**Payable Amount:**	$834,193.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $834,193.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18000		**NAME:**	EAU CLAIRE COUNTY
			EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$15,666,452.30	**Mileage as of 01/01/2021:**	420.57
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$15,784,065.20	**2022 Aids:**	$3,135,846.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$15,666,452.30
SOC Percentage:	19.5291%
SOC Amount:	$3,059,516.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,059,516.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,822,261.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,606,223.20	**2023 Adjusted Amount:**	$3,059,516.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$3,059,516.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,059,516.19

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18002		**NAME:**	TOWN OF BRIDGE CREEK EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$392,648.50	**Mileage as of 01/01/2021:**	68.39
3-Year Average Cost(2019-2021):	$413,602.33	**Mileage as of 01/01/2022:**	68.39
2021 Submitted Costs:	$377,724.00	**2022 Aids:**	$183,353.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$392,648.50	**Mileage as of 01/01/2022:**	68.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$64,310.54	**RPM Amount:**	$186,978.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $186,978.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$165,018.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$186,978.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$413,602.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$351,561.98	**Payable Amount:**	$186,978.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $186,978.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18004		**NAME:**	TOWN OF BRUNSWICK EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$289,719.50	**Mileage as of 01/01/2021:**	47.45
3-Year Average Cost(2019-2021):	$223,439.00	**Mileage as of 01/01/2022:**	47.45
2021 Submitted Costs:	$265,042.00	**2022 Aids:**	$127,213.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$289,719.50
SOC Percentage:	16.3787%
SOC Amount:	$47,452.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.45
Rate Per Mile:	$2,734.00
RPM Amount:	$129,728.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,728.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,492.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,728.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$223,439.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$189,923.15	**Payable Amount:**	$129,728.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,728.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18006		**NAME:**	TOWN OF CLEAR CREEK EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$123,643.67	**Mileage as of 01/01/2021:**	32.06
3-Year Average Cost(2019-2021):	$108,396.33	**Mileage as of 01/01/2022:**	32.06
2021 Submitted Costs:	$57,259.00	**2022 Aids:**	$85,952.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$123,643.67	**Mileage as of 01/01/2022:**	32.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,251.17	**RPM Amount:**	$87,652.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,652.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,357.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,652.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$108,396.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$92,136.88	**Payable Amount:**	$87,652.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,652.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18008		**NAME:**	TOWN OF DRAMMEN
			EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$134,917.83	**Mileage as of 01/01/2021:**	30.18
3-Year Average Cost(2019-2021):	$128,049.67	**Mileage as of 01/01/2022:**	30.18
2021 Submitted Costs:	$121,280.00	**2022 Aids:**	$80,912.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$134,917.83
SOC Percentage:	16.3787%
SOC Amount:	$22,097.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.18
Rate Per Mile:	$2,734.00
RPM Amount:	$82,512.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $82,512.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$72,821.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$82,512.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,049.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$108,842.22	**Payable Amount:**	$82,512.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $82,512.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18010		**NAME:**	TOWN OF FAIRCHILD EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$189,152.83	**Mileage as of 01/01/2021:**	28.39
3-Year Average Cost(2019-2021):	$140,397.67	**Mileage as of 01/01/2022:**	28.39
2021 Submitted Costs:	$138,854.00	**2022 Aids:**	$76,113.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$189,152.83
SOC Percentage:	16.3787%
SOC Amount:	$30,980.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.39
Rate Per Mile:	$2,734.00
RPM Amount:	$77,618.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $77,618.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$68,502.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$77,618.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,397.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$137,589.72	**Payable Amount:**	$77,618.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $77,618.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18012		**NAME:**	TOWN OF LINCOLN EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$323,502.17	**Mileage as of 01/01/2021:**	47.97
3-Year Average Cost(2019-2021):	$271,597.00	**Mileage as of 01/01/2022:**	47.97
2021 Submitted Costs:	$233,980.00	**2022 Aids:**	$128,607.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$323,502.17
SOC Percentage:	16.3787%
SOC Amount:	$52,985.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.97
Rate Per Mile:	$2,734.00
RPM Amount:	$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,149.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,746.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$271,597.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$230,857.45	**Payable Amount:**	$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18014		**NAME:**	TOWN OF LUDINGTON EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$206,037.00	**Mileage as of 01/01/2021:**	34.65
3-Year Average Cost(2019-2021):	$240,521.67	**Mileage as of 01/01/2022:**	34.65
2021 Submitted Costs:	$224,516.00	**2022 Aids:**	$92,896.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$206,037.00	**Mileage as of 01/01/2022:**	34.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$33,746.09	**RPM Amount:**	$94,733.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$94,733.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,606.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$94,733.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$240,521.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$204,443.42	**Payable Amount:**	$94,733.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$94,733.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18016		**NAME:**	TOWN OF OTTER CREEK EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$150,559.00	**Mileage as of 01/01/2021:**	28.61
3-Year Average Cost(2019-2021):	$227,053.33	**Mileage as of 01/01/2022:**	28.61
2021 Submitted Costs:	$512,555.00	**2022 Aids:**	$76,703.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$150,559.00	**Mileage as of 01/01/2022:**	28.61
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,659.54	**RPM Amount:**	$78,219.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$78,219.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$69,033.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,219.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$227,053.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$222,512.26	**Payable Amount:**	$78,219.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$78,219.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18018		**NAME:**	TOWN OF PLEASANT VALLEY EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$515,974.73	**Mileage as of 01/01/2021:**	69.33
3-Year Average Cost(2019-2021):	$574,811.37	**Mileage as of 01/01/2022:**	69.33
2021 Submitted Costs:	$550,697.00	**2022 Aids:**	$185,873.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$515,974.73	**Mileage as of 01/01/2022:**	69.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$84,509.72	**RPM Amount:**	$189,548.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$189,548.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$167,286.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$189,548.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$574,811.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$488,589.66	**Payable Amount:**	$189,548.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$189,548.22**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18020		**NAME:**	TOWN OF SEYMOUR EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$494,311.00	**Mileage as of 01/01/2021:**	53.09
3-Year Average Cost(2019-2021):	$568,127.57	**Mileage as of 01/01/2022:**	53.09
2021 Submitted Costs:	$512,773.80	**2022 Aids:**	$142,334.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$494,311.00
SOC Percentage:	16.3787%
SOC Amount:	$80,961.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.09
Rate Per Mile:	$2,734.00
RPM Amount:	$145,148.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,148.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,100.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,148.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$568,127.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$482,908.43	**Payable Amount:**	$145,148.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,148.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18022		**NAME:**	TOWN OF UNION EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$340,730.80	**Mileage as of 01/01/2021:**	46.11
3-Year Average Cost(2019-2021):	$421,533.70	**Mileage as of 01/01/2022:**	46.11
2021 Submitted Costs:	$535,182.80	**2022 Aids:**	$123,620.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$340,730.80	**Mileage as of 01/01/2022:**	46.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$55,807.12	**RPM Amount:**	$126,064.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,064.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,258.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,064.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$421,533.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$358,303.65	**Payable Amount:**	$126,064.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,064.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18024		**NAME:**	TOWN OF WASHINGTON EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$1,117,532.38	**Mileage as of 01/01/2021:**	99.35
3-Year Average Cost(2019-2021):	$1,065,613.67	**Mileage as of 01/01/2022:**	99.28
2021 Submitted Costs:	$962,319.40	**2022 Aids:**	$266,357.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,117,532.38	**Mileage as of 01/01/2022:**	99.28
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$183,036.77	**RPM Amount:**	$271,431.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$271,431.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0705%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$239,552.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$271,431.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,065,613.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$905,771.62	**Payable Amount:**	$271,431.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$271,431.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18026		**NAME:**	TOWN OF WILSON EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$133,164.83	**Mileage as of 01/01/2021:**	35.33
3-Year Average Cost(2019-2021):	$133,279.33	**Mileage as of 01/01/2022:**	35.33
2021 Submitted Costs:	$129,477.00	**2022 Aids:**	$94,719.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$133,164.83	**Mileage as of 01/01/2022:**	35.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,810.61	**RPM Amount:**	$96,592.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$96,592.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,247.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,592.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$133,279.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$130,613.74	**Payable Amount:**	$96,592.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,592.22**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18126		**NAME:**	VILLAGE OF FAIRCHILD
			EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$142,916.33	**Mileage as of 01/01/2021:**	5.89
3-Year Average Cost(2019-2021):	$140,872.00	**Mileage as of 01/01/2022:**	5.89
2021 Submitted Costs:	$129,306.50	**2022 Aids:**	$23,566.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$142,916.33
SOC Percentage:	16.3787%
SOC Amount:	$23,407.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.89
Rate Per Mile:	$2,734.00
RPM Amount:	$16,103.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $23,407.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$21,209.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$27,101.21	**2023 Adjusted Amount:**	$23,407.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,872.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$119,741.20	**Payable Amount:**	$23,407.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $23,407.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18127		**NAME:**	VILLAGE OF FALL CREEK
			EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$413,783.08	**Mileage as of 01/01/2021:**	8.41
3-Year Average Cost(2019-2021):	$478,422.67	**Mileage as of 01/01/2022:**	8.41
2021 Submitted Costs:	$315,033.50	**2022 Aids:**	$72,974.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$413,783.08	**Mileage as of 01/01/2022:**	8.41
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$67,772.10	**RPM Amount:**	$22,992.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$67,772.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$65,676.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$83,920.13	**2023 Adjusted Amount:**	$67,772.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$478,422.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$406,659.27	**Payable Amount:**	$67,772.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$67,772.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18201		**NAME:**	CITY OF ALTOONA EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$3,945,538.35	**Mileage as of 01/01/2021:**	41.34
3-Year Average Cost(2019-2021):	$4,144,470.90	**Mileage as of 01/01/2022:**	42.45
2021 Submitted Costs:	$3,173,818.40	**2022 Aids:**	$795,359.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,945,538.35	**Mileage as of 01/01/2022:**	42.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$646,226.10	**RPM Amount:**	$116,058.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $646,226.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$69,597.83
Minimum 2023 Cushion:	$715,823.93	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$914,663.91	**2023 Adjusted Amount:**	$715,823.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,144,470.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,522,800.27	**Payable Amount:**	$715,823.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $715,823.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18202		**NAME:**	CITY OF AUGUSTA EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$693,841.12	**Mileage as of 01/01/2021:**	12.02
3-Year Average Cost(2019-2021):	$776,706.17	**Mileage as of 01/01/2022:**	12.02
2021 Submitted Costs:	$1,158,656.50	**2022 Aids:**	$99,710.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$693,841.12	**Mileage as of 01/01/2022:**	12.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$113,641.84	**RPM Amount:**	$32,862.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$113,641.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$89,739.46	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$114,667.09	**2023 Adjusted Amount:**	$113,641.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$776,706.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$660,200.24	**Payable Amount:**	$113,641.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$113,641.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18221		**NAME:**	CITY OF EAU CLAIRE EAU CLAIRE COUNTY
6-Year Average Cost(2016-2021):	$19,718,438.52	**Mileage as of 01/01/2021:**	350.22
3-Year Average Cost(2019-2021):	$19,986,424.65	**Mileage as of 01/01/2022:**	352.11
2021 Submitted Costs:	$20,168,331.88	**2022 Aids:**	$3,232,402.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$19,718,438.52	**Mileage as of 01/01/2022:**	352.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$3,229,614.93	**RPM Amount:**	$962,668.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,229,614.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,909,162.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,717,263.19	**2023 Adjusted Amount:**	$3,229,614.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$19,986,424.65	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$16,988,460.95	**Payable Amount:**	$3,229,614.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,229,614.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19000		**NAME:**	FLORENCE COUNTY
			FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$1,446,318.80	**Mileage as of 01/01/2021:**	49.12
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$1,644,302.80	**2022 Aids:**	$342,573.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,446,318.80	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$282,452.96	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $282,452.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$25,863.46
Minimum 2023 Cushion:	$308,316.42	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$393,959.87	**2023 Adjusted Amount:**	$308,316.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$308,316.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $308,316.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19002		**NAME:**	TOWN OF AURORA
			FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$108,833.50	**Mileage as of 01/01/2021:**	35.55
3-Year Average Cost(2019-2021):	$97,029.67	**Mileage as of 01/01/2022:**	35.55
2021 Submitted Costs:	$82,253.00	**2022 Aids:**	$95,309.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$108,833.50
SOC Percentage:	16.3787%
SOC Amount:	$17,825.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.55
Rate Per Mile:	$2,734.00
RPM Amount:	$97,193.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,193.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,778.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,193.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$97,029.67	**Cost Cap Reduction Amount:**	-$14,718.48
85% Cost Cap:	$82,475.22	**Payable Amount:**	$82,475.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $82,475.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19004		**NAME:**	TOWN OF COMMONWEALTH
			FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$80,375.67	**Mileage as of 01/01/2021:**	32.42
3-Year Average Cost(2019-2021):	$117,262.67	**Mileage as of 01/01/2022:**	32.42
2021 Submitted Costs:	-$16,493.00	**2022 Aids:**	$86,918.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$80,375.67	**Mileage as of 01/01/2022:**	32.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,164.45	**RPM Amount:**	$88,636.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$88,636.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,226.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$88,636.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$117,262.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$99,673.27	**Payable Amount:**	$88,636.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$88,636.28**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19006		**NAME:**	TOWN OF FENCE FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$216,274.00	**Mileage as of 01/01/2021:**	62.09
3-Year Average Cost(2019-2021):	$243,876.33	**Mileage as of 01/01/2022:**	62.09
2021 Submitted Costs:	$313,187.00	**2022 Aids:**	$166,463.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$216,274.00	**Mileage as of 01/01/2022:**	62.09
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,422.77	**RPM Amount:**	$169,754.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$169,754.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,816.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,754.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,876.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$238,998.80	**Payable Amount:**	$169,754.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$169,754.06**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19008		**NAME:**	TOWN OF FERN
			FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$120,963.17	**Mileage as of 01/01/2021:**	24.91
3-Year Average Cost(2019-2021):	$130,405.33	**Mileage as of 01/01/2022:**	24.78
2021 Submitted Costs:	$93,961.00	**2022 Aids:**	$66,783.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$120,963.17	**Mileage as of 01/01/2022:**	24.78
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,812.14	**RPM Amount:**	$67,748.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$67,748.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5219%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,791.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,748.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$130,405.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$127,797.22	**Payable Amount:**	$67,748.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$67,748.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19010		**NAME:**	TOWN OF FLORENCE FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$866,613.67	**Mileage as of 01/01/2021:**	120.55
3-Year Average Cost(2019-2021):	$954,282.00	**Mileage as of 01/01/2022:**	120.81
2021 Submitted Costs:	$1,168,836.00	**2022 Aids:**	$323,194.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$866,613.67	**Mileage as of 01/01/2022:**	120.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$141,939.66	**RPM Amount:**	$330,294.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$330,294.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2157%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$291,502.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$330,294.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$954,282.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$811,139.70	**Payable Amount:**	$330,294.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$330,294.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19012		**NAME:**	TOWN OF HOMESTEAD
			FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$228,472.33	**Mileage as of 01/01/2021:**	36.22
3-Year Average Cost(2019-2021):	$250,300.33	**Mileage as of 01/01/2022:**	36.22
2021 Submitted Costs:	$207,770.00	**2022 Aids:**	$97,105.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$228,472.33	**Mileage as of 01/01/2022:**	36.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,420.69	**RPM Amount:**	$99,025.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$99,025.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,395.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,025.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$250,300.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$245,294.32	**Payable Amount:**	$99,025.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$99,025.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19014		**NAME:**	TOWN OF LONG LAKE FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$107,379.00	**Mileage as of 01/01/2021:**	33.91
3-Year Average Cost(2019-2021):	$110,371.00	**Mileage as of 01/01/2022:**	33.91
2021 Submitted Costs:	$89,986.00	**2022 Aids:**	$90,912.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$107,379.00	**Mileage as of 01/01/2022:**	33.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,587.24	**RPM Amount:**	$92,709.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$92,709.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,821.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,709.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$110,371.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$108,163.58	**Payable Amount:**	$92,709.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$92,709.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19016		**NAME:**	TOWN OF TIPLER FLORENCE COUNTY
6-Year Average Cost(2016-2021):	$108,320.42	**Mileage as of 01/01/2021:**	33.60
3-Year Average Cost(2019-2021):	$128,565.33	**Mileage as of 01/01/2022:**	33.60
2021 Submitted Costs:	$212,524.00	**2022 Aids:**	$83,259.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$108,320.42	**Mileage as of 01/01/2022:**	33.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,741.43	**RPM Amount:**	$91,862.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,862.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,933.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,862.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,565.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$125,994.02	**Payable Amount:**	$91,862.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,862.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20000		**NAME:**	FOND DU LAC COUNTY
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$16,207,552.00	**Mileage as of 01/01/2021:**	384.11
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$18,529,954.40	**2022 Aids:**	$3,021,002.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$16,207,552.00	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$3,165,188.06	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,165,188.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,718,902.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,474,152.78	**2023 Adjusted Amount:**	$3,165,188.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$3,165,188.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,165,188.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20002		**NAME:**	TOWN OF ALTO FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$278,287.92	**Mileage as of 01/01/2021:**	41.33
3-Year Average Cost(2019-2021):	$281,306.83	**Mileage as of 01/01/2022:**	41.33
2021 Submitted Costs:	$399,867.00	**2022 Aids:**	$110,805.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$278,287.92	**Mileage as of 01/01/2022:**	41.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,579.82	**RPM Amount:**	$112,996.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,996.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,725.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,996.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$281,306.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$239,110.81	**Payable Amount:**	$112,996.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,996.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20004		**NAME:**	TOWN OF ASHFORD FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$357,942.33	**Mileage as of 01/01/2021:**	63.31
3-Year Average Cost(2019-2021):	$409,622.33	**Mileage as of 01/01/2022:**	63.31
2021 Submitted Costs:	$357,492.00	**2022 Aids:**	$169,734.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$357,942.33
SOC Percentage:	16.3787%
SOC Amount:	$58,626.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.31
Rate Per Mile:	$2,734.00
RPM Amount:	$173,089.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,089.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,760.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$173,089.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$409,622.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$348,178.98	**Payable Amount:**	$173,089.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,089.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20006		**NAME:**	TOWN OF AUBURN FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$200,812.83	**Mileage as of 01/01/2021:**	44.71
3-Year Average Cost(2019-2021):	$217,465.33	**Mileage as of 01/01/2022:**	44.70
2021 Submitted Costs:	$203,471.00	**2022 Aids:**	$119,867.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$200,812.83
SOC Percentage:	16.3787%
SOC Amount:	$32,890.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.70
Rate Per Mile:	$2,734.00
RPM Amount:	$122,209.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,209.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0224%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,856.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,209.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$217,465.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$184,845.53	**Payable Amount:**	$122,209.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,209.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20008		**NAME:**	TOWN OF BYRON FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$284,757.50	**Mileage as of 01/01/2021:**	43.48
3-Year Average Cost(2019-2021):	$334,893.33	**Mileage as of 01/01/2022:**	43.48
2021 Submitted Costs:	$299,310.00	**2022 Aids:**	$116,569.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$284,757.50
SOC Percentage:	16.3787%
SOC Amount:	$46,639.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.48
Rate Per Mile:	$2,734.00
RPM Amount:	$118,874.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,874.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,912.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,874.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$334,893.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$284,659.33	**Payable Amount:**	$118,874.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,874.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20010		**NAME:**	TOWN OF CALUMET FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$526,942.50	**Mileage as of 01/01/2021:**	30.12
3-Year Average Cost(2019-2021):	$748,811.33	**Mileage as of 01/01/2022:**	30.12
2021 Submitted Costs:	$574,238.00	**2022 Aids:**	$80,751.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$526,942.50	**Mileage as of 01/01/2022:**	30.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,306.09	**RPM Amount:**	$82,348.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$86,306.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$72,676.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$92,864.48	**2023 Adjusted Amount:**	$86,306.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$748,811.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$636,489.63	**Payable Amount:**	$86,306.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$86,306.09**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20012		**NAME:**	TOWN OF EDEN FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$188,037.33	**Mileage as of 01/01/2021:**	39.17
3-Year Average Cost(2019-2021):	$189,155.00	**Mileage as of 01/01/2022:**	39.17
2021 Submitted Costs:	$177,678.00	**2022 Aids:**	$105,014.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$188,037.33	**Mileage as of 01/01/2022:**	39.17
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,797.98	**RPM Amount:**	$107,090.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,090.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,513.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,090.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$189,155.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$160,781.75	**Payable Amount:**	$107,090.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,090.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20014		**NAME:**	TOWN OF ELDORADO FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$273,439.58	**Mileage as of 01/01/2021:**	53.15
3-Year Average Cost(2019-2021):	$194,453.33	**Mileage as of 01/01/2022:**	53.15
2021 Submitted Costs:	$330,826.00	**2022 Aids:**	$142,495.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$273,439.58
SOC Percentage:	16.3787%
SOC Amount:	$44,785.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.15
Rate Per Mile:	$2,734.00
RPM Amount:	$145,312.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,312.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,245.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,312.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$194,453.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$165,285.33	**Payable Amount:**	$145,312.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,312.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20016		**NAME:**	TOWN OF EMPIRE FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$296,705.23	**Mileage as of 01/01/2021:**	49.95
3-Year Average Cost(2019-2021):	$305,799.13	**Mileage as of 01/01/2022:**	49.95
2021 Submitted Costs:	$301,797.00	**2022 Aids:**	$133,915.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$296,705.23
SOC Percentage:	16.3787%
SOC Amount:	$48,596.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.95
Rate Per Mile:	$2,734.00
RPM Amount:	$136,563.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,563.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,524.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,563.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$305,799.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$259,929.26	**Payable Amount:**	$136,563.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,563.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20018		**NAME:**	TOWN OF FOND DU LAC
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$392,553.73	**Mileage as of 01/01/2021:**	32.24
3-Year Average Cost(2019-2021):	$381,415.67	**Mileage as of 01/01/2022:**	32.24
2021 Submitted Costs:	$526,813.40	**2022 Aids:**	$86,435.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$392,553.73
SOC Percentage:	16.3767%
SOC Amount:	$64,287.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.24
Rate Per Mile:	$2,734.00
RPM Amount:	$88,144.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $88,144.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,791.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$88,144.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$381,415.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$324,203.32	**Payable Amount:**	$88,144.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 73 DAYS LATE	**Filing Penalty Amount:**	-$10,352.26

FINAL GTA AMOUNT: **$77,791.90**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20020		**NAME:**	TOWN OF FOREST FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$180,660.33	**Mileage as of 01/01/2021:**	49.30
3-Year Average Cost(2019-2021):	$199,207.17	**Mileage as of 01/01/2022:**	49.30
2021 Submitted Costs:	$174,263.00	**2022 Aids:**	$132,173.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$180,660.33
SOC Percentage:	16.3787%
SOC Amount:	$29,589.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.30
Rate Per Mile:	$2,734.00
RPM Amount:	$134,786.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,786.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,955.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,786.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$199,207.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$169,326.09	**Payable Amount:**	$134,786.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,786.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20022		**NAME:**	TOWN OF FRIENDSHIP FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$181,285.85	**Mileage as of 01/01/2021:**	22.82
3-Year Average Cost(2019-2021):	$199,517.87	**Mileage as of 01/01/2022:**	22.82
2021 Submitted Costs:	$200,817.60	**2022 Aids:**	$61,180.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$181,285.85	**Mileage as of 01/01/2022:**	22.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,692.18	**RPM Amount:**	$62,389.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$62,389.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,062.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,389.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$199,517.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$169,590.19	**Payable Amount:**	$62,389.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$62,389.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20024		**NAME:**	TOWN OF LAMARTINE FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$371,847.67	**Mileage as of 01/01/2021:**	43.62
3-Year Average Cost(2019-2021):	$423,336.67	**Mileage as of 01/01/2022:**	43.62
2021 Submitted Costs:	$356,364.00	**2022 Aids:**	$116,945.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$371,847.67	**Mileage as of 01/01/2022:**	43.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,903.65	**RPM Amount:**	$119,257.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$119,257.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,250.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,257.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$423,336.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$359,836.17	**Payable Amount:**	$119,257.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$119,257.08**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20026		**NAME:**	TOWN OF MARSHFIELD FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$271,420.67	**Mileage as of 01/01/2021:**	40.59
3-Year Average Cost(2019-2021):	$322,007.67	**Mileage as of 01/01/2022:**	40.59
2021 Submitted Costs:	$278,347.00	**2022 Aids:**	$108,821.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$271,420.67
SOC Percentage:	16.3787%
SOC Amount:	$44,455.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.59
Rate Per Mile:	$2,734.00
RPM Amount:	$110,973.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,973.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,939.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,973.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$322,007.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$273,706.52	**Payable Amount:**	$110,973.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,973.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20028		**NAME:**	TOWN OF METOMEN
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$236,220.50	**Mileage as of 01/01/2021:**	47.27
3-Year Average Cost(2019-2021):	$235,650.00	**Mileage as of 01/01/2022:**	47.27
2021 Submitted Costs:	$209,771.00	**2022 Aids:**	$126,730.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$236,220.50
SOC Percentage:	16.3787%
SOC Amount:	$38,689.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.27
Rate Per Mile:	$2,734.00
RPM Amount:	$129,236.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,236.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,057.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,236.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$235,650.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$200,302.50	**Payable Amount:**	$129,236.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,236.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20030		**NAME:**	TOWN OF OAKFIELD FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$231,045.00	**Mileage as of 01/01/2021:**	35.91
3-Year Average Cost(2019-2021):	$259,870.00	**Mileage as of 01/01/2022:**	36.17
2021 Submitted Costs:	$228,185.00	**2022 Aids:**	$96,274.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$231,045.00	**Mileage as of 01/01/2022:**	36.17
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,842.06	**RPM Amount:**	$98,888.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,888.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7240%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,274.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,888.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$259,870.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$220,889.50	**Payable Amount:**	$98,888.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,888.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20032		**NAME:**	TOWN OF OSCEOLA FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$207,741.00	**Mileage as of 01/01/2021:**	42.45
3-Year Average Cost(2019-2021):	$203,440.00	**Mileage as of 01/01/2022:**	42.45
2021 Submitted Costs:	$141,100.50	**2022 Aids:**	$113,808.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,741.00
SOC Percentage:	16.3787%
SOC Amount:	$34,025.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.45
Rate Per Mile:	$2,734.00
RPM Amount:	$116,058.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,058.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,427.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,058.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$203,440.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$172,924.00	**Payable Amount:**	$116,058.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,058.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20034		**NAME:**	TOWN OF RIPON FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$400,103.92	**Mileage as of 01/01/2021:**	42.56
3-Year Average Cost(2019-2021):	$432,470.67	**Mileage as of 01/01/2022:**	42.36
2021 Submitted Costs:	$501,130.50	**2022 Aids:**	$114,103.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$400,103.92
SOC Percentage:	16.3787%
SOC Amount:	$65,531.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.36
Rate Per Mile:	$2,734.00
RPM Amount:	$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,812.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4699%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,210.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$432,470.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$367,600.07	**Payable Amount:**	$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20036		**NAME:**	TOWN OF ROSENDALE
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$169,577.33	**Mileage as of 01/01/2021:**	42.41
3-Year Average Cost(2019-2021):	$170,645.00	**Mileage as of 01/01/2022:**	42.41
2021 Submitted Costs:	$193,460.00	**2022 Aids:**	$113,701.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$169,577.33
SOC Percentage:	16.3787%
SOC Amount:	$27,774.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.41
Rate Per Mile:	$2,734.00
RPM Amount:	$115,948.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,948.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,331.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,948.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$170,645.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$145,048.25	**Payable Amount:**	$115,948.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,948.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20038		**NAME:**	TOWN OF SPRINGVALE FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$141,654.50	**Mileage as of 01/01/2021:**	37.48
3-Year Average Cost(2019-2021):	$143,088.00	**Mileage as of 01/01/2022:**	37.48
2021 Submitted Costs:	$156,661.00	**2022 Aids:**	$100,483.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$141,654.50
SOC Percentage:	16.3787%
SOC Amount:	$23,201.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.48
Rate Per Mile:	$2,734.00
RPM Amount:	$102,470.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,470.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,435.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,470.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,088.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$121,624.80	**Payable Amount:**	$102,470.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,470.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20040		**NAME:**	TOWN OF TAYCHEEDAH FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$538,668.95	**Mileage as of 01/01/2021:**	66.22
3-Year Average Cost(2019-2021):	$570,056.87	**Mileage as of 01/01/2022:**	66.22
2021 Submitted Costs:	$568,221.40	**2022 Aids:**	$177,535.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$538,668.95	**Mileage as of 01/01/2022:**	66.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$88,226.73	**RPM Amount:**	$181,045.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$181,045.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$159,782.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$181,045.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$570,056.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$484,548.34	**Payable Amount:**	$181,045.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$181,045.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20042		**NAME:**	TOWN OF WAUPUN
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$241,461.33	**Mileage as of 01/01/2021:**	48.10
3-Year Average Cost(2019-2021):	$304,430.67	**Mileage as of 01/01/2022:**	48.10
2021 Submitted Costs:	$393,772.00	**2022 Aids:**	$128,956.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$241,461.33
SOC Percentage:	16.3787%
SOC Amount:	$39,548.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.10
Rate Per Mile:	$2,734.00
RPM Amount:	$131,505.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,505.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,060.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,505.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$304,430.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$258,766.07	**Payable Amount:**	$131,505.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,505.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20106		**NAME:**	VILLAGE OF BRANDON FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$227,968.00	**Mileage as of 01/01/2021:**	5.61
3-Year Average Cost(2019-2021):	$247,031.17	**Mileage as of 01/01/2022:**	5.61
2021 Submitted Costs:	$278,867.50	**2022 Aids:**	$37,753.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$227,968.00
SOC Percentage:	16.3787%
SOC Amount:	$37,338.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.61
Rate Per Mile:	$2,734.00
RPM Amount:	$15,337.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $37,338.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$33,977.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$43,416.18	**2023 Adjusted Amount:**	$37,338.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$247,031.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$209,976.49	**Payable Amount:**	$37,338.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $37,338.09

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20111		**NAME:**	VILLAGE OF CAMPBELLSPORT
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$562,159.95	**Mileage as of 01/01/2021:**	9.52
3-Year Average Cost(2019-2021):	$655,502.97	**Mileage as of 01/01/2022:**	9.52
2021 Submitted Costs:	$877,654.50	**2022 Aids:**	$82,832.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$562,159.95	**Mileage as of 01/01/2022:**	9.52
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$92,074.24	**RPM Amount:**	$26,027.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$92,074.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$74,549.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$95,257.19	**2023 Adjusted Amount:**	$92,074.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$655,502.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$557,177.52	**Payable Amount:**	$92,074.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$92,074.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20121		**NAME:**	VILLAGE OF EDEN
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$180,100.33	**Mileage as of 01/01/2021:**	3.51
3-Year Average Cost(2019-2021):	$308,102.00	**Mileage as of 01/01/2022:**	3.51
2021 Submitted Costs:	$56,919.00	**2022 Aids:**	$15,548.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$180,100.33	**Mileage as of 01/01/2022:**	3.51
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,498.01	**RPM Amount:**	$9,596.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $29,498.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$11,617.43
Minimum 2023 Cushion:	$13,993.50	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$17,880.58	**2023 Adjusted Amount:**	$17,880.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$308,102.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$261,886.70	**Payable Amount:**	$17,880.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $17,880.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20126		**NAME:**	VILLAGE OF FAIRWATER
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$30,058.00	**Mileage as of 01/01/2021:**	1.85
3-Year Average Cost(2019-2021):	$33,610.50	**Mileage as of 01/01/2022:**	1.85
2021 Submitted Costs:	$32,158.00	**2022 Aids:**	$4,959.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$30,058.00
SOC Percentage:	16.3787%
SOC Amount:	$4,923.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.85
Rate Per Mile:	$2,734.00
RPM Amount:	$5,057.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $5,057.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$4,463.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$5,057.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$33,610.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$28,568.93	**Payable Amount:**	$5,057.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $5,057.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20151		**NAME:**	VILLAGE OF MOUNT CALVARY
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$73,555.33	**Mileage as of 01/01/2021:**	3.80
3-Year Average Cost(2019-2021):	$105,623.67	**Mileage as of 01/01/2022:**	3.80
2021 Submitted Costs:	$238,767.00	**2022 Aids:**	$10,187.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$73,555.33
SOC Percentage:	16.3787%
SOC Amount:	$12,047.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.80
Rate Per Mile:	$2,734.00
RPM Amount:	$10,389.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,047.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$331.40
Minimum 2023 Cushion:	$9,169.02	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$11,715.97	**2023 Adjusted Amount:**	$11,715.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$105,623.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$89,780.12	**Payable Amount:**	$11,715.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $11,715.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20161		**NAME:**	VILLAGE OF NORTH FOND DU LAC
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$1,779,161.73	**Mileage as of 01/01/2021:**	20.38
3-Year Average Cost(2019-2021):	$1,724,210.53	**Mileage as of 01/01/2022:**	20.38
2021 Submitted Costs:	$2,072,914.00	**2022 Aids:**	$280,606.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,779,161.73
SOC Percentage:	16.3787%
SOC Amount:	$291,402.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.38
Rate Per Mile:	$2,734.00
RPM Amount:	$55,718.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $291,402.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$252,546.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$322,697.75	**2023 Adjusted Amount:**	$291,402.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,724,210.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,465,578.95	**Payable Amount:**	$291,402.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $291,402.75

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20165		**NAME:**	VILLAGE OF OAKFIELD FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$326,480.32	**Mileage as of 01/01/2021:**	4.29
3-Year Average Cost(2019-2021):	$339,125.80	**Mileage as of 01/01/2022:**	4.29
2021 Submitted Costs:	$441,030.50	**2022 Aids:**	$46,869.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$326,480.32
SOC Percentage:	16.3787%
SOC Amount:	$53,473.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.29
Rate Per Mile:	$2,734.00
RPM Amount:	$11,728.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $53,473.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$42,182.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$53,899.98	**2023 Adjusted Amount:**	$53,473.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$339,125.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$288,256.93	**Payable Amount:**	$53,473.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $53,473.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20176		**NAME:**	VILLAGE OF ROSENDALE
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$209,015.33	**Mileage as of 01/01/2021:**	6.50
3-Year Average Cost(2019-2021):	$205,280.67	**Mileage as of 01/01/2022:**	6.50
2021 Submitted Costs:	$275,398.50	**2022 Aids:**	$40,117.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$209,015.33	**Mileage as of 01/01/2022:**	6.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,233.90	**RPM Amount:**	$17,771.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$34,233.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$1,871.88
Minimum 2023 Cushion:	$36,105.78	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$46,135.16	**2023 Adjusted Amount:**	$36,105.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$205,280.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$174,488.57	**Payable Amount:**	$36,105.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$36,105.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20181		**NAME:**	VILLAGE OF SAINT CLOUD
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$87,056.33	**Mileage as of 01/01/2021:**	3.45
3-Year Average Cost(2019-2021):	$133,197.00	**Mileage as of 01/01/2022:**	3.45
2021 Submitted Costs:	$56,541.00	**2022 Aids:**	$10,426.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$87,056.33
SOC Percentage:	16.3787%
SOC Amount:	$14,258.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.45
Rate Per Mile:	$2,734.00
RPM Amount:	$9,432.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $14,258.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,268.08
Minimum 2023 Cushion:	$9,383.93	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$11,990.58	**2023 Adjusted Amount:**	$11,990.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$133,197.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$113,217.45	**Payable Amount:**	$11,990.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $11,990.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20226		**NAME:**	CITY OF FOND DU LAC FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$13,918,806.88	**Mileage as of 01/01/2021:**	176.05
3-Year Average Cost(2019-2021):	$14,226,653.27	**Mileage as of 01/01/2022:**	176.25
2021 Submitted Costs:	$13,575,212.26	**2022 Aids:**	$2,168,926.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$13,918,806.88	**Mileage as of 01/01/2022:**	176.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,279,713.29	**RPM Amount:**	$481,867.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,279,713.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,952,034.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,494,265.97	**2023 Adjusted Amount:**	$2,279,713.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$14,226,653.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$12,092,655.28	**Payable Amount:**	$2,279,713.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,279,713.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20276		**NAME:**	CITY OF RIPON
			FOND DU LAC COUNTY
6-Year Average Cost(2016-2021):	$3,175,858.85	**Mileage as of 01/01/2021:**	42.17
3-Year Average Cost(2019-2021):	$3,891,005.87	**Mileage as of 01/01/2022:**	42.31
2021 Submitted Costs:	$5,270,553.80	**2022 Aids:**	$443,002.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,175,858.85	**Mileage as of 01/01/2022:**	42.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$520,162.95	**RPM Amount:**	$115,675.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $520,162.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$10,709.67
Minimum 2023 Cushion:	$398,702.57	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$509,453.28	**2023 Adjusted Amount:**	$509,453.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,891,005.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,307,354.99	**Payable Amount:**	$509,453.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $509,453.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21000		**NAME:**	FOREST COUNTY
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$1,583,845.07	**Mileage as of 01/01/2021:**	109.06
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$2,046,379.80	**2022 Aids:**	$297,004.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,583,845.07	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$309,310.59	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $309,310.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$267,303.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$341,555.08	**2023 Adjusted Amount:**	$309,310.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$309,310.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $309,310.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21002		**NAME:**	TOWN OF ALVIN
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$207,809.17	**Mileage as of 01/01/2021:**	79.29
3-Year Average Cost(2019-2021):	$201,734.67	**Mileage as of 01/01/2022:**	79.29
2021 Submitted Costs:	$203,997.00	**2022 Aids:**	$198,351.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,809.17
SOC Percentage:	16.3787%
SOC Amount:	$34,036.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.29
Rate Per Mile:	$2,734.00
RPM Amount:	$216,778.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $216,778.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$178,515.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$216,778.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,734.67	**Cost Cap Reduction Amount:**	-$19,078.88
98% Cost Cap (EVT):	$197,699.98	**Payable Amount:**	$197,699.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $197,699.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21004		**NAME:**	TOWN OF ARGONNE
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$171,355.33	**Mileage as of 01/01/2021:**	50.75
3-Year Average Cost(2019-2021):	$150,477.00	**Mileage as of 01/01/2022:**	50.75
2021 Submitted Costs:	$136,244.00	**2022 Aids:**	$136,060.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$171,355.33	**Mileage as of 01/01/2022:**	50.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$28,065.70	**RPM Amount:**	$138,750.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,750.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,454.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,750.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$150,477.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$147,467.46	**Payable Amount:**	$138,750.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,750.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21006		**NAME:**	TOWN OF ARMSTRONG CREEK
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$150,769.67	**Mileage as of 01/01/2021:**	54.34
3-Year Average Cost(2019-2021):	$118,104.00	**Mileage as of 01/01/2022:**	54.34
2021 Submitted Costs:	$119,764.00	**2022 Aids:**	$145,685.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$150,769.67	**Mileage as of 01/01/2022:**	54.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,694.04	**RPM Amount:**	$148,565.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,565.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$131,116.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,565.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$118,104.00	**Cost Cap Reduction Amount:**	-$32,823.64
98% Cost Cap (EVT):	$115,741.92	**Payable Amount:**	$115,741.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,741.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21008		**NAME:**	TOWN OF BLACKWELL
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$188,356.17	**Mileage as of 01/01/2021:**	51.27
3-Year Average Cost(2019-2021):	$194,490.67	**Mileage as of 01/01/2022:**	51.27
2021 Submitted Costs:	$137,519.00	**2022 Aids:**	$137,454.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,356.17
SOC Percentage:	16.3787%
SOC Amount:	$30,850.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.27
Rate Per Mile:	$2,734.00
RPM Amount:	$140,172.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,172.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,709.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,172.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$194,490.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$190,600.86	**Payable Amount:**	$140,172.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $140,172.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21010		**NAME:**	TOWN OF CASWELL
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$42,318.67	**Mileage as of 01/01/2021:**	13.54
3-Year Average Cost(2019-2021):	$20,988.33	**Mileage as of 01/01/2022:**	13.54
2021 Submitted Costs:	$22,378.00	**2022 Aids:**	$23,097.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$42,318.67
SOC Percentage:	16.3787%
SOC Amount:	$6,931.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.54
Rate Per Mile:	$2,734.00
RPM Amount:	$37,018.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $37,018.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$20,788.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$37,018.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$20,988.33	**Cost Cap Reduction Amount:**	-$16,449.80
98% Cost Cap (EVT):	$20,568.56	**Payable Amount:**	$20,568.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $20,568.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21012		**NAME:**	TOWN OF CRANDON
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$239,846.67	**Mileage as of 01/01/2021:**	31.41
3-Year Average Cost(2019-2021):	$249,543.00	**Mileage as of 01/01/2022:**	31.41
2021 Submitted Costs:	$243,328.00	**2022 Aids:**	$84,210.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$239,846.67
SOC Percentage:	16.3787%
SOC Amount:	$39,283.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.41
Rate Per Mile:	$2,734.00
RPM Amount:	$85,874.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,874.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$75,789.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$85,874.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,543.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$212,111.55	**Payable Amount:**	$85,874.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $85,874.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21014		**NAME:**	TOWN OF FREEDOM
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$230,691.00	**Mileage as of 01/01/2021:**	39.75
3-Year Average Cost(2019-2021):	$286,812.00	**Mileage as of 01/01/2022:**	39.75
2021 Submitted Costs:	$277,435.00	**2022 Aids:**	$106,569.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,691.00
SOC Percentage:	16.3787%
SOC Amount:	$37,784.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.75
Rate Per Mile:	$2,734.00
RPM Amount:	$108,676.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$108,676.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,912.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,676.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$286,812.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$243,790.20	**Payable Amount:**	$108,676.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$108,676.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21016		**NAME:**	TOWN OF HILES
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$351,168.33	**Mileage as of 01/01/2021:**	105.22
3-Year Average Cost(2019-2021):	$345,663.67	**Mileage as of 01/01/2022:**	105.22
2021 Submitted Costs:	$355,767.50	**2022 Aids:**	$282,094.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$351,168.33
SOC Percentage:	16.3787%
SOC Amount:	$57,516.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	105.22
Rate Per Mile:	$2,734.00
RPM Amount:	$287,671.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $287,671.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$253,885.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$287,671.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$345,663.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$293,814.12	**Payable Amount:**	$287,671.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $287,671.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21018		**NAME:**	TOWN OF LAONA
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$347,569.83	**Mileage as of 01/01/2021:**	64.73
3-Year Average Cost(2019-2021):	$320,138.50	**Mileage as of 01/01/2022:**	64.73
2021 Submitted Costs:	$271,294.00	**2022 Aids:**	$173,541.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$347,569.83
SOC Percentage:	16.3787%
SOC Amount:	$56,927.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	64.73
Rate Per Mile:	$2,734.00
RPM Amount:	$176,971.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $176,971.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$156,187.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$176,971.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$320,138.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$272,117.73	**Payable Amount:**	$176,971.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $176,971.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21020		**NAME:**	TOWN OF LINCOLN
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$389,648.83	**Mileage as of 01/01/2021:**	79.00
3-Year Average Cost(2019-2021):	$355,167.33	**Mileage as of 01/01/2022:**	79.00
2021 Submitted Costs:	$343,709.00	**2022 Aids:**	$211,799.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$389,648.83
SOC Percentage:	16.3787%
SOC Amount:	$63,819.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.00
Rate Per Mile:	$2,734.00
RPM Amount:	$215,986.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $215,986.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$190,619.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$215,986.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$355,167.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$301,892.23	**Payable Amount:**	$215,986.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $215,986.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21022		**NAME:**	TOWN OF NASHVILLE
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$284,907.33	**Mileage as of 01/01/2021:**	69.35
3-Year Average Cost(2019-2021):	$266,889.67	**Mileage as of 01/01/2022:**	69.35
2021 Submitted Costs:	$203,146.00	**2022 Aids:**	$185,927.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$284,907.33
SOC Percentage:	16.3787%
SOC Amount:	$46,663.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.35
Rate Per Mile:	$2,734.00
RPM Amount:	$189,602.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $189,602.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$167,334.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$189,602.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$266,889.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$226,856.22	**Payable Amount:**	$189,602.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $189,602.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21024		**NAME:**	TOWN OF POPPLE RIVER
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$92,092.83	**Mileage as of 01/01/2021:**	27.74
3-Year Average Cost(2019-2021):	$106,500.33	**Mileage as of 01/01/2022:**	27.74
2021 Submitted Costs:	$137,839.00	**2022 Aids:**	$74,370.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$92,092.83
SOC Percentage:	16.3787%
SOC Amount:	$15,083.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.74
Rate Per Mile:	$2,734.00
RPM Amount:	$75,841.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,841.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,933.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,841.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$106,500.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$104,370.32	**Payable Amount:**	$75,841.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,841.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21026		**NAME:**	TOWN OF ROSS
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$41,291.00	**Mileage as of 01/01/2021:**	16.44
3-Year Average Cost(2019-2021):	$27,917.33	**Mileage as of 01/01/2022:**	16.44
2021 Submitted Costs:	$29,561.00	**2022 Aids:**	$33,397.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$41,291.00
SOC Percentage:	16.3787%
SOC Amount:	$6,762.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.44
Rate Per Mile:	$2,734.00
RPM Amount:	$44,946.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $44,946.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$30,057.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$44,946.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$27,917.33	**Cost Cap Reduction Amount:**	-$17,587.98
98% Cost Cap (EVT):	$27,358.98	**Payable Amount:**	$27,358.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,358.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21028		**NAME:**	TOWN OF WABENO
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$375,209.33	**Mileage as of 01/01/2021:**	72.83
3-Year Average Cost(2019-2021):	$432,669.67	**Mileage as of 01/01/2022:**	72.83
2021 Submitted Costs:	$726,099.00	**2022 Aids:**	$195,257.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$375,209.33
SOC Percentage:	16.3787%
SOC Amount:	$61,454.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.83
Rate Per Mile:	$2,734.00
RPM Amount:	$199,117.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,117.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$175,731.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$199,117.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$432,669.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$367,769.22	**Payable Amount:**	$199,117.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $199,117.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21211		**NAME:**	CITY OF CRANDON
			FOREST COUNTY
6-Year Average Cost(2016-2021):	$737,411.48	**Mileage as of 01/01/2021:**	25.48
3-Year Average Cost(2019-2021):	$608,441.20	**Mileage as of 01/01/2022:**	25.48
2021 Submitted Costs:	$518,740.10	**2022 Aids:**	$120,825.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$737,411.48
SOC Percentage:	16.3787%
SOC Amount:	$120,778.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.48
Rate Per Mile:	$2,734.00
RPM Amount:	$69,662.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $120,778.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$108,743.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$138,949.41	**2023 Adjusted Amount:**	$120,778.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$608,441.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$517,175.02	**Payable Amount:**	$120,778.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,778.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22000		**NAME:**	GRANT COUNTY
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$7,735,974.77	**Mileage as of 01/01/2021:**	310.36
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,957,581.80	**2022 Aids:**	$1,521,069.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,735,974.77	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,510,765.78	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,510,765.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,368,962.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,749,230.17	**2023 Adjusted Amount:**	$1,510,765.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,510,765.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,510,765.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22002		**NAME:**	TOWN OF BEETOWN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$353,704.00	**Mileage as of 01/01/2021:**	58.72
3-Year Average Cost(2019-2021):	$414,860.33	**Mileage as of 01/01/2022:**	58.72
2021 Submitted Costs:	$410,492.00	**2022 Aids:**	$157,428.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$353,704.00
SOC Percentage:	16.3787%
SOC Amount:	$57,931.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.72
Rate Per Mile:	$2,734.00
RPM Amount:	$160,540.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,540.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,685.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,540.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$414,860.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$352,631.28	**Payable Amount:**	$160,540.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,540.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22004		**NAME:**	TOWN OF BLOOMINGTON
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$253,841.83	**Mileage as of 01/01/2021:**	45.05
3-Year Average Cost(2019-2021):	$303,209.00	**Mileage as of 01/01/2022:**	45.80
2021 Submitted Costs:	$292,004.00	**2022 Aids:**	$120,779.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$253,841.83
SOC Percentage:	16.3787%
SOC Amount:	$41,575.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.80
Rate Per Mile:	$2,734.00
RPM Amount:	$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,217.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.6648%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,510.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$303,209.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$297,144.82	**Payable Amount:**	$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22006		**NAME:**	TOWN OF BOSCOBEL
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$29,866.33	**Mileage as of 01/01/2021:**	6.20
3-Year Average Cost(2019-2021):	$32,227.00	**Mileage as of 01/01/2022:**	6.20
2021 Submitted Costs:	$31,737.00	**2022 Aids:**	$16,622.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$29,866.33	**Mileage as of 01/01/2022:**	6.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$4,891.70	**RPM Amount:**	$16,950.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $16,950.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$14,959.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$16,950.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$32,227.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$31,582.46	**Payable Amount:**	$16,950.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $16,950.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22008		**NAME:**	TOWN OF CASSVILLE GRANT COUNTY
6-Year Average Cost(2016-2021):	$191,260.67	**Mileage as of 01/01/2021:**	26.50
3-Year Average Cost(2019-2021):	$184,141.67	**Mileage as of 01/01/2022:**	26.50
2021 Submitted Costs:	$205,336.00	**2022 Aids:**	$71,046.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$191,260.67	**Mileage as of 01/01/2022:**	26.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,325.92	**RPM Amount:**	$72,451.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$72,451.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$63,941.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,451.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,141.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$180,458.84	**Payable Amount:**	$72,451.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$72,451.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22010		**NAME:**	TOWN OF CASTLE ROCK
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$192,932.00	**Mileage as of 01/01/2021:**	30.44
3-Year Average Cost(2019-2021):	$207,948.67	**Mileage as of 01/01/2022:**	30.05
2021 Submitted Costs:	$402,839.00	**2022 Aids:**	$81,609.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$192,932.00
SOC Percentage:	16.3787%
SOC Amount:	$31,599.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.05
Rate Per Mile:	$2,734.00
RPM Amount:	$82,156.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $82,156.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.2812%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$72,507.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$82,156.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$207,948.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$203,789.70	**Payable Amount:**	$82,156.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $82,156.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22012		**NAME:**	TOWN OF CLIFTON
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$251,187.67	**Mileage as of 01/01/2021:**	46.21
3-Year Average Cost(2019-2021):	$259,143.33	**Mileage as of 01/01/2022:**	46.21
2021 Submitted Costs:	$226,864.00	**2022 Aids:**	$123,889.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$251,187.67
SOC Percentage:	16.3787%
SOC Amount:	$41,141.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.21
Rate Per Mile:	$2,734.00
RPM Amount:	$126,338.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,338.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,500.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,338.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$259,143.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$253,960.46	**Payable Amount:**	$126,338.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,338.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22014		**NAME:**	TOWN OF ELLENBORO
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$267,460.17	**Mileage as of 01/01/2021:**	46.46
3-Year Average Cost(2019-2021):	$284,281.33	**Mileage as of 01/01/2022:**	46.46
2021 Submitted Costs:	$373,190.00	**2022 Aids:**	$124,559.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$267,460.17
SOC Percentage:	16.3787%
SOC Amount:	$43,806.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.46
Rate Per Mile:	$2,734.00
RPM Amount:	$127,021.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,021.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,103.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,021.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$284,281.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$278,595.70	**Payable Amount:**	$127,021.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,021.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22016		**NAME:**	TOWN OF FENNIMORE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$220,414.67	**Mileage as of 01/01/2021:**	36.47
3-Year Average Cost(2019-2021):	$239,095.33	**Mileage as of 01/01/2022:**	36.47
2021 Submitted Costs:	$238,081.00	**2022 Aids:**	$97,776.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$220,414.67
SOC Percentage:	16.3787%
SOC Amount:	$36,100.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.47
Rate Per Mile:	$2,734.00
RPM Amount:	$99,708.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,708.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,998.46	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,708.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$239,095.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$234,313.42	**Payable Amount:**	$99,708.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,708.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22018		**NAME:**	TOWN OF GLEN HAVEN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$392,974.50	**Mileage as of 01/01/2021:**	50.67
3-Year Average Cost(2019-2021):	$467,665.67	**Mileage as of 01/01/2022:**	50.67
2021 Submitted Costs:	$559,181.00	**2022 Aids:**	$135,846.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$392,974.50
SOC Percentage:	16.3787%
SOC Amount:	$64,363.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.67
Rate Per Mile:	$2,734.00
RPM Amount:	$138,531.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,531.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,261.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,531.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$467,665.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$458,312.36	**Payable Amount:**	$138,531.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,531.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22020		**NAME:**	TOWN OF HARRISON
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$353,872.67	**Mileage as of 01/01/2021:**	46.83
3-Year Average Cost(2019-2021):	$377,789.33	**Mileage as of 01/01/2022:**	46.83
2021 Submitted Costs:	$429,993.00	**2022 Aids:**	$125,551.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$353,872.67	**Mileage as of 01/01/2022:**	46.83
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$57,959.58	**RPM Amount:**	$128,033.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,033.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,996.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,033.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$377,789.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$370,233.54	**Payable Amount:**	$128,033.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $128,033.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22022		**NAME:**	TOWN OF HAZEL GREEN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$208,894.67	**Mileage as of 01/01/2021:**	46.28
3-Year Average Cost(2019-2021):	$242,544.67	**Mileage as of 01/01/2022:**	46.28
2021 Submitted Costs:	$300,750.00	**2022 Aids:**	$124,076.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$208,894.67
SOC Percentage:	16.3787%
SOC Amount:	$34,214.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.28
Rate Per Mile:	$2,734.00
RPM Amount:	$126,529.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,529.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,669.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,529.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,544.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$206,162.97	**Payable Amount:**	$126,529.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,529.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22024		**NAME:**	TOWN OF HICKORY GROVE GRANT COUNTY
6-Year Average Cost(2016-2021):	$261,426.75	**Mileage as of 01/01/2021:**	48.19
3-Year Average Cost(2019-2021):	$266,267.33	**Mileage as of 01/01/2022:**	48.19
2021 Submitted Costs:	$226,277.00	**2022 Aids:**	$129,197.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$261,426.75
SOC Percentage:	16.3787%
SOC Amount:	$42,818.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.19
Rate Per Mile:	$2,734.00
RPM Amount:	$131,751.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,751.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,277.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,751.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$266,267.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$260,941.98	**Payable Amount:**	$131,751.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,751.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22026		**NAME:**	TOWN OF JAMESTOWN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$347,454.50	**Mileage as of 01/01/2021:**	54.91
3-Year Average Cost(2019-2021):	$452,219.00	**Mileage as of 01/01/2022:**	54.91
2021 Submitted Costs:	$439,921.00	**2022 Aids:**	$147,213.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$347,454.50	**Mileage as of 01/01/2022:**	54.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$56,908.37	**RPM Amount:**	$150,123.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $150,123.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$132,492.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$150,123.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$452,219.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$384,386.15	**Payable Amount:**	$150,123.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $150,123.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22028		**NAME:**	TOWN OF LIBERTY
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$239,146.25	**Mileage as of 01/01/2021:**	50.02
3-Year Average Cost(2019-2021):	$249,851.33	**Mileage as of 01/01/2022:**	50.02
2021 Submitted Costs:	$282,322.00	**2022 Aids:**	$134,103.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$239,146.25
SOC Percentage:	16.3787%
SOC Amount:	$39,168.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.02
Rate Per Mile:	$2,734.00
RPM Amount:	$136,754.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,754.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,693.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,754.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,851.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$244,854.30	**Payable Amount:**	$136,754.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,754.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22030		**NAME:**	TOWN OF LIMA GRANT COUNTY
6-Year Average Cost(2016-2021):	$345,215.00	**Mileage as of 01/01/2021:**	50.38
3-Year Average Cost(2019-2021):	$364,504.67	**Mileage as of 01/01/2022:**	50.38
2021 Submitted Costs:	$489,196.00	**2022 Aids:**	$135,068.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$345,215.00
SOC Percentage:	16.3787%
SOC Amount:	$56,541.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.38
Rate Per Mile:	$2,734.00
RPM Amount:	$137,738.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,738.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,561.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,738.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$364,504.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$309,828.97	**Payable Amount:**	$137,738.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,738.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22032		**NAME:**	TOWN OF LITTLE GRANT
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$238,014.17	**Mileage as of 01/01/2021:**	42.97
3-Year Average Cost(2019-2021):	$244,999.67	**Mileage as of 01/01/2022:**	42.97
2021 Submitted Costs:	$211,416.00	**2022 Aids:**	$115,202.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$238,014.17
SOC Percentage:	16.3787%
SOC Amount:	$38,983.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.97
Rate Per Mile:	$2,734.00
RPM Amount:	$117,479.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,479.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,682.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,479.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$244,999.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$240,099.68	**Payable Amount:**	$117,479.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,479.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22034		**NAME:**	TOWN OF MARION
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$182,617.00	**Mileage as of 01/01/2021:**	39.90
3-Year Average Cost(2019-2021):	$206,569.67	**Mileage as of 01/01/2022:**	39.92
2021 Submitted Costs:	$109,326.00	**2022 Aids:**	$106,971.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$182,617.00
SOC Percentage:	16.3787%
SOC Amount:	$29,910.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.92
Rate Per Mile:	$2,734.00
RPM Amount:	$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,141.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0501%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,322.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,141.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$206,569.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$202,438.28	**Payable Amount:**	$109,141.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,141.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22036		**NAME:**	TOWN OF MILLVILLE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$86,775.17	**Mileage as of 01/01/2021:**	17.41
3-Year Average Cost(2019-2021):	$62,036.00	**Mileage as of 01/01/2022:**	17.41
2021 Submitted Costs:	-$1,308.00	**2022 Aids:**	$46,676.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$86,775.17
SOC Percentage:	16.3787%
SOC Amount:	$14,212.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.41
Rate Per Mile:	$2,734.00
RPM Amount:	$47,598.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $47,598.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$42,008.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$47,598.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$62,036.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$60,795.28	**Payable Amount:**	$47,598.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $47,598.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22038		**NAME:**	TOWN OF MOUNT HOPE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$129,426.75	**Mileage as of 01/01/2021:**	31.79
3-Year Average Cost(2019-2021):	$153,281.33	**Mileage as of 01/01/2022:**	31.79
2021 Submitted Costs:	$158,127.00	**2022 Aids:**	$85,228.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$129,426.75
SOC Percentage:	16.3787%
SOC Amount:	$21,198.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.79
Rate Per Mile:	$2,734.00
RPM Amount:	$86,913.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,913.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,706.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,913.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$153,281.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$150,215.70	**Payable Amount:**	$86,913.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,913.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22040		**NAME:**	TOWN OF MOUNT IDA
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$172,813.83	**Mileage as of 01/01/2021:**	49.13
3-Year Average Cost(2019-2021):	$213,579.33	**Mileage as of 01/01/2022:**	49.13
2021 Submitted Costs:	$231,015.00	**2022 Aids:**	$131,717.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$172,813.83
SOC Percentage:	16.3787%
SOC Amount:	$28,304.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.13
Rate Per Mile:	$2,734.00
RPM Amount:	$134,321.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,321.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,545.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,321.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$213,579.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$209,307.74	**Payable Amount:**	$134,321.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,321.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22042		**NAME:**	TOWN OF MUSCODA
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$112,521.67	**Mileage as of 01/01/2021:**	32.24
3-Year Average Cost(2019-2021):	$116,422.67	**Mileage as of 01/01/2022:**	32.05
2021 Submitted Costs:	$127,297.00	**2022 Aids:**	$85,685.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$112,521.67
SOC Percentage:	16.3787%
SOC Amount:	$18,429.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.05
Rate Per Mile:	$2,734.00
RPM Amount:	$87,624.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,624.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5893%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,662.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,624.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,422.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$98,959.27	**Payable Amount:**	$87,624.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,624.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22044		**NAME:**	TOWN OF NORTH LANCASTER
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$251,827.00	**Mileage as of 01/01/2021:**	43.32
3-Year Average Cost(2019-2021):	$272,466.00	**Mileage as of 01/01/2022:**	43.24
2021 Submitted Costs:	$302,538.00	**2022 Aids:**	$116,140.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$251,827.00
SOC Percentage:	16.3787%
SOC Amount:	$41,245.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.24
Rate Per Mile:	$2,734.00
RPM Amount:	$118,218.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,218.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1847%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,333.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,218.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,466.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$267,016.68	**Payable Amount:**	$118,218.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,218.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22046		**NAME:**	TOWN OF PARIS
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$191,587.17	**Mileage as of 01/01/2021:**	43.10
3-Year Average Cost(2019-2021):	$211,692.67	**Mileage as of 01/01/2022:**	43.10
2021 Submitted Costs:	$188,282.00	**2022 Aids:**	$115,551.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$191,587.17
SOC Percentage:	16.3787%
SOC Amount:	$31,379.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.10
Rate Per Mile:	$2,734.00
RPM Amount:	$117,835.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,835.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,995.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,835.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$211,692.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$179,938.77	**Payable Amount:**	$117,835.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,835.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22048		**NAME:**	TOWN OF PATCH GROVE GRANT COUNTY
6-Year Average Cost(2016-2021):	$177,613.67	**Mileage as of 01/01/2021:**	39.04
3-Year Average Cost(2019-2021):	$180,876.33	**Mileage as of 01/01/2022:**	39.04
2021 Submitted Costs:	$186,419.00	**2022 Aids:**	$104,666.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$177,613.67	**Mileage as of 01/01/2022:**	39.04
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,090.73	**RPM Amount:**	$106,735.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,735.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,199.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,735.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$180,876.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$177,258.80	**Payable Amount:**	$106,735.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,735.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22050		**NAME:**	TOWN OF PLATTEVILLE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$276,703.67	**Mileage as of 01/01/2021:**	42.44
3-Year Average Cost(2019-2021):	$253,062.00	**Mileage as of 01/01/2022:**	42.44
2021 Submitted Costs:	$279,493.00	**2022 Aids:**	$113,781.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$276,703.67
SOC Percentage:	16.3787%
SOC Amount:	$45,320.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.44
Rate Per Mile:	$2,734.00
RPM Amount:	$116,030.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,030.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,403.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,030.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$253,062.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$215,102.70	**Payable Amount:**	$116,030.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,030.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22052		**NAME:**	TOWN OF POTOSI
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$378,401.17	**Mileage as of 01/01/2021:**	65.13
3-Year Average Cost(2019-2021):	$403,052.33	**Mileage as of 01/01/2022:**	65.13
2021 Submitted Costs:	$307,150.00	**2022 Aids:**	$174,613.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$378,401.17
SOC Percentage:	16.3787%
SOC Amount:	$61,977.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.13
Rate Per Mile:	$2,734.00
RPM Amount:	$178,065.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,065.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$157,152.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$178,065.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$403,052.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,594.48	**Payable Amount:**	$178,065.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $178,065.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22054		**NAME:**	TOWN OF SMELSER
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$186,367.17	**Mileage as of 01/01/2021:**	51.47
3-Year Average Cost(2019-2021):	$162,765.00	**Mileage as of 01/01/2022:**	51.47
2021 Submitted Costs:	$149,368.00	**2022 Aids:**	$137,991.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$186,367.17
SOC Percentage:	16.3787%
SOC Amount:	$30,524.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.47
Rate Per Mile:	$2,734.00
RPM Amount:	$140,718.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,718.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,191.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,718.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$162,765.00	**Cost Cap Reduction Amount:**	-$2,368.73
85% Cost Cap:	$138,350.25	**Payable Amount:**	$138,350.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,350.25

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22056		**NAME:**	TOWN OF SOUTH LANCASTER
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$210,956.67	**Mileage as of 01/01/2021:**	44.13
3-Year Average Cost(2019-2021):	$212,318.33	**Mileage as of 01/01/2022:**	44.34
2021 Submitted Costs:	$210,197.00	**2022 Aids:**	$118,312.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$210,956.67
SOC Percentage:	16.3787%
SOC Amount:	$34,551.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.34
Rate Per Mile:	$2,734.00
RPM Amount:	$121,225.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,225.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4759%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,987.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,225.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$212,318.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$180,470.58	**Payable Amount:**	$121,225.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,225.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22058		**NAME:**	TOWN OF WATERLOO
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$314,291.33	**Mileage as of 01/01/2021:**	41.83
3-Year Average Cost(2019-2021):	$307,509.67	**Mileage as of 01/01/2022:**	41.83
2021 Submitted Costs:	$307,527.00	**2022 Aids:**	$112,146.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$314,291.33
SOC Percentage:	16.3787%
SOC Amount:	$51,476.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.83
Rate Per Mile:	$2,734.00
RPM Amount:	$114,363.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,363.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,931.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,363.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$307,509.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$261,383.22	**Payable Amount:**	$114,363.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,363.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22060		**NAME:**	TOWN OF WATTERSTOWN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$105,870.50	**Mileage as of 01/01/2021:**	22.80
3-Year Average Cost(2019-2021):	$93,268.33	**Mileage as of 01/01/2022:**	22.80
2021 Submitted Costs:	$74,387.00	**2022 Aids:**	$61,126.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$105,870.50
SOC Percentage:	16.3787%
SOC Amount:	$17,340.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.80
Rate Per Mile:	$2,734.00
RPM Amount:	$62,335.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,335.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,014.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,335.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$93,268.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$91,402.96	**Payable Amount:**	$62,335.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $62,335.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22062		**NAME:**	TOWN OF WINGVILLE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$283,579.33	**Mileage as of 01/01/2021:**	41.67
3-Year Average Cost(2019-2021):	$322,197.00	**Mileage as of 01/01/2022:**	41.67
2021 Submitted Costs:	$328,353.00	**2022 Aids:**	$111,717.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$283,579.33
SOC Percentage:	16.3787%
SOC Amount:	$46,446.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.67
Rate Per Mile:	$2,734.00
RPM Amount:	$113,925.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,925.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,545.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,925.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$322,197.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$315,753.06	**Payable Amount:**	$113,925.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,925.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22064		**NAME:**	TOWN OF WOODMAN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$76,303.17	**Mileage as of 01/01/2021:**	22.06
3-Year Average Cost(2019-2021):	$63,658.00	**Mileage as of 01/01/2022:**	22.06
2021 Submitted Costs:	$58,837.00	**2022 Aids:**	$59,142.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$76,303.17
SOC Percentage:	16.3787%
SOC Amount:	$12,497.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.06
Rate Per Mile:	$2,734.00
RPM Amount:	$60,312.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $60,312.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$53,228.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$60,312.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$63,658.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$62,384.84	**Payable Amount:**	$60,312.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $60,312.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22066		**NAME:**	TOWN OF WYALUSING
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$156,532.67	**Mileage as of 01/01/2021:**	29.59
3-Year Average Cost(2019-2021):	$166,251.67	**Mileage as of 01/01/2022:**	29.59
2021 Submitted Costs:	$187,747.00	**2022 Aids:**	$79,330.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$156,532.67
SOC Percentage:	16.3787%
SOC Amount:	$25,637.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.59
Rate Per Mile:	$2,734.00
RPM Amount:	$80,899.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,899.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$71,397.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$80,899.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$166,251.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$162,926.64	**Payable Amount:**	$80,899.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,899.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22106		**NAME:**	VILLAGE OF BAGLEY
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$58,788.17	**Mileage as of 01/01/2021:**	5.29
3-Year Average Cost(2019-2021):	$67,603.83	**Mileage as of 01/01/2022:**	5.29
2021 Submitted Costs:	$54,774.00	**2022 Aids:**	$14,182.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$58,788.17
SOC Percentage:	16.3787%
SOC Amount:	$9,628.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.29
Rate Per Mile:	$2,734.00
RPM Amount:	$14,462.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $14,462.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$12,764.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$14,462.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$67,603.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$57,463.26	**Payable Amount:**	$14,462.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $14,462.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22107		**NAME:**	VILLAGE OF BLOOMINGTON
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$330,082.43	**Mileage as of 01/01/2021:**	6.59
3-Year Average Cost(2019-2021):	$265,439.33	**Mileage as of 01/01/2022:**	6.59
2021 Submitted Costs:	$141,737.00	**2022 Aids:**	$55,823.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$330,082.43	**Mileage as of 01/01/2022:**	6.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,063.06	**RPM Amount:**	$18,017.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$54,063.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$50,240.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$64,196.47	**2023 Adjusted Amount:**	$54,063.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$265,439.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$225,623.43	**Payable Amount:**	$54,063.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$54,063.06**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22108		**NAME:**	VILLAGE OF BLUE RIVER
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$161,663.83	**Mileage as of 01/01/2021:**	4.95
3-Year Average Cost(2019-2021):	$198,482.83	**Mileage as of 01/01/2022:**	4.95
2021 Submitted Costs:	$151,159.50	**2022 Aids:**	$37,027.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$161,663.83
SOC Percentage:	16.3787%
SOC Amount:	$26,478.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.95
Rate Per Mile:	$2,734.00
RPM Amount:	$13,533.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $26,478.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$6,846.26
Minimum 2023 Cushion:	$33,324.62	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$42,581.46	**2023 Adjusted Amount:**	$33,324.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,482.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,710.41	**Payable Amount:**	$33,324.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $33,324.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22111		**NAME:**	VILLAGE OF CASSVILLE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$351,551.57	**Mileage as of 01/01/2021:**	7.87
3-Year Average Cost(2019-2021):	$318,921.53	**Mileage as of 01/01/2022:**	7.87
2021 Submitted Costs:	$120,158.40	**2022 Aids:**	$65,580.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$351,551.57	**Mileage as of 01/01/2022:**	7.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$57,579.42	**RPM Amount:**	$21,516.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $57,579.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$1,443.19
Minimum 2023 Cushion:	$59,022.61	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$75,417.78	**2023 Adjusted Amount:**	$59,022.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$318,921.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$271,083.30	**Payable Amount:**	$59,022.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,022.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22116		**NAME:**	VILLAGE OF DICKEYVILLE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$351,915.55	**Mileage as of 01/01/2021:**	6.92
3-Year Average Cost(2019-2021):	$401,076.43	**Mileage as of 01/01/2022:**	6.92
2021 Submitted Costs:	$193,845.90	**2022 Aids:**	$60,593.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$351,915.55	**Mileage as of 01/01/2022:**	6.92
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$57,639.03	**RPM Amount:**	$18,919.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$57,639.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$54,534.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$69,682.44	**2023 Adjusted Amount:**	$57,639.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$401,076.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$340,914.97	**Payable Amount:**	$57,639.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$57,639.03**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22136		**NAME:**	VILLAGE OF HAZEL GREEN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$362,576.68	**Mileage as of 01/01/2021:**	7.35
3-Year Average Cost(2019-2021):	$388,284.37	**Mileage as of 01/01/2022:**	7.35
2021 Submitted Costs:	$728,768.10	**2022 Aids:**	$59,250.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$362,576.68
SOC Percentage:	16.3787%
SOC Amount:	$59,385.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.35
Rate Per Mile:	$2,734.00
RPM Amount:	$20,094.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $59,385.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$53,325.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$68,138.47	**2023 Adjusted Amount:**	$59,385.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$388,284.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$330,041.71	**Payable Amount:**	$59,385.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,385.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22147		**NAME:**	VILLAGE OF LIVINGSTON
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$185,333.92	**Mileage as of 01/01/2021:**	6.33
3-Year Average Cost(2019-2021):	$219,028.67	**Mileage as of 01/01/2022:**	6.33
2021 Submitted Costs:	$167,682.00	**2022 Aids:**	$35,748.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$185,333.92	**Mileage as of 01/01/2022:**	6.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,355.20	**RPM Amount:**	$17,306.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $30,355.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$1,818.51
Minimum 2023 Cushion:	$32,173.71	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$41,110.86	**2023 Adjusted Amount:**	$32,173.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$219,028.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$186,174.37	**Payable Amount:**	$32,173.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $32,173.71

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22151		**NAME:**	VILLAGE OF MONTFORT
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$198,956.03	**Mileage as of 01/01/2021:**	6.44
3-Year Average Cost(2019-2021):	$243,980.27	**Mileage as of 01/01/2022:**	6.44
2021 Submitted Costs:	$148,412.20	**2022 Aids:**	$46,941.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$198,956.03
SOC Percentage:	16.3787%
SOC Amount:	$32,586.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.44
Rate Per Mile:	$2,734.00
RPM Amount:	$17,606.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $32,586.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$9,661.27
Minimum 2023 Cushion:	$42,247.59	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$53,983.04	**2023 Adjusted Amount:**	$42,247.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,980.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,383.23	**Payable Amount:**	$42,247.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $42,247.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22152		**NAME:**	VILLAGE OF MOUNT HOPE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$11,310.83	**Mileage as of 01/01/2021:**	1.36
3-Year Average Cost(2019-2021):	$14,071.17	**Mileage as of 01/01/2022:**	1.36
2021 Submitted Costs:	$17,795.00	**2022 Aids:**	$4,820.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$11,310.83	**Mileage as of 01/01/2022:**	1.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,852.56	**RPM Amount:**	$3,718.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $3,718.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$4,338.81	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$4,338.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$14,071.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$11,960.49	**Payable Amount:**	$4,338.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,338.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22153		**NAME:**	VILLAGE OF MUSCODA
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$499,584.67	**Mileage as of 01/01/2021:**	16.93
3-Year Average Cost(2019-2021):	$603,530.33	**Mileage as of 01/01/2022:**	17.12
2021 Submitted Costs:	$420,046.50	**2022 Aids:**	$86,686.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$499,584.67
SOC Percentage:	16.3787%
SOC Amount:	$81,825.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.12
Rate Per Mile:	$2,734.00
RPM Amount:	$46,806.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $81,825.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$78,017.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$99,689.27	**2023 Adjusted Amount:**	$81,825.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$603,530.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$513,000.78	**Payable Amount:**	$81,825.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $81,825.25

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22171		**NAME:**	VILLAGE OF PATCH GROVE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$16,195.83	**Mileage as of 01/01/2021:**	1.14
3-Year Average Cost(2019-2021):	$17,760.67	**Mileage as of 01/01/2022:**	1.14
2021 Submitted Costs:	$18,660.00	**2022 Aids:**	$3,729.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$16,195.83	**Mileage as of 01/01/2022:**	1.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,652.66	**RPM Amount:**	$3,116.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $3,116.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$3,356.85	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$3,356.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$17,760.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,096.57	**Payable Amount:**	$3,356.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,356.85

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22172		**NAME:**	VILLAGE OF POTOSI
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$149,998.33	**Mileage as of 01/01/2021:**	5.02
3-Year Average Cost(2019-2021):	$149,951.67	**Mileage as of 01/01/2022:**	5.02
2021 Submitted Costs:	$219,000.00	**2022 Aids:**	$21,548.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$149,998.33
SOC Percentage:	16.3787%
SOC Amount:	$24,567.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.02
Rate Per Mile:	$2,734.00
RPM Amount:	$13,724.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $24,567.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$19,393.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$24,780.51	**2023 Adjusted Amount:**	$24,567.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$149,951.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$127,458.92	**Payable Amount:**	$24,567.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $24,567.71

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22186		**NAME:**	VILLAGE OF TENNYSON
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$70,359.83	**Mileage as of 01/01/2021:**	1.38
3-Year Average Cost(2019-2021):	$42,981.33	**Mileage as of 01/01/2022:**	1.38
2021 Submitted Costs:	$174,324.00	**2022 Aids:**	$7,749.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$70,359.83
SOC Percentage:	16.3787%
SOC Amount:	$11,523.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.38
Rate Per Mile:	$2,734.00
RPM Amount:	$3,772.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $11,523.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,612.44
Minimum 2023 Cushion:	$6,974.25	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$8,911.55	**2023 Adjusted Amount:**	$8,911.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$42,981.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$36,534.13	**Payable Amount:**	$8,911.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$8,911.55**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22191		**NAME:**	VILLAGE OF WOODMAN
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$10,196.42	**Mileage as of 01/01/2021:**	2.00
3-Year Average Cost(2019-2021):	$9,575.17	**Mileage as of 01/01/2022:**	2.00
2021 Submitted Costs:	$9,728.00	**2022 Aids:**	$5,362.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$10,196.42
SOC Percentage:	16.3787%
SOC Amount:	$1,670.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.00
Rate Per Mile:	$2,734.00
RPM Amount:	$5,468.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $5,468.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$4,825.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$5,468.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,575.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$8,138.89	**Payable Amount:**	$5,468.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $5,468.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22206		**NAME:**	CITY OF BOSCOBEL
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$1,059,812.83	**Mileage as of 01/01/2021:**	23.43
3-Year Average Cost(2019-2021):	$1,145,534.00	**Mileage as of 01/01/2022:**	23.43
2021 Submitted Costs:	$1,026,868.30	**2022 Aids:**	$171,683.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,059,812.83	**Mileage as of 01/01/2022:**	23.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$173,583.08	**RPM Amount:**	$64,057.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $173,583.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$154,514.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$197,435.66	**2023 Adjusted Amount:**	$173,583.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,145,534.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$973,703.90	**Payable Amount:**	$173,583.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,583.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22211		**NAME:**	CITY OF CUBA CITY
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$735,275.50	**Mileage as of 01/01/2021:**	16.67
3-Year Average Cost(2019-2021):	$553,367.67	**Mileage as of 01/01/2022:**	16.67
2021 Submitted Costs:	$555,860.00	**2022 Aids:**	$126,975.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$735,275.50
SOC Percentage:	16.3787%
SOC Amount:	$120,428.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.67
Rate Per Mile:	$2,734.00
RPM Amount:	$45,575.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $120,428.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$114,277.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$146,021.32	**2023 Adjusted Amount:**	$120,428.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$553,367.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$470,362.52	**Payable Amount:**	$120,428.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,428.23

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22226		**NAME:**	CITY OF FENNIMORE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$923,747.85	**Mileage as of 01/01/2021:**	21.66
3-Year Average Cost(2019-2021):	$970,285.83	**Mileage as of 01/01/2022:**	21.66
2021 Submitted Costs:	$1,073,731.80	**2022 Aids:**	$154,324.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$923,747.85
SOC Percentage:	16.3787%
SOC Amount:	$151,297.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.66
Rate Per Mile:	$2,734.00
RPM Amount:	$59,218.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $151,297.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$138,892.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$177,473.53	**2023 Adjusted Amount:**	$151,297.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$970,285.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$824,742.96	**Payable Amount:**	$151,297.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,297.47

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22246		**NAME:**	CITY OF LANCASTER
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$1,417,396.22	**Mileage as of 01/01/2021:**	27.20
3-Year Average Cost(2019-2021):	$1,374,371.63	**Mileage as of 01/01/2022:**	27.46
2021 Submitted Costs:	$1,048,854.00	**2022 Aids:**	$253,224.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,417,396.22
SOC Percentage:	16.3787%
SOC Amount:	$232,150.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.46
Rate Per Mile:	$2,734.00
RPM Amount:	$75,075.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $232,150.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$227,901.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$291,207.92	**2023 Adjusted Amount:**	$232,150.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,374,371.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,168,215.89	**Payable Amount:**	$232,150.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $232,150.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22271		**NAME:**	CITY OF PLATTEVILLE
			GRANT COUNTY
6-Year Average Cost(2016-2021):	$3,672,335.01	**Mileage as of 01/01/2021:**	53.07
3-Year Average Cost(2019-2021):	$3,678,501.20	**Mileage as of 01/01/2022:**	52.99
2021 Submitted Costs:	$3,710,263.45	**2022 Aids:**	$617,299.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,672,335.01	**Mileage as of 01/01/2022:**	52.99
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$601,479.06	**RPM Amount:**	$144,874.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $601,479.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$555,569.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$709,894.38	**2023 Adjusted Amount:**	$601,479.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,678,501.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,126,726.02	**Payable Amount:**	$601,479.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $601,479.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23000		**NAME:**	GREEN COUNTY
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$5,787,054.77	**Mileage as of 01/01/2021:**	277.86
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,598,890.40	**2022 Aids:**	$1,134,341.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,787,054.77	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,130,159.36	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,130,159.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,020,907.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,304,493.25	**2023 Adjusted Amount:**	$1,130,159.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,130,159.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,130,159.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23002		**NAME:**	TOWN OF ADAMS
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$177,207.83	**Mileage as of 01/01/2021:**	42.00
3-Year Average Cost(2019-2021):	$191,116.00	**Mileage as of 01/01/2022:**	42.00
2021 Submitted Costs:	$282,845.00	**2022 Aids:**	$112,602.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$177,207.83
SOC Percentage:	16.3787%
SOC Amount:	$29,024.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.00
Rate Per Mile:	$2,734.00
RPM Amount:	$114,828.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,828.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,341.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,828.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$191,116.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$162,448.60	**Payable Amount:**	$114,828.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,828.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23004		**NAME:**	TOWN OF ALBANY
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$223,497.83	**Mileage as of 01/01/2021:**	40.72
3-Year Average Cost(2019-2021):	$204,632.67	**Mileage as of 01/01/2022:**	40.72
2021 Submitted Costs:	$233,891.00	**2022 Aids:**	$109,170.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$223,497.83
SOC Percentage:	16.3787%
SOC Amount:	$36,605.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.72
Rate Per Mile:	$2,734.00
RPM Amount:	$111,328.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,328.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,253.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,328.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,632.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$173,937.77	**Payable Amount:**	$111,328.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,328.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23006		**NAME:**	TOWN OF BROOKLYN GREEN COUNTY
6-Year Average Cost(2016-2021):	$497,979.67	**Mileage as of 01/01/2021:**	42.40
3-Year Average Cost(2019-2021):	$530,099.00	**Mileage as of 01/01/2022:**	42.40
2021 Submitted Costs:	$749,911.00	**2022 Aids:**	$113,674.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$497,979.67	**Mileage as of 01/01/2022:**	42.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$81,562.37	**RPM Amount:**	$115,921.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$115,921.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,306.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,921.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$530,099.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$450,584.15	**Payable Amount:**	$115,921.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$115,921.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23008		**NAME:**	TOWN OF CADIZ GREEN COUNTY
6-Year Average Cost(2016-2021):	$343,643.00	**Mileage as of 01/01/2021:**	55.26
3-Year Average Cost(2019-2021):	$322,945.33	**Mileage as of 01/01/2022:**	55.26
2021 Submitted Costs:	$396,534.00	**2022 Aids:**	$148,152.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$343,643.00	**Mileage as of 01/01/2022:**	55.26
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$56,284.10	**RPM Amount:**	$151,080.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,080.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,336.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,080.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$322,945.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$274,503.53	**Payable Amount:**	$151,080.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,080.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23010		**NAME:**	TOWN OF CLARNO
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$373,238.83	**Mileage as of 01/01/2021:**	61.94
3-Year Average Cost(2019-2021):	$367,033.33	**Mileage as of 01/01/2022:**	61.94
2021 Submitted Costs:	$450,715.00	**2022 Aids:**	$166,061.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$373,238.83
SOC Percentage:	16.3787%
SOC Amount:	$61,131.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.94
Rate Per Mile:	$2,734.00
RPM Amount:	$169,343.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,343.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,455.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,343.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$367,033.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$311,978.33	**Payable Amount:**	$169,343.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $169,343.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23012		**NAME:**	TOWN OF DECATUR GREEN COUNTY
6-Year Average Cost(2016-2021):	$252,999.33	**Mileage as of 01/01/2021:**	41.37
3-Year Average Cost(2019-2021):	$298,717.00	**Mileage as of 01/01/2022:**	41.37
2021 Submitted Costs:	$313,656.00	**2022 Aids:**	$110,912.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$252,999.33	**Mileage as of 01/01/2022:**	41.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$41,437.89	**RPM Amount:**	$113,105.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,105.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,821.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,105.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$298,717.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,909.45	**Payable Amount:**	$113,105.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,105.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23014		**NAME:**	TOWN OF EXETER
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$323,206.17	**Mileage as of 01/01/2021:**	42.71
3-Year Average Cost(2019-2021):	$371,051.33	**Mileage as of 01/01/2022:**	42.71
2021 Submitted Costs:	$270,373.00	**2022 Aids:**	$114,505.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$323,206.17
SOC Percentage:	16.3787%
SOC Amount:	$52,936.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.71
Rate Per Mile:	$2,734.00
RPM Amount:	$116,769.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,769.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,054.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,769.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$371,051.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$315,393.63	**Payable Amount:**	$116,769.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,769.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23016		**NAME:**	TOWN OF JEFFERSON GREEN COUNTY
6-Year Average Cost(2016-2021):	$310,459.83	**Mileage as of 01/01/2021:**	58.16
3-Year Average Cost(2019-2021):	$339,108.00	**Mileage as of 01/01/2022:**	58.16
2021 Submitted Costs:	$352,436.00	**2022 Aids:**	$155,926.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$310,459.83	**Mileage as of 01/01/2022:**	58.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,849.14	**RPM Amount:**	$159,009.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$159,009.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$140,334.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$159,009.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$339,108.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$288,241.80	**Payable Amount:**	$159,009.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$159,009.44**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23018		**NAME:**	TOWN OF JORDAN
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$242,548.67	**Mileage as of 01/01/2021:**	44.18
3-Year Average Cost(2019-2021):	$322,758.67	**Mileage as of 01/01/2022:**	44.18
2021 Submitted Costs:	$309,414.00	**2022 Aids:**	$118,446.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$242,548.67
SOC Percentage:	16.3787%
SOC Amount:	$39,726.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.18
Rate Per Mile:	$2,734.00
RPM Amount:	$120,788.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,788.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,601.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,788.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$322,758.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$274,344.87	**Payable Amount:**	$120,788.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,788.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23020		**NAME:**	TOWN OF MONROE GREEN COUNTY
6-Year Average Cost(2016-2021):	$241,786.83	**Mileage as of 01/01/2021:**	32.88
3-Year Average Cost(2019-2021):	$262,225.67	**Mileage as of 01/01/2022:**	33.45
2021 Submitted Costs:	$397,478.00	**2022 Aids:**	$88,151.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$241,786.83	**Mileage as of 01/01/2022:**	33.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,601.43	**RPM Amount:**	$91,452.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,452.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.7336%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,711.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,452.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,225.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$222,891.82	**Payable Amount:**	$91,452.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,452.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23022		**NAME:**	TOWN OF MOUNT PLEASANT
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$252,467.50	**Mileage as of 01/01/2021:**	38.53
3-Year Average Cost(2019-2021):	$285,729.00	**Mileage as of 01/01/2022:**	38.53
2021 Submitted Costs:	$280,657.00	**2022 Aids:**	$103,298.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$252,467.50
SOC Percentage:	16.3787%
SOC Amount:	$41,350.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.53
Rate Per Mile:	$2,734.00
RPM Amount:	$105,341.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,341.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,969.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,341.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$285,729.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$242,869.65	**Payable Amount:**	$105,341.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,341.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23024		**NAME:**	TOWN OF NEW GLARUS
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$731,900.17	**Mileage as of 01/01/2021:**	41.73
3-Year Average Cost(2019-2021):	$893,434.67	**Mileage as of 01/01/2022:**	41.69
2021 Submitted Costs:	$1,212,215.00	**2022 Aids:**	$111,878.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$731,900.17	**Mileage as of 01/01/2022:**	41.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$119,875.40	**RPM Amount:**	$113,980.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $119,875.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$100,690.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$128,659.85	**2023 Adjusted Amount:**	$119,875.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$893,434.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$759,419.47	**Payable Amount:**	$119,875.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,875.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23026		**NAME:**	TOWN OF SPRING GROVE
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$352,164.50	**Mileage as of 01/01/2021:**	51.20
3-Year Average Cost(2019-2021):	$467,830.67	**Mileage as of 01/01/2022:**	51.20
2021 Submitted Costs:	$734,221.00	**2022 Aids:**	$137,267.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$352,164.50
SOC Percentage:	16.3787%
SOC Amount:	$57,679.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.20
Rate Per Mile:	$2,734.00
RPM Amount:	$139,980.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,980.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,540.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,980.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$467,830.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$397,656.07	**Payable Amount:**	$139,980.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,980.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23028		**NAME:**	TOWN OF SYLVESTER
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$190,418.33	**Mileage as of 01/01/2021:**	44.21
3-Year Average Cost(2019-2021):	$231,909.00	**Mileage as of 01/01/2022:**	44.21
2021 Submitted Costs:	$120,936.00	**2022 Aids:**	$118,527.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$190,418.33
SOC Percentage:	16.3787%
SOC Amount:	$31,187.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.21
Rate Per Mile:	$2,734.00
RPM Amount:	$120,870.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,870.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,674.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,870.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$231,909.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$197,122.65	**Payable Amount:**	$120,870.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,870.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23030		**NAME:**	TOWN OF WASHINGTON GREEN COUNTY
6-Year Average Cost(2016-2021):	$216,590.17	**Mileage as of 01/01/2021:**	43.34
3-Year Average Cost(2019-2021):	$244,444.67	**Mileage as of 01/01/2022:**	43.34
2021 Submitted Costs:	$181,849.00	**2022 Aids:**	$116,194.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$216,590.17	**Mileage as of 01/01/2022:**	43.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,474.56	**RPM Amount:**	$118,491.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,491.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,575.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,491.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$244,444.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,777.97	**Payable Amount:**	$118,491.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,491.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23032		**NAME:**	TOWN OF YORK
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$187,383.67	**Mileage as of 01/01/2021:**	41.17
3-Year Average Cost(2019-2021):	$203,874.67	**Mileage as of 01/01/2022:**	41.17
2021 Submitted Costs:	$188,616.00	**2022 Aids:**	$110,376.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$187,383.67
SOC Percentage:	16.3787%
SOC Amount:	$30,690.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.17
Rate Per Mile:	$2,734.00
RPM Amount:	$112,558.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,558.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,339.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,558.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$203,874.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$173,293.47	**Payable Amount:**	$112,558.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,558.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23101		**NAME:**	VILLAGE OF ALBANY
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$490,853.83	**Mileage as of 01/01/2021:**	10.89
3-Year Average Cost(2019-2021):	$431,121.83	**Mileage as of 01/01/2022:**	10.89
2021 Submitted Costs:	$412,606.50	**2022 Aids:**	$109,206.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$490,853.83
SOC Percentage:	16.3787%
SOC Amount:	$80,395.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.89
Rate Per Mile:	$2,734.00
RPM Amount:	$29,773.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $80,395.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$17,890.79
Minimum 2023 Cushion:	$98,286.04	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$125,587.72	**2023 Adjusted Amount:**	$98,286.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$431,121.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$366,453.56	**Payable Amount:**	$98,286.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,286.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23109		**NAME:**	VILLAGE OF BROOKLYN
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$566,650.02	**Mileage as of 01/01/2021:**	5.94
3-Year Average Cost(2019-2021):	$548,484.80	**Mileage as of 01/01/2022:**	6.08
2021 Submitted Costs:	$337,476.50	**2022 Aids:**	$90,617.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$566,650.02	**Mileage as of 01/01/2022:**	6.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$92,809.65	**RPM Amount:**	$16,622.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$92,809.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$81,556.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$104,210.55	**2023 Adjusted Amount:**	$92,809.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$548,484.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$466,212.08	**Payable Amount:**	$92,809.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$92,809.65**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23110		**NAME:**	VILLAGE OF BROWNTOWN
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$79,848.00	**Mileage as of 01/01/2021:**	3.74
3-Year Average Cost(2019-2021):	$70,785.00	**Mileage as of 01/01/2022:**	3.74
2021 Submitted Costs:	$71,246.00	**2022 Aids:**	$12,524.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$79,848.00
SOC Percentage:	16.3787%
SOC Amount:	$13,078.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.74
Rate Per Mile:	$2,734.00
RPM Amount:	$10,225.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $13,078.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$11,272.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$14,403.27	**2023 Adjusted Amount:**	$13,078.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$70,785.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$60,167.25	**Payable Amount:**	$13,078.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,078.03

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23151		**NAME:**	VILLAGE OF MONTICELLO
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$500,795.30	**Mileage as of 01/01/2021:**	7.64
3-Year Average Cost(2019-2021):	$444,954.57	**Mileage as of 01/01/2022:**	7.64
2021 Submitted Costs:	$356,959.90	**2022 Aids:**	$79,638.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$500,795.30	**Mileage as of 01/01/2022:**	7.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$82,023.53	**RPM Amount:**	$20,887.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $82,023.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$71,674.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$91,584.33	**2023 Adjusted Amount:**	$82,023.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$444,954.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$378,211.38	**Payable Amount:**	$82,023.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $82,023.53

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23161		**NAME:**	VILLAGE OF NEW GLARUS
			GREEN COUNTY
6-Year Average Cost(2016-2021):	$808,375.43	**Mileage as of 01/01/2021:**	14.68
3-Year Average Cost(2019-2021):	$896,192.80	**Mileage as of 01/01/2022:**	14.72
2021 Submitted Costs:	$756,134.60	**2022 Aids:**	$150,581.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$808,375.43	**Mileage as of 01/01/2022:**	14.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$132,401.02	**RPM Amount:**	$40,244.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $132,401.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$3,121.92
Minimum 2023 Cushion:	$135,522.94	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$173,168.20	**2023 Adjusted Amount:**	$135,522.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$896,192.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$761,763.88	**Payable Amount:**	$135,522.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,522.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23206		**NAME:**	CITY OF BRODHEAD GREEN COUNTY
6-Year Average Cost(2016-2021):	$903,190.20	**Mileage as of 01/01/2021:**	30.02
3-Year Average Cost(2019-2021):	$933,189.50	**Mileage as of 01/01/2022:**	30.02
2021 Submitted Costs:	$1,037,670.40	**2022 Aids:**	$145,244.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$903,190.20	**Mileage as of 01/01/2022:**	30.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$147,930.40	**RPM Amount:**	$82,074.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $147,930.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$130,719.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$167,030.84	**2023 Adjusted Amount:**	$147,930.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$933,189.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$793,211.08	**Payable Amount:**	$147,930.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,930.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23251		**NAME:**	CITY OF MONROE GREEN COUNTY
6-Year Average Cost(2016-2021):	$4,331,646.12	**Mileage as of 01/01/2021:**	71.03
3-Year Average Cost(2019-2021):	$4,267,982.49	**Mileage as of 01/01/2022:**	71.03
2021 Submitted Costs:	$3,503,160.98	**2022 Aids:**	$730,945.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,331,646.12	**Mileage as of 01/01/2022:**	71.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$709,465.35	**RPM Amount:**	$194,196.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$709,465.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$657,851.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$840,587.83	**2023 Adjusted Amount:**	$709,465.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,267,982.49	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,627,785.12	**Payable Amount:**	$709,465.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$709,465.35**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24000		**NAME:**	GREEN LAKE COUNTY
			GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$5,022,599.10	**Mileage as of 01/01/2021:**	228.27
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,775,192.40	**2022 Aids:**	$939,643.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,022,599.10
SOC Percentage:	19.5291%
SOC Amount:	$980,868.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $980,868.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$845,679.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,080,589.93	**2023 Adjusted Amount:**	$980,868.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$980,868.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $980,868.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24002		**NAME:**	TOWN OF BERLIN GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$375,202.83	**Mileage as of 01/01/2021:**	30.18
3-Year Average Cost(2019-2021):	$517,167.00	**Mileage as of 01/01/2022:**	30.18
2021 Submitted Costs:	$909,149.00	**2022 Aids:**	$80,912.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$375,202.83	**Mileage as of 01/01/2022:**	30.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,453.18	**RPM Amount:**	$82,512.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$82,512.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$72,821.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$82,512.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$517,167.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$439,591.95	**Payable Amount:**	$82,512.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$82,512.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24004		**NAME:**	TOWN OF BROOKLYN GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$659,657.83	**Mileage as of 01/01/2021:**	47.44
3-Year Average Cost(2019-2021):	$729,064.33	**Mileage as of 01/01/2022:**	47.44
2021 Submitted Costs:	$755,322.00	**2022 Aids:**	$127,186.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$659,657.83
SOC Percentage:	16.3787%
SOC Amount:	$108,043.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.44
Rate Per Mile:	$2,734.00
RPM Amount:	$129,700.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,700.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,467.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,700.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$729,064.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$619,704.68	**Payable Amount:**	$129,700.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,700.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24006		**NAME:**	TOWN OF GREEN LAKE GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$565,769.00	**Mileage as of 01/01/2021:**	52.68
3-Year Average Cost(2019-2021):	$487,891.67	**Mileage as of 01/01/2022:**	52.68
2021 Submitted Costs:	$532,183.00	**2022 Aids:**	$141,235.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$565,769.00
SOC Percentage:	16.3787%
SOC Amount:	$92,665.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.68
Rate Per Mile:	$2,734.00
RPM Amount:	$144,027.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,027.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,111.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,027.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$487,891.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$414,707.92	**Payable Amount:**	$144,027.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,027.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24008		**NAME:**	TOWN OF KINGSTON GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$130,417.83	**Mileage as of 01/01/2021:**	17.70
3-Year Average Cost(2019-2021):	$113,647.33	**Mileage as of 01/01/2022:**	17.70
2021 Submitted Costs:	$93,837.00	**2022 Aids:**	$47,453.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$130,417.83	**Mileage as of 01/01/2022:**	17.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,360.69	**RPM Amount:**	$48,391.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $48,391.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$42,708.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$48,391.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$113,647.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$96,600.23	**Payable Amount:**	$48,391.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $48,391.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24010		**NAME:**	TOWN OF MACKFORD
			GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$171,463.33	**Mileage as of 01/01/2021:**	33.80
3-Year Average Cost(2019-2021):	$186,006.33	**Mileage as of 01/01/2022:**	33.80
2021 Submitted Costs:	$184,104.00	**2022 Aids:**	$85,180.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$171,463.33
SOC Percentage:	16.3787%
SOC Amount:	$28,083.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.80
Rate Per Mile:	$2,734.00
RPM Amount:	$92,409.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,409.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,662.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,409.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$186,006.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$158,105.38	**Payable Amount:**	$92,409.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $92,409.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24012		**NAME:**	TOWN OF MANCHESTER GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$193,699.25	**Mileage as of 01/01/2021:**	37.15
3-Year Average Cost(2019-2021):	$217,459.83	**Mileage as of 01/01/2022:**	37.15
2021 Submitted Costs:	$229,777.50	**2022 Aids:**	$99,599.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$193,699.25	**Mileage as of 01/01/2022:**	37.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,725.33	**RPM Amount:**	$101,568.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,568.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,639.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,568.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$217,459.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$184,840.86	**Payable Amount:**	$101,568.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,568.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24014		**NAME:**	TOWN OF MARQUETTE GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$166,484.83	**Mileage as of 01/01/2021:**	24.83
3-Year Average Cost(2019-2021):	$81,918.00	**Mileage as of 01/01/2022:**	24.83
2021 Submitted Costs:	-$42,062.00	**2022 Aids:**	$66,569.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$166,484.83	**Mileage as of 01/01/2022:**	24.83
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,267.98	**RPM Amount:**	$67,885.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $67,885.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,912.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,885.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,918.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$69,630.30	**Payable Amount:**	$67,885.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,885.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24016		**NAME:**	TOWN OF PRINCETON GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$219,367.17	**Mileage as of 01/01/2021:**	37.54
3-Year Average Cost(2019-2021):	$252,823.00	**Mileage as of 01/01/2022:**	37.54
2021 Submitted Costs:	$171,252.00	**2022 Aids:**	$100,644.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$219,367.17	**Mileage as of 01/01/2022:**	37.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,929.39	**RPM Amount:**	$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$102,634.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,580.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,634.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$252,823.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$214,899.55	**Payable Amount:**	$102,634.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$102,634.36**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24018		**NAME:**	TOWN OF SAINT MARIE GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$94,719.17	**Mileage as of 01/01/2021:**	24.36
3-Year Average Cost(2019-2021):	$80,867.33	**Mileage as of 01/01/2022:**	24.36
2021 Submitted Costs:	$75,589.00	**2022 Aids:**	$65,309.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$94,719.17
SOC Percentage:	16.3787%
SOC Amount:	$15,513.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.36
Rate Per Mile:	$2,734.00
RPM Amount:	$66,600.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,600.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$58,778.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$66,600.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$80,867.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$79,249.98	**Payable Amount:**	$66,600.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $66,600.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24020		**NAME:**	TOWN OF SENECA
			GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$77,013.67	**Mileage as of 01/01/2021:**	22.35
3-Year Average Cost(2019-2021):	$80,313.33	**Mileage as of 01/01/2022:**	22.35
2021 Submitted Costs:	$72,323.00	**2022 Aids:**	$59,920.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$77,013.67	**Mileage as of 01/01/2022:**	22.35
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,613.80	**RPM Amount:**	$61,104.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$61,104.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$53,928.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$61,104.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$80,313.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$78,707.06	**Payable Amount:**	$61,104.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$61,104.90**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24141		**NAME:**	VILLAGE OF KINGSTON
			GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$51,437.83	**Mileage as of 01/01/2021:**	2.54
3-Year Average Cost(2019-2021):	$25,349.33	**Mileage as of 01/01/2022:**	2.54
2021 Submitted Costs:	$30,183.00	**2022 Aids:**	$8,983.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$51,437.83
SOC Percentage:	16.3787%
SOC Amount:	$8,424.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.54
Rate Per Mile:	$2,734.00
RPM Amount:	$6,944.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,424.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$8,085.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$10,330.94	**2023 Adjusted Amount:**	$8,424.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$25,349.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$21,546.93	**Payable Amount:**	$8,424.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,424.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24154		**NAME:**	VILLAGE OF MARQUETTE GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$42,007.33	**Mileage as of 01/01/2021:**	3.81
3-Year Average Cost(2019-2021):	$49,021.00	**Mileage as of 01/01/2022:**	3.81
2021 Submitted Costs:	$75,387.00	**2022 Aids:**	$10,214.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$42,007.33	**Mileage as of 01/01/2022:**	3.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$6,880.24	**RPM Amount:**	$10,416.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,416.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$9,193.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$10,416.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$49,021.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$41,667.85	**Payable Amount:**	$10,416.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $10,416.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24206		**NAME:**	CITY OF BERLIN GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$1,383,185.50	**Mileage as of 01/01/2021:**	42.11
3-Year Average Cost(2019-2021):	$1,078,592.83	**Mileage as of 01/01/2022:**	42.11
2021 Submitted Costs:	$426,136.90	**2022 Aids:**	$277,020.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,383,185.50	**Mileage as of 01/01/2022:**	42.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$226,547.17	**RPM Amount:**	$115,128.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$226,547.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$22,771.19
Minimum 2023 Cushion:	$249,318.36	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$318,573.46	**2023 Adjusted Amount:**	$249,318.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,078,592.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$916,803.91	**Payable Amount:**	$249,318.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$249,318.36**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24231		**NAME:**	CITY OF GREEN LAKE GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$619,739.38	**Mileage as of 01/01/2021:**	13.50
3-Year Average Cost(2019-2021):	$667,296.03	**Mileage as of 01/01/2022:**	13.50
2021 Submitted Costs:	$607,567.90	**2022 Aids:**	$121,077.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$619,739.38
SOC Percentage:	16.3787%
SOC Amount:	$101,504.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.50
Rate Per Mile:	$2,734.00
RPM Amount:	$36,909.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $101,504.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$7,464.55
Minimum 2023 Cushion:	$108,969.52	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$139,238.83	**2023 Adjusted Amount:**	$108,969.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$667,296.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$567,201.63	**Payable Amount:**	$108,969.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,969.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24251		**NAME:**	CITY OF MARKESAN
			GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$597,627.83	**Mileage as of 01/01/2021:**	9.81
3-Year Average Cost(2019-2021):	$431,461.37	**Mileage as of 01/01/2022:**	9.81
2021 Submitted Costs:	$406,541.30	**2022 Aids:**	$97,875.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$597,627.83	**Mileage as of 01/01/2022:**	9.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$97,883.40	**RPM Amount:**	$26,820.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$97,883.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$88,087.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$112,556.33	**2023 Adjusted Amount:**	$97,883.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$431,461.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$366,742.16	**Payable Amount:**	$97,883.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$97,883.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24271		**NAME:**	CITY OF PRINCETON GREEN LAKE COUNTY
6-Year Average Cost(2016-2021):	$695,826.00	**Mileage as of 01/01/2021:**	8.06
3-Year Average Cost(2019-2021):	$574,834.33	**Mileage as of 01/01/2022:**	8.06
2021 Submitted Costs:	$645,163.00	**2022 Aids:**	$107,945.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$695,826.00	**Mileage as of 01/01/2022:**	8.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$113,966.94	**RPM Amount:**	$22,036.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$113,966.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$97,150.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$124,137.33	**2023 Adjusted Amount:**	$113,966.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$574,834.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$488,609.18	**Payable Amount:**	$113,966.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$113,966.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25000		**NAME:**	IOWA COUNTY
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$7,650,785.37	**Mileage as of 01/01/2021:**	366.87
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$13,064,633.20	**2022 Aids:**	$1,127,431.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,650,785.37	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,494,129.06	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,494,129.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$197,583.21
Minimum 2023 Cushion:	$1,014,688.05	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$1,296,545.85	**2023 Adjusted Amount:**	$1,296,545.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,296,545.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,296,545.85

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25002		**NAME:**	TOWN OF ARENA IOWA COUNTY
6-Year Average Cost(2016-2021):	$363,948.83	**Mileage as of 01/01/2021:**	77.54
3-Year Average Cost(2019-2021):	$299,448.67	**Mileage as of 01/01/2022:**	77.54
2021 Submitted Costs:	$172,173.00	**2022 Aids:**	$207,884.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$363,948.83	**Mileage as of 01/01/2022:**	77.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$59,609.92	**RPM Amount:**	$211,994.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $211,994.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$187,096.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$211,994.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$299,448.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$254,531.37	**Payable Amount:**	$211,994.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $211,994.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25004		**NAME:**	TOWN OF BRIGHAM IOWA COUNTY
6-Year Average Cost(2016-2021):	$314,598.93	**Mileage as of 01/01/2021:**	57.79
3-Year Average Cost(2019-2021):	$346,960.53	**Mileage as of 01/01/2022:**	57.73
2021 Submitted Costs:	$280,381.60	**2022 Aids:**	$154,934.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$314,598.93
SOC Percentage:	16.3787%
SOC Amount:	$51,527.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.73
Rate Per Mile:	$2,734.00
RPM Amount:	$157,833.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,833.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1038%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,296.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,833.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$346,960.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$294,916.45	**Payable Amount:**	$157,833.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,833.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25006		**NAME:**	TOWN OF CLYDE IOWA COUNTY
6-Year Average Cost(2016-2021):	$168,434.00	**Mileage as of 01/01/2021:**	28.55
3-Year Average Cost(2019-2021):	$145,988.33	**Mileage as of 01/01/2022:**	28.55
2021 Submitted Costs:	$159,777.00	**2022 Aids:**	$76,542.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$168,434.00	**Mileage as of 01/01/2022:**	28.55
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,587.22	**RPM Amount:**	$78,055.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$78,055.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$68,888.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,055.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$145,988.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$143,068.56	**Payable Amount:**	$78,055.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$78,055.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25008		**NAME:**	TOWN OF DODGEVILLE IOWA COUNTY
6-Year Average Cost(2016-2021):	$463,684.17	**Mileage as of 01/01/2021:**	71.02
3-Year Average Cost(2019-2021):	$483,776.33	**Mileage as of 01/01/2022:**	71.02
2021 Submitted Costs:	$473,579.00	**2022 Aids:**	$190,404.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$463,684.17
SOC Percentage:	16.3787%
SOC Amount:	$75,945.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	71.02
Rate Per Mile:	$2,734.00
RPM Amount:	$194,168.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $194,168.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$171,364.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$194,168.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$483,776.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$411,209.88	**Payable Amount:**	$194,168.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $194,168.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25010		**NAME:**	TOWN OF EDEN IOWA COUNTY
6-Year Average Cost(2016-2021):	$210,199.33	**Mileage as of 01/01/2021:**	35.44
3-Year Average Cost(2019-2021):	$239,285.00	**Mileage as of 01/01/2022:**	35.44
2021 Submitted Costs:	$218,617.00	**2022 Aids:**	$95,014.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$210,199.33	**Mileage as of 01/01/2022:**	35.44
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,427.82	**RPM Amount:**	$96,892.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$96,892.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,513.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,892.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$239,285.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$234,499.30	**Payable Amount:**	$96,892.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,892.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25012		**NAME:**	TOWN OF HIGHLAND IOWA COUNTY
6-Year Average Cost(2016-2021):	$377,067.83	**Mileage as of 01/01/2021:**	71.06
3-Year Average Cost(2019-2021):	$390,567.67	**Mileage as of 01/01/2022:**	71.06
2021 Submitted Costs:	$240,717.00	**2022 Aids:**	$190,511.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$377,067.83	**Mileage as of 01/01/2022:**	71.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,758.64	**RPM Amount:**	$194,278.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $194,278.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$171,460.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$194,278.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$390,567.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$331,982.52	**Payable Amount:**	$194,278.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $194,278.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25014		**NAME:**	TOWN OF LINDEN
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$311,989.67	**Mileage as of 01/01/2021:**	53.06
3-Year Average Cost(2019-2021):	$332,815.33	**Mileage as of 01/01/2022:**	53.06
2021 Submitted Costs:	$310,139.00	**2022 Aids:**	$142,253.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$311,989.67
SOC Percentage:	16.3787%
SOC Amount:	$51,099.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.06
Rate Per Mile:	$2,734.00
RPM Amount:	$145,066.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,066.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,028.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,066.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$332,815.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$282,893.03	**Payable Amount:**	$145,066.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,066.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25016		**NAME:**	TOWN OF MIFFLIN
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$236,394.33	**Mileage as of 01/01/2021:**	38.76
3-Year Average Cost(2019-2021):	$293,516.33	**Mileage as of 01/01/2022:**	38.76
2021 Submitted Costs:	$499,344.00	**2022 Aids:**	$103,915.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$236,394.33
SOC Percentage:	16.3787%
SOC Amount:	$38,718.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.76
Rate Per Mile:	$2,734.00
RPM Amount:	$105,969.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,969.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,524.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,969.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$293,516.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$249,488.88	**Payable Amount:**	$105,969.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,969.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25018		**NAME:**	TOWN OF MINERAL POINT IOWA COUNTY
6-Year Average Cost(2016-2021):	$260,894.17	**Mileage as of 01/01/2021:**	52.40
3-Year Average Cost(2019-2021):	$250,705.33	**Mileage as of 01/01/2022:**	52.72
2021 Submitted Costs:	$250,926.00	**2022 Aids:**	$140,484.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$260,894.17	**Mileage as of 01/01/2022:**	52.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,730.95	**RPM Amount:**	$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$144,136.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6107%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,208.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,136.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$250,705.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$213,099.53	**Payable Amount:**	$144,136.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$144,136.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25020		**NAME:**	TOWN OF MOSCOW IOWA COUNTY
6-Year Average Cost(2016-2021):	$382,492.67	**Mileage as of 01/01/2021:**	39.24
3-Year Average Cost(2019-2021):	$511,333.33	**Mileage as of 01/01/2022:**	39.24
2021 Submitted Costs:	$305,536.00	**2022 Aids:**	$105,202.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$382,492.67	**Mileage as of 01/01/2022:**	39.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,647.15	**RPM Amount:**	$107,282.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,282.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,682.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,282.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$511,333.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$434,633.33	**Payable Amount:**	$107,282.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,282.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25022		**NAME:**	TOWN OF PULASKI IOWA COUNTY
6-Year Average Cost(2016-2021):	$154,642.00	**Mileage as of 01/01/2021:**	37.47
3-Year Average Cost(2019-2021):	$127,026.00	**Mileage as of 01/01/2022:**	37.47
2021 Submitted Costs:	$120,938.00	**2022 Aids:**	$100,457.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$154,642.00
SOC Percentage:	16.3787%
SOC Amount:	$25,328.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.47
Rate Per Mile:	$2,734.00
RPM Amount:	$102,442.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,442.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,411.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,442.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$127,026.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$124,485.48	**Payable Amount:**	$102,442.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,442.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25024		**NAME:**	TOWN OF RIDGEWAY
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$303,374.00	**Mileage as of 01/01/2021:**	48.05
3-Year Average Cost(2019-2021):	$307,189.67	**Mileage as of 01/01/2022:**	48.05
2021 Submitted Costs:	$312,819.00	**2022 Aids:**	$128,822.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$303,374.00	**Mileage as of 01/01/2022:**	48.05
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,688.58	**RPM Amount:**	$131,368.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$131,368.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,939.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,368.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$307,189.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$261,111.22	**Payable Amount:**	$131,368.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$131,368.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25026		**NAME:**	TOWN OF WALDWICK
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$169,216.67	**Mileage as of 01/01/2021:**	32.18
3-Year Average Cost(2019-2021):	$204,794.00	**Mileage as of 01/01/2022:**	32.18
2021 Submitted Costs:	$116,664.00	**2022 Aids:**	$86,274.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$169,216.67
SOC Percentage:	16.3787%
SOC Amount:	$27,715.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.18
Rate Per Mile:	$2,734.00
RPM Amount:	$87,980.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,980.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,647.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,980.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,794.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$200,698.12	**Payable Amount:**	$87,980.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,980.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25028		**NAME:**	TOWN OF WYOMING IOWA COUNTY
6-Year Average Cost(2016-2021):	$159,433.67	**Mileage as of 01/01/2021:**	29.59
3-Year Average Cost(2019-2021):	$161,313.00	**Mileage as of 01/01/2022:**	29.59
2021 Submitted Costs:	$152,049.00	**2022 Aids:**	$79,330.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$159,433.67
SOC Percentage:	16.3787%
SOC Amount:	$26,113.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.59
Rate Per Mile:	$2,734.00
RPM Amount:	$80,899.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,899.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$71,397.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$80,899.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$161,313.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$137,116.05	**Payable Amount:**	$80,899.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,899.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25101		**NAME:**	VILLAGE OF ARENA
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$262,194.25	**Mileage as of 01/01/2021:**	7.68
3-Year Average Cost(2019-2021):	$323,190.50	**Mileage as of 01/01/2022:**	7.68
2021 Submitted Costs:	$190,402.00	**2022 Aids:**	$42,570.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$262,194.25	**Mileage as of 01/01/2022:**	7.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,943.89	**RPM Amount:**	$20,997.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $42,943.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$38,313.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$48,956.52	**2023 Adjusted Amount:**	$42,943.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$323,190.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$274,711.93	**Payable Amount:**	$42,943.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$42,943.89**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25102		**NAME:**	VILLAGE OF AVOCA IOWA COUNTY
6-Year Average Cost(2016-2021):	$204,449.20	**Mileage as of 01/01/2021:**	9.15
3-Year Average Cost(2019-2021):	$148,500.87	**Mileage as of 01/01/2022:**	9.15
2021 Submitted Costs:	$109,913.00	**2022 Aids:**	$40,294.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$204,449.20	**Mileage as of 01/01/2022:**	9.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$33,486.03	**RPM Amount:**	$25,016.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $33,486.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$2,778.76
Minimum 2023 Cushion:	$36,264.79	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$46,338.34	**2023 Adjusted Amount:**	$36,264.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$148,500.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$126,225.74	**Payable Amount:**	$36,264.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $36,264.79

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25106		**NAME:**	VILLAGE OF BARNEVELD
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$431,397.23	**Mileage as of 01/01/2021:**	10.58
3-Year Average Cost(2019-2021):	$440,429.50	**Mileage as of 01/01/2022:**	11.24
2021 Submitted Costs:	$272,803.60	**2022 Aids:**	$74,083.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$431,397.23	**Mileage as of 01/01/2022:**	11.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$70,657.06	**RPM Amount:**	$30,730.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$70,657.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$66,675.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$85,195.90	**2023 Adjusted Amount:**	$70,657.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$440,429.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$374,365.08	**Payable Amount:**	$70,657.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$70,657.06**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25111		**NAME:**	VILLAGE OF COBB
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$95,475.67	**Mileage as of 01/01/2021:**	3.40
3-Year Average Cost(2019-2021):	$98,090.00	**Mileage as of 01/01/2022:**	3.40
2021 Submitted Costs:	$80,825.00	**2022 Aids:**	$15,943.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$95,475.67
SOC Percentage:	16.3787%
SOC Amount:	$15,637.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.40
Rate Per Mile:	$2,734.00
RPM Amount:	$9,295.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $15,637.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$14,349.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$18,335.20	**2023 Adjusted Amount:**	$15,637.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$98,090.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$83,376.50	**Payable Amount:**	$15,637.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,637.63

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25136		**NAME:**	VILLAGE OF HIGHLAND
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$317,645.10	**Mileage as of 01/01/2021:**	5.69
3-Year Average Cost(2019-2021):	$241,630.83	**Mileage as of 01/01/2022:**	5.69
2021 Submitted Costs:	$254,999.60	**2022 Aids:**	$51,372.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$317,645.10	**Mileage as of 01/01/2022:**	5.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$52,025.99	**RPM Amount:**	$15,556.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $52,025.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$46,235.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$59,078.20	**2023 Adjusted Amount:**	$52,025.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$241,630.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$205,386.21	**Payable Amount:**	$52,025.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $52,025.99

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25137		**NAME:**	VILLAGE OF HOLLANDALE IOWA COUNTY
6-Year Average Cost(2016-2021):	$77,521.03	**Mileage as of 01/01/2021:**	1.86
3-Year Average Cost(2019-2021):	$99,137.73	**Mileage as of 01/01/2022:**	1.86
2021 Submitted Costs:	$117,794.20	**2022 Aids:**	$11,193.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$77,521.03
SOC Percentage:	16.3787%
SOC Amount:	$12,696.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.86
Rate Per Mile:	$2,734.00
RPM Amount:	$5,085.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,696.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$10,074.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$12,872.34	**2023 Adjusted Amount:**	$12,696.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$99,137.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$84,267.07	**Payable Amount:**	$12,696.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,696.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25146		**NAME:**	VILLAGE OF LINDEN
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$148,717.33	**Mileage as of 01/01/2021:**	4.03
3-Year Average Cost(2019-2021):	$140,132.00	**Mileage as of 01/01/2022:**	4.03
2021 Submitted Costs:	$161,801.50	**2022 Aids:**	$23,535.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$148,717.33
SOC Percentage:	16.3787%
SOC Amount:	$24,357.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.03
Rate Per Mile:	$2,734.00
RPM Amount:	$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $24,357.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$21,181.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$27,065.74	**2023 Adjusted Amount:**	$24,357.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,132.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$119,112.20	**Payable Amount:**	$24,357.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $24,357.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25176		**NAME:**	VILLAGE OF REWEY
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$50,632.50	**Mileage as of 01/01/2021:**	2.86
3-Year Average Cost(2019-2021):	$56,299.33	**Mileage as of 01/01/2022:**	2.86
2021 Submitted Costs:	$91,951.00	**2022 Aids:**	$7,667.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$50,632.50
SOC Percentage:	16.3787%
SOC Amount:	$8,292.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.86
Rate Per Mile:	$2,734.00
RPM Amount:	$7,819.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $8,292.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$6,900.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$8,817.81	**2023 Adjusted Amount:**	$8,292.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$56,299.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$47,854.43	**Payable Amount:**	$8,292.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,292.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25177		**NAME:**	VILLAGE OF RIDGEWAY
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$463,984.23	**Mileage as of 01/01/2021:**	4.75
3-Year Average Cost(2019-2021):	$714,152.97	**Mileage as of 01/01/2022:**	5.17
2021 Submitted Costs:	$410,218.00	**2022 Aids:**	$50,991.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$463,984.23	**Mileage as of 01/01/2022:**	5.17
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$75,994.37	**RPM Amount:**	$14,134.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$75,994.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$17,353.81
Minimum 2023 Cushion:	$45,892.61	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$58,640.56	**2023 Adjusted Amount:**	$58,640.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$714,152.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$607,030.02	**Payable Amount:**	$58,640.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$58,640.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25216		**NAME:**	CITY OF DODGEVILLE
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$1,946,043.35	**Mileage as of 01/01/2021:**	34.44
3-Year Average Cost(2019-2021):	$2,469,496.20	**Mileage as of 01/01/2022:**	34.44
2021 Submitted Costs:	$2,885,173.10	**2022 Aids:**	$287,157.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,946,043.35	**Mileage as of 01/01/2022:**	34.44
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$318,735.72	**RPM Amount:**	$94,158.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$318,735.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$258,441.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$330,230.62	**2023 Adjusted Amount:**	$318,735.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,469,496.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,099,071.77	**Payable Amount:**	$318,735.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$318,735.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25251		**NAME:**	CITY OF MINERAL POINT
			IOWA COUNTY
6-Year Average Cost(2016-2021):	$1,388,937.23	**Mileage as of 01/01/2021:**	23.72
3-Year Average Cost(2019-2021):	$1,821,703.47	**Mileage as of 01/01/2022:**	23.72
2021 Submitted Costs:	$1,130,887.60	**2022 Aids:**	$230,625.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,388,937.23
SOC Percentage:	16.3787%
SOC Amount:	$227,489.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.72
Rate Per Mile:	$2,734.00
RPM Amount:	$64,850.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $227,489.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$207,563.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$265,219.80	**2023 Adjusted Amount:**	$227,489.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,821,703.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,548,447.95	**Payable Amount:**	$227,489.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $227,489.23

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26000		**NAME:**	IRON COUNTY
			IRON COUNTY
6-Year Average Cost(2016-2021):	$1,650,782.03	**Mileage as of 01/01/2021:**	67.26
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$1,993,521.60	**2022 Aids:**	$304,405.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,650,782.03	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$322,382.77	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $322,382.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$273,965.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$350,066.51	**2023 Adjusted Amount:**	$322,382.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$322,382.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $322,382.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26002		**NAME:**	TOWN OF ANDERSON
			IRON COUNTY
6-Year Average Cost(2016-2021):	$136,257.83	**Mileage as of 01/01/2021:**	38.62
3-Year Average Cost(2019-2021):	$132,953.33	**Mileage as of 01/01/2022:**	38.62
2021 Submitted Costs:	$135,638.00	**2022 Aids:**	$103,540.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$136,257.83
SOC Percentage:	16.3787%
SOC Amount:	$22,317.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.62
Rate Per Mile:	$2,734.00
RPM Amount:	$105,587.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,587.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,186.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,587.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$132,953.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$130,294.26	**Payable Amount:**	$105,587.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,587.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26004		**NAME:**	TOWN OF CAREY
			IRON COUNTY
6-Year Average Cost(2016-2021):	$151,492.67	**Mileage as of 01/01/2021:**	38.51
3-Year Average Cost(2019-2021):	$211,123.33	**Mileage as of 01/01/2022:**	38.51
2021 Submitted Costs:	$312,770.00	**2022 Aids:**	$103,245.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$151,492.67
SOC Percentage:	16.3787%
SOC Amount:	$24,812.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.51
Rate Per Mile:	$2,734.00
RPM Amount:	$105,286.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,286.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,920.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,286.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$211,123.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$206,900.86	**Payable Amount:**	$105,286.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,286.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26006		**NAME:**	TOWN OF GURNEY
			IRON COUNTY
6-Year Average Cost(2016-2021):	$185,004.00	**Mileage as of 01/01/2021:**	33.06
3-Year Average Cost(2019-2021):	$205,779.33	**Mileage as of 01/01/2022:**	33.06
2021 Submitted Costs:	$106,144.00	**2022 Aids:**	$88,633.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$185,004.00
SOC Percentage:	16.3787%
SOC Amount:	$30,301.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.06
Rate Per Mile:	$2,734.00
RPM Amount:	$90,386.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,386.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$79,770.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$90,386.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$205,779.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$201,663.74	**Payable Amount:**	$90,386.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $90,386.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26008		**NAME:**	TOWN OF KIMBALL
			IRON COUNTY
6-Year Average Cost(2016-2021):	$261,809.00	**Mileage as of 01/01/2021:**	45.34
3-Year Average Cost(2019-2021):	$274,738.33	**Mileage as of 01/01/2022:**	45.34
2021 Submitted Costs:	$564,307.00	**2022 Aids:**	$121,556.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$261,809.00
SOC Percentage:	16.3787%
SOC Amount:	$42,880.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.34
Rate Per Mile:	$2,734.00
RPM Amount:	$123,959.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,959.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,400.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,959.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$274,738.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$269,243.56	**Payable Amount:**	$123,959.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,959.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26010		**NAME:**	TOWN OF KNIGHT
			IRON COUNTY
6-Year Average Cost(2016-2021):	$164,066.17	**Mileage as of 01/01/2021:**	50.40
3-Year Average Cost(2019-2021):	$183,667.33	**Mileage as of 01/01/2022:**	50.40
2021 Submitted Costs:	$189,782.00	**2022 Aids:**	$135,122.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,066.17
SOC Percentage:	16.3787%
SOC Amount:	$26,871.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.40
Rate Per Mile:	$2,734.00
RPM Amount:	$137,793.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,793.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,610.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,793.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$183,667.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$179,993.98	**Payable Amount:**	$137,793.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,793.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26012		**NAME:**	TOWN OF MERCER
			IRON COUNTY
6-Year Average Cost(2016-2021):	$1,208,878.17	**Mileage as of 01/01/2021:**	159.40
3-Year Average Cost(2019-2021):	$1,225,340.33	**Mileage as of 01/01/2022:**	159.40
2021 Submitted Costs:	$1,324,436.00	**2022 Aids:**	$427,351.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,208,878.17	**Mileage as of 01/01/2022:**	159.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$197,997.98	**RPM Amount:**	$435,799.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$435,799.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$384,616.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$435,799.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,225,340.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,041,539.28	**Payable Amount:**	$435,799.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$435,799.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26014		**NAME:**	TOWN OF OMA
			IRON COUNTY
6-Year Average Cost(2016-2021):	$387,341.75	**Mileage as of 01/01/2021:**	57.19
3-Year Average Cost(2019-2021):	$417,361.83	**Mileage as of 01/01/2022:**	57.19
2021 Submitted Costs:	$257,482.00	**2022 Aids:**	$153,326.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$387,341.75	**Mileage as of 01/01/2022:**	57.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$63,441.37	**RPM Amount:**	$156,357.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,357.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$137,993.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,357.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$417,361.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$354,757.56	**Payable Amount:**	$156,357.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,357.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26016		**NAME:**	TOWN OF PENCE
			IRON COUNTY
6-Year Average Cost(2016-2021):	$56,357.17	**Mileage as of 01/01/2021:**	21.84
3-Year Average Cost(2019-2021):	$47,465.00	**Mileage as of 01/01/2022:**	21.84
2021 Submitted Costs:	$24,879.00	**2022 Aids:**	$58,553.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$56,357.17
SOC Percentage:	16.3787%
SOC Amount:	$9,230.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.84
Rate Per Mile:	$2,734.00
RPM Amount:	$59,710.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $59,710.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,697.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,710.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$47,465.00	**Cost Cap Reduction Amount:**	-$13,194.86
98% Cost Cap (EVT):	$46,515.70	**Payable Amount:**	$46,515.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $46,515.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26018		**NAME:**	TOWN OF SAXON
			IRON COUNTY
6-Year Average Cost(2016-2021):	$284,485.00	**Mileage as of 01/01/2021:**	38.77
3-Year Average Cost(2019-2021):	$309,238.00	**Mileage as of 01/01/2022:**	38.77
2021 Submitted Costs:	$231,928.00	**2022 Aids:**	$103,942.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$284,485.00	**Mileage as of 01/01/2022:**	38.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,594.82	**RPM Amount:**	$105,997.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$105,997.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,548.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,997.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$309,238.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$303,053.24	**Payable Amount:**	$105,997.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$105,997.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26020		**NAME:**	TOWN OF SHERMAN IRON COUNTY
6-Year Average Cost(2016-2021):	$191,893.92	**Mileage as of 01/01/2021:**	45.15
3-Year Average Cost(2019-2021):	$192,705.00	**Mileage as of 01/01/2022:**	45.15
2021 Submitted Costs:	$183,695.00	**2022 Aids:**	$121,047.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$191,893.92	**Mileage as of 01/01/2022:**	45.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,429.64	**RPM Amount:**	$123,440.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,440.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,942.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,440.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$192,705.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$163,799.25	**Payable Amount:**	$123,440.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,440.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26236		**NAME:**	CITY OF HURLEY
			IRON COUNTY
6-Year Average Cost(2016-2021):	$898,526.70	**Mileage as of 01/01/2021:**	16.54
3-Year Average Cost(2019-2021):	$878,503.67	**Mileage as of 01/01/2022:**	16.54
2021 Submitted Costs:	$832,327.00	**2022 Aids:**	$147,114.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$898,526.70
SOC Percentage:	16.3787%
SOC Amount:	$147,166.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.54
Rate Per Mile:	$2,734.00
RPM Amount:	$45,220.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $147,166.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$132,403.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$169,182.16	**2023 Adjusted Amount:**	$147,166.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$878,503.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$746,728.12	**Payable Amount:**	$147,166.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,166.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26251		**NAME:**	CITY OF MONTREAL
			IRON COUNTY
6-Year Average Cost(2016-2021):	$140,407.33	**Mileage as of 01/01/2021:**	12.85
3-Year Average Cost(2019-2021):	$155,774.33	**Mileage as of 01/01/2022:**	12.85
2021 Submitted Costs:	$145,015.00	**2022 Aids:**	$34,450.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$140,407.33
SOC Percentage:	16.3787%
SOC Amount:	$22,996.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.85
Rate Per Mile:	$2,734.00
RPM Amount:	$35,131.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $35,131.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$31,005.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$35,131.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$155,774.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$132,408.18	**Payable Amount:**	$35,131.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $35,131.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27000		**NAME:**	JACKSON COUNTY
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$4,189,107.80	**Mileage as of 01/01/2021:**	231.11
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,292,367.40	**2022 Aids:**	$882,244.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,189,107.80	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$818,094.80	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $818,094.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$794,020.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,014,581.60	**2023 Adjusted Amount:**	$818,094.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$818,094.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $818,094.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27002		**NAME:**	TOWN OF ADAMS
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$312,069.00	**Mileage as of 01/01/2021:**	53.29
3-Year Average Cost(2019-2021):	$353,139.67	**Mileage as of 01/01/2022:**	53.29
2021 Submitted Costs:	$214,534.00	**2022 Aids:**	$142,870.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$312,069.00
SOC Percentage:	16.3787%
SOC Amount:	$51,112.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.29
Rate Per Mile:	$2,734.00
RPM Amount:	$145,694.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,694.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,583.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,694.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$353,139.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$300,168.72	**Payable Amount:**	$145,694.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,694.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27004		**NAME:**	TOWN OF ALBION JACKSON COUNTY
6-Year Average Cost(2016-2021):	$231,549.50	**Mileage as of 01/01/2021:**	54.26
3-Year Average Cost(2019-2021):	$175,717.33	**Mileage as of 01/01/2022:**	54.26
2021 Submitted Costs:	$250,006.00	**2022 Aids:**	$130,923.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$231,549.50	**Mileage as of 01/01/2022:**	54.26
SOC Percentage:	16.3767%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,920.25	**RPM Amount:**	$148,346.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,346.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,831.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,346.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$175,717.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$149,359.73	**Payable Amount:**	$148,346.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	**Filing Penalty Amount:**	-$900.00

FINAL GTA AMOUNT: **$147,446.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27006		**NAME:**	TOWN OF ALMA
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$304,174.33	**Mileage as of 01/01/2021:**	68.66
3-Year Average Cost(2019-2021):	$263,252.67	**Mileage as of 01/01/2022:**	68.66
2021 Submitted Costs:	$227,107.00	**2022 Aids:**	$184,077.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$304,174.33	**Mileage as of 01/01/2022:**	68.66
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,819.66	**RPM Amount:**	$187,716.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$187,716.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$165,669.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$187,716.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$263,252.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$223,764.77	**Payable Amount:**	$187,716.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$187,716.44**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27008		**NAME:**	TOWN OF BEAR BLUFF JACKSON COUNTY
6-Year Average Cost(2016-2021):	$142,395.83	**Mileage as of 01/01/2021:**	37.96
3-Year Average Cost(2019-2021):	$143,779.33	**Mileage as of 01/01/2022:**	37.96
2021 Submitted Costs:	$138,720.00	**2022 Aids:**	$101,770.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$142,395.83
SOC Percentage:	16.3787%
SOC Amount:	$23,322.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.96
Rate Per Mile:	$2,734.00
RPM Amount:	$103,782.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,782.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,593.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,782.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,779.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$140,903.74	**Payable Amount:**	$103,782.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,782.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27010		**NAME:**	TOWN OF BROCKWAY
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$368,363.68	**Mileage as of 01/01/2021:**	47.23
3-Year Average Cost(2019-2021):	$366,940.50	**Mileage as of 01/01/2022:**	47.23
2021 Submitted Costs:	$386,930.60	**2022 Aids:**	$126,623.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$368,363.68
SOC Percentage:	16.3787%
SOC Amount:	$60,333.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.23
Rate Per Mile:	$2,734.00
RPM Amount:	$129,126.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,126.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,961.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,126.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$366,940.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$311,899.43	**Payable Amount:**	$129,126.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,126.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27012		**NAME:**	TOWN OF CITY POINT JACKSON COUNTY
6-Year Average Cost(2016-2021):	$220,913.67	**Mileage as of 01/01/2021:**	49.01
3-Year Average Cost(2019-2021):	$276,575.33	**Mileage as of 01/01/2022:**	49.01
2021 Submitted Costs:	$333,823.00	**2022 Aids:**	$131,395.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$220,913.67	**Mileage as of 01/01/2022:**	49.01
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,182.69	**RPM Amount:**	$133,993.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,993.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,256.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,993.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,575.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$271,043.82	**Payable Amount:**	$133,993.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,993.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27014		**NAME:**	TOWN OF CLEVELAND
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$255,096.33	**Mileage as of 01/01/2021:**	50.35
3-Year Average Cost(2019-2021):	$232,222.33	**Mileage as of 01/01/2022:**	50.35
2021 Submitted Costs:	$283,012.00	**2022 Aids:**	$134,988.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$255,096.33
SOC Percentage:	16.3787%
SOC Amount:	$41,781.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.35
Rate Per Mile:	$2,734.00
RPM Amount:	$137,656.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,656.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,489.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,656.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$232,222.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$227,577.88	**Payable Amount:**	$137,656.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,656.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27016		**NAME:**	TOWN OF CURRAN
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$251,831.33	**Mileage as of 01/01/2021:**	37.95
3-Year Average Cost(2019-2021):	$238,920.33	**Mileage as of 01/01/2022:**	37.95
2021 Submitted Costs:	$208,228.00	**2022 Aids:**	$101,743.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$251,831.33
SOC Percentage:	16.3787%
SOC Amount:	$41,246.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.95
Rate Per Mile:	$2,734.00
RPM Amount:	$103,755.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,755.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,569.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,755.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$238,920.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$203,082.28	**Payable Amount:**	$103,755.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,755.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27018		**NAME:**	TOWN OF FRANKLIN
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$177,190.50	**Mileage as of 01/01/2021:**	33.81
3-Year Average Cost(2019-2021):	$201,889.00	**Mileage as of 01/01/2022:**	33.81
2021 Submitted Costs:	$196,903.00	**2022 Aids:**	$90,644.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$177,190.50
SOC Percentage:	16.3787%
SOC Amount:	$29,021.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.81
Rate Per Mile:	$2,734.00
RPM Amount:	$92,436.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,436.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,580.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,436.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,889.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$197,851.22	**Payable Amount:**	$92,436.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $92,436.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27020		**NAME:**	TOWN OF GARDEN VALLEY JACKSON COUNTY
6-Year Average Cost(2016-2021):	$189,227.33	**Mileage as of 01/01/2021:**	53.64
3-Year Average Cost(2019-2021):	$164,789.00	**Mileage as of 01/01/2022:**	53.64
2021 Submitted Costs:	$173,487.00	**2022 Aids:**	$143,808.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$189,227.33	**Mileage as of 01/01/2022:**	53.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,992.89	**RPM Amount:**	$146,651.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$146,651.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,427.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,651.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$164,789.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$161,493.22	**Payable Amount:**	$146,651.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$146,651.76**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27022		**NAME:**	TOWN OF GARFIELD JACKSON COUNTY
6-Year Average Cost(2016-2021):	$210,270.17	**Mileage as of 01/01/2021:**	32.57
3-Year Average Cost(2019-2021):	$270,719.00	**Mileage as of 01/01/2022:**	32.57
2021 Submitted Costs:	$391,947.00	**2022 Aids:**	$87,320.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$210,270.17	**Mileage as of 01/01/2022:**	32.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,439.42	**RPM Amount:**	$89,046.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $89,046.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,588.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$89,046.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$270,719.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$230,111.15	**Payable Amount:**	$89,046.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $89,046.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27024		**NAME:**	TOWN OF HIXTON
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$252,787.67	**Mileage as of 01/01/2021:**	45.56
3-Year Average Cost(2019-2021):	$268,631.67	**Mileage as of 01/01/2022:**	45.56
2021 Submitted Costs:	$268,056.00	**2022 Aids:**	$122,146.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$252,787.67
SOC Percentage:	16.3787%
SOC Amount:	$41,403.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.56
Rate Per Mile:	$2,734.00
RPM Amount:	$124,561.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,561.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,931.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,561.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$268,631.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$263,259.04	**Payable Amount:**	$124,561.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,561.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27026		**NAME:**	TOWN OF IRVING JACKSON COUNTY
6-Year Average Cost(2016-2021):	$286,166.67	**Mileage as of 01/01/2021:**	44.58
3-Year Average Cost(2019-2021):	$331,844.00	**Mileage as of 01/01/2022:**	44.58
2021 Submitted Costs:	$331,286.00	**2022 Aids:**	$119,518.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$286,166.67	**Mileage as of 01/01/2022:**	44.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,870.25	**RPM Amount:**	$121,881.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,881.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,567.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,881.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$331,844.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$282,067.40	**Payable Amount:**	$121,881.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,881.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27028		**NAME:**	TOWN OF KNAPP
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$196,793.17	**Mileage as of 01/01/2021:**	56.52
3-Year Average Cost(2019-2021):	$174,221.33	**Mileage as of 01/01/2022:**	56.52
2021 Submitted Costs:	$181,900.00	**2022 Aids:**	$151,530.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,793.17
SOC Percentage:	16.3787%
SOC Amount:	$32,232.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.52
Rate Per Mile:	$2,734.00
RPM Amount:	$154,525.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,525.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,377.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,525.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$174,221.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$170,736.90	**Payable Amount:**	$154,525.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,525.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27030		**NAME:**	TOWN OF KOMENSKY
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$231,531.17	**Mileage as of 01/01/2021:**	52.26
3-Year Average Cost(2019-2021):	$237,636.33	**Mileage as of 01/01/2022:**	52.26
2021 Submitted Costs:	$302,591.00	**2022 Aids:**	$140,109.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$231,531.17
SOC Percentage:	16.3787%
SOC Amount:	$37,921.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.26
Rate Per Mile:	$2,734.00
RPM Amount:	$142,878.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,878.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,098.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,878.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$237,636.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$232,883.60	**Payable Amount:**	$142,878.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,878.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27032		**NAME:**	TOWN OF MANCHESTER
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$275,817.33	**Mileage as of 01/01/2021:**	60.69
3-Year Average Cost(2019-2021):	$375,642.00	**Mileage as of 01/01/2022:**	60.69
2021 Submitted Costs:	$248,165.00	**2022 Aids:**	$162,709.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$275,817.33
SOC Percentage:	16.3787%
SOC Amount:	$45,175.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.69
Rate Per Mile:	$2,734.00
RPM Amount:	$165,926.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,926.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,438.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,926.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$375,642.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$319,295.70	**Payable Amount:**	$165,926.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,926.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27034		**NAME:**	TOWN OF MELROSE
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$158,318.33	**Mileage as of 01/01/2021:**	27.41
3-Year Average Cost(2019-2021):	$81,931.00	**Mileage as of 01/01/2022:**	27.41
2021 Submitted Costs:	$84,538.00	**2022 Aids:**	$73,486.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$158,318.33
SOC Percentage:	16.3787%
SOC Amount:	$25,930.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.41
Rate Per Mile:	$2,734.00
RPM Amount:	$74,938.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,938.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,137.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$74,938.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,931.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$80,292.38	**Payable Amount:**	$74,938.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $74,938.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27036		**NAME:**	TOWN OF MILLSTON
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$175,713.17	**Mileage as of 01/01/2021:**	53.50
3-Year Average Cost(2019-2021):	$185,637.17	**Mileage as of 01/01/2022:**	53.50
2021 Submitted Costs:	$138,734.50	**2022 Aids:**	$143,433.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$175,713.17
SOC Percentage:	16.3787%
SOC Amount:	$28,779.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.50
Rate Per Mile:	$2,734.00
RPM Amount:	$146,269.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,269.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,090.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,269.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$185,637.17	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$181,924.43	**Payable Amount:**	$146,269.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $146,269.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27038		**NAME:**	TOWN OF NORTH BEND JACKSON COUNTY
6-Year Average Cost(2016-2021):	$152,173.17	**Mileage as of 01/01/2021:**	28.22
3-Year Average Cost(2019-2021):	$165,858.00	**Mileage as of 01/01/2022:**	28.22
2021 Submitted Costs:	$123,774.00	**2022 Aids:**	$75,657.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$152,173.17
SOC Percentage:	16.3787%
SOC Amount:	$24,923.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.22
Rate Per Mile:	$2,734.00
RPM Amount:	$77,153.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $77,153.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$68,092.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$77,153.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$165,858.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$162,540.84	**Payable Amount:**	$77,153.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $77,153.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27040		**NAME:**	TOWN OF NORTHFIELD JACKSON COUNTY
6-Year Average Cost(2016-2021):	$193,775.33	**Mileage as of 01/01/2021:**	48.27
3-Year Average Cost(2019-2021):	$198,577.67	**Mileage as of 01/01/2022:**	48.27
2021 Submitted Costs:	$166,258.00	**2022 Aids:**	$129,411.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$193,775.33
SOC Percentage:	16.3787%
SOC Amount:	$31,737.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.27
Rate Per Mile:	$2,734.00
RPM Amount:	$131,970.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,970.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,470.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,970.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,577.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,791.02	**Payable Amount:**	$131,970.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,970.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27042		**NAME:**	TOWN OF SPRINGFIELD
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$271,031.17	**Mileage as of 01/01/2021:**	47.64
3-Year Average Cost(2019-2021):	$293,842.67	**Mileage as of 01/01/2022:**	47.64
2021 Submitted Costs:	$247,077.00	**2022 Aids:**	$127,722.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$271,031.17
SOC Percentage:	16.3787%
SOC Amount:	$44,391.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.64
Rate Per Mile:	$2,734.00
RPM Amount:	$130,247.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,247.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,950.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,247.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$293,842.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$249,766.27	**Payable Amount:**	$130,247.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,247.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27101		**NAME:**	VILLAGE OF ALMA CENTER
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$119,562.08	**Mileage as of 01/01/2021:**	4.03
3-Year Average Cost(2019-2021):	$127,273.67	**Mileage as of 01/01/2022:**	4.03
2021 Submitted Costs:	$94,097.00	**2022 Aids:**	$20,123.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$119,562.08
SOC Percentage:	16.3787%
SOC Amount:	$19,582.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.03
Rate Per Mile:	$2,734.00
RPM Amount:	$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $19,582.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$18,111.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$23,142.54	**2023 Adjusted Amount:**	$19,582.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$127,273.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$108,182.62	**Payable Amount:**	$19,582.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $19,582.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27136		**NAME:**	VILLAGE OF HIXTON
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$82,509.83	**Mileage as of 01/01/2021:**	4.22
3-Year Average Cost(2019-2021):	$85,080.67	**Mileage as of 01/01/2022:**	4.22
2021 Submitted Costs:	$88,352.00	**2022 Aids:**	$13,113.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$82,509.83	**Mileage as of 01/01/2022:**	4.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,514.00	**RPM Amount:**	$11,537.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$13,514.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$11,801.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$15,080.11	**2023 Adjusted Amount:**	$13,514.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$85,080.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$72,318.57	**Payable Amount:**	$13,514.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$13,514.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27151		**NAME:**	VILLAGE OF MELROSE
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$166,474.50	**Mileage as of 01/01/2021:**	3.72
3-Year Average Cost(2019-2021):	$183,645.50	**Mileage as of 01/01/2022:**	3.72
2021 Submitted Costs:	$194,095.50	**2022 Aids:**	$24,517.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$166,474.50
SOC Percentage:	16.3787%
SOC Amount:	$27,266.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.72
Rate Per Mile:	$2,734.00
RPM Amount:	$10,170.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,266.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$22,065.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$28,195.42	**2023 Adjusted Amount:**	$27,266.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$183,645.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$156,098.68	**Payable Amount:**	$27,266.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,266.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27152		**NAME:**	VILLAGE OF MERRILLAN
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$150,034.08	**Mileage as of 01/01/2021:**	7.52
3-Year Average Cost(2019-2021):	$151,224.67	**Mileage as of 01/01/2022:**	7.52
2021 Submitted Costs:	$118,560.50	**2022 Aids:**	$34,919.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$150,034.08	**Mileage as of 01/01/2022:**	7.52
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,573.56	**RPM Amount:**	$20,559.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$24,573.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$6,853.91
Minimum 2023 Cushion:	$31,427.47	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$40,157.32	**2023 Adjusted Amount:**	$31,427.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$151,224.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$128,540.97	**Payable Amount:**	$31,427.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$31,427.47**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27186		**NAME:**	VILLAGE OF TAYLOR
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$91,895.58	**Mileage as of 01/01/2021:**	4.04
3-Year Average Cost(2019-2021):	$145,175.17	**Mileage as of 01/01/2022:**	4.04
2021 Submitted Costs:	$88,907.50	**2022 Aids:**	$14,771.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$91,895.58
SOC Percentage:	16.3787%
SOC Amount:	$15,051.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.04
Rate Per Mile:	$2,734.00
RPM Amount:	$11,045.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $15,051.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$13,294.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$16,987.51	**2023 Adjusted Amount:**	$15,051.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$145,175.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$123,398.89	**Payable Amount:**	$15,051.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,051.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27206		**NAME:**	CITY OF BLACK RIVER FALLS
			JACKSON COUNTY
6-Year Average Cost(2016-2021):	$2,442,875.32	**Mileage as of 01/01/2021:**	29.42
3-Year Average Cost(2019-2021):	$3,120,294.73	**Mileage as of 01/01/2022:**	29.42
2021 Submitted Costs:	$2,960,436.10	**2022 Aids:**	$365,122.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,442,875.32	**Mileage as of 01/01/2022:**	29.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$400,110.11	**RPM Amount:**	$80,434.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $400,110.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$328,610.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$419,890.58	**2023 Adjusted Amount:**	$400,110.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,120,294.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,652,250.52	**Payable Amount:**	$400,110.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $400,110.11

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28000		**NAME:**	JEFFERSON COUNTY
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$11,327,183.60	**Mileage as of 01/01/2021:**	256.30
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$10,966,540.60	**2022 Aids:**	$2,253,885.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$11,327,183.60	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,212,096.33	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,212,096.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,028,496.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,591,967.89	**2023 Adjusted Amount:**	$2,212,096.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,212,096.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,212,096.33

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28002		**NAME:**	TOWN OF AZTALAN
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$210,562.17	**Mileage as of 01/01/2021:**	34.84
3-Year Average Cost(2019-2021):	$187,477.00	**Mileage as of 01/01/2022:**	34.83
2021 Submitted Costs:	$206,238.00	**2022 Aids:**	$93,406.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$210,562.17
SOC Percentage:	16.3787%
SOC Amount:	$34,487.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.83
Rate Per Mile:	$2,734.00
RPM Amount:	$95,225.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$95,225.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0287%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,041.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,225.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$187,477.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$159,355.45	**Payable Amount:**	$95,225.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$95,225.22**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28004		**NAME:**	TOWN OF COLD SPRING
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$147,510.33	**Mileage as of 01/01/2021:**	24.47
3-Year Average Cost(2019-2021):	$109,456.67	**Mileage as of 01/01/2022:**	24.47
2021 Submitted Costs:	$114,926.00	**2022 Aids:**	$65,604.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$147,510.33
SOC Percentage:	16.3787%
SOC Amount:	$24,160.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.47
Rate Per Mile:	$2,734.00
RPM Amount:	$66,900.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,900.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,043.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$66,900.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$109,456.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$93,038.17	**Payable Amount:**	$66,900.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $66,900.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28006		**NAME:**	TOWN OF CONCORD
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$245,076.17	**Mileage as of 01/01/2021:**	50.67
3-Year Average Cost(2019-2021):	$246,377.33	**Mileage as of 01/01/2022:**	50.67
2021 Submitted Costs:	$268,449.00	**2022 Aids:**	$135,846.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$245,076.17
SOC Percentage:	16.3787%
SOC Amount:	$40,140.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.67
Rate Per Mile:	$2,734.00
RPM Amount:	$138,531.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,531.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,261.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,531.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$246,377.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$209,420.73	**Payable Amount:**	$138,531.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,531.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28008		**NAME:**	TOWN OF FARMINGTON
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$266,561.50	**Mileage as of 01/01/2021:**	54.63
3-Year Average Cost(2019-2021):	$340,607.00	**Mileage as of 01/01/2022:**	54.63
2021 Submitted Costs:	$392,436.00	**2022 Aids:**	$146,463.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$266,561.50
SOC Percentage:	16.3787%
SOC Amount:	$43,659.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.63
Rate Per Mile:	$2,734.00
RPM Amount:	$149,358.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,358.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$131,816.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,358.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$340,607.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$289,515.95	**Payable Amount:**	$149,358.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $149,358.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28010		**NAME:**	TOWN OF HEBRON
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$294,396.17	**Mileage as of 01/01/2021:**	36.97
3-Year Average Cost(2019-2021):	$336,576.67	**Mileage as of 01/01/2022:**	36.97
2021 Submitted Costs:	$266,147.00	**2022 Aids:**	$99,116.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$294,396.17
SOC Percentage:	16.3787%
SOC Amount:	$48,218.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.97
Rate Per Mile:	$2,734.00
RPM Amount:	$101,075.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,075.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,204.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,075.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$336,576.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$286,090.17	**Payable Amount:**	$101,075.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,075.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28012		**NAME:**	TOWN OF IXONIA JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$1,474,744.07	**Mileage as of 01/01/2021:**	71.27
3-Year Average Cost(2019-2021):	$1,757,960.67	**Mileage as of 01/01/2022:**	71.27
2021 Submitted Costs:	$2,684,853.60	**2022 Aids:**	$191,843.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,474,744.07
SOC Percentage:	16.3787%
SOC Amount:	$241,543.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	71.27
Rate Per Mile:	$2,734.00
RPM Amount:	$194,852.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $241,543.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$20,923.61
Minimum 2023 Cushion:	$172,658.84	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$220,619.63	**2023 Adjusted Amount:**	$220,619.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,757,960.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,494,266.57	**Payable Amount:**	$220,619.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $220,619.63

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28014		**NAME:**	TOWN OF JEFFERSON
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$392,885.08	**Mileage as of 01/01/2021:**	47.32
3-Year Average Cost(2019-2021):	$398,451.67	**Mileage as of 01/01/2022:**	47.32
2021 Submitted Costs:	$537,387.00	**2022 Aids:**	$126,864.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$392,885.08
SOC Percentage:	16.3787%
SOC Amount:	$64,349.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.32
Rate Per Mile:	$2,734.00
RPM Amount:	$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,372.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,178.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$398,451.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$338,683.92	**Payable Amount:**	$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28016		**NAME:**	TOWN OF KOSHKONONG
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$692,318.92	**Mileage as of 01/01/2021:**	70.61
3-Year Average Cost(2019-2021):	$913,792.00	**Mileage as of 01/01/2022:**	71.01
2021 Submitted Costs:	$1,466,730.00	**2022 Aids:**	$189,305.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$692,318.92	**Mileage as of 01/01/2022:**	71.01
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$113,392.52	**RPM Amount:**	$194,141.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $194,141.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5665%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$171,340.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$194,141.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$913,792.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$776,723.20	**Payable Amount:**	$194,141.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $194,141.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28018		**NAME:**	TOWN OF LAKE MILLS JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$398,453.33	**Mileage as of 01/01/2021:**	37.75
3-Year Average Cost(2019-2021):	$502,086.83	**Mileage as of 01/01/2022:**	37.75
2021 Submitted Costs:	$733,649.00	**2022 Aids:**	$101,207.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$398,453.33
SOC Percentage:	16.3787%
SOC Amount:	$65,261.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.75
Rate Per Mile:	$2,734.00
RPM Amount:	$103,208.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,208.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,086.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,208.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$502,086.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$426,773.81	**Payable Amount:**	$103,208.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,208.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28020		**NAME:**	TOWN OF MILFORD
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$81,769.00	**Mileage as of 01/01/2021:**	42.56
3-Year Average Cost(2019-2021):	$90,860.33	**Mileage as of 01/01/2022:**	42.56
2021 Submitted Costs:	$64,491.00	**2022 Aids:**	$78,425.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$81,769.00
SOC Percentage:	16.3787%
SOC Amount:	$13,392.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.56
Rate Per Mile:	$2,734.00
RPM Amount:	$116,359.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,359.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,582.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,359.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$90,860.33	**Cost Cap Reduction Amount:**	-$39,127.76
85% Cost Cap:	$77,231.28	**Payable Amount:**	$77,231.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $77,231.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28022		**NAME:**	TOWN OF OAKLAND JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$574,871.47	**Mileage as of 01/01/2021:**	50.36
3-Year Average Cost(2019-2021):	$604,338.70	**Mileage as of 01/01/2022:**	50.36
2021 Submitted Costs:	$732,324.00	**2022 Aids:**	$135,015.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$574,871.47
SOC Percentage:	16.3787%
SOC Amount:	$94,156.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.36
Rate Per Mile:	$2,734.00
RPM Amount:	$137,684.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,684.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,513.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,684.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$604,338.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$513,687.90	**Payable Amount:**	$137,684.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,684.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28024		**NAME:**	TOWN OF PALMYRA JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$385,209.83	**Mileage as of 01/01/2021:**	37.14
3-Year Average Cost(2019-2021):	$540,979.67	**Mileage as of 01/01/2022:**	37.14
2021 Submitted Costs:	$1,022,402.00	**2022 Aids:**	$99,572.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$385,209.83
SOC Percentage:	16.3787%
SOC Amount:	$63,092.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.14
Rate Per Mile:	$2,734.00
RPM Amount:	$101,540.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,540.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,615.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,540.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$540,979.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$459,832.72	**Payable Amount:**	$101,540.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,540.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28026		**NAME:**	TOWN OF SULLIVAN JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$379,552.83	**Mileage as of 01/01/2021:**	40.10
3-Year Average Cost(2019-2021):	$381,332.33	**Mileage as of 01/01/2022:**	40.10
2021 Submitted Costs:	$453,181.00	**2022 Aids:**	$107,508.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$379,552.83
SOC Percentage:	16.3787%
SOC Amount:	$62,165.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.10
Rate Per Mile:	$2,734.00
RPM Amount:	$109,633.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,633.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,757.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,633.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$381,332.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$324,132.48	**Payable Amount:**	$109,633.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,633.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28028		**NAME:**	TOWN OF SUMNER
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$139,186.83	**Mileage as of 01/01/2021:**	25.30
3-Year Average Cost(2019-2021):	$141,298.17	**Mileage as of 01/01/2022:**	25.30
2021 Submitted Costs:	$143,489.00	**2022 Aids:**	$67,829.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$139,186.83
SOC Percentage:	16.3787%
SOC Amount:	$22,796.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.30
Rate Per Mile:	$2,734.00
RPM Amount:	$69,170.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $69,170.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$61,046.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$69,170.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$141,298.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$120,103.44	**Payable Amount:**	$69,170.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,170.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28030		**NAME:**	TOWN OF WATERLOO JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$164,559.33	**Mileage as of 01/01/2021:**	39.16
3-Year Average Cost(2019-2021):	$159,422.33	**Mileage as of 01/01/2022:**	39.16
2021 Submitted Costs:	$177,479.00	**2022 Aids:**	$104,987.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,559.33
SOC Percentage:	16.3787%
SOC Amount:	$26,952.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.16
Rate Per Mile:	$2,734.00
RPM Amount:	$107,063.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,063.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,489.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,063.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$159,422.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$135,508.98	**Payable Amount:**	$107,063.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,063.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28032		**NAME:**	TOWN OF WATERTOWN
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$422,230.50	**Mileage as of 01/01/2021:**	60.68
3-Year Average Cost(2019-2021):	$421,987.00	**Mileage as of 01/01/2022:**	60.68
2021 Submitted Costs:	$438,419.00	**2022 Aids:**	$162,683.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$422,230.50
SOC Percentage:	16.3787%
SOC Amount:	$69,155.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.68
Rate Per Mile:	$2,734.00
RPM Amount:	$165,899.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,899.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,414.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,899.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$421,987.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$358,688.95	**Payable Amount:**	$165,899.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,899.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28141		**NAME:**	VILLAGE OF JOHNSON CREEK
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$1,338,366.17	**Mileage as of 01/01/2021:**	21.22
3-Year Average Cost(2019-2021):	$1,870,024.40	**Mileage as of 01/01/2022:**	21.22
2021 Submitted Costs:	$3,988,553.90	**2022 Aids:**	$134,661.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,338,366.17
SOC Percentage:	16.3787%
SOC Amount:	$219,206.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.22
Rate Per Mile:	$2,734.00
RPM Amount:	$58,015.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $219,206.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$64,345.70
Minimum 2023 Cushion:	$121,195.31	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$154,860.67	**2023 Adjusted Amount:**	$154,860.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,870,024.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,589,520.74	**Payable Amount:**	$154,860.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,860.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28171		**NAME:**	VILLAGE OF PALMYRA JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$427,396.17	**Mileage as of 01/01/2021:**	12.27
3-Year Average Cost(2019-2021):	$474,745.90	**Mileage as of 01/01/2022:**	12.27
2021 Submitted Costs:	$548,292.70	**2022 Aids:**	$64,165.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$427,396.17
SOC Percentage:	16.3787%
SOC Amount:	$70,001.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.27
Rate Per Mile:	$2,734.00
RPM Amount:	$33,546.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $70,001.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$57,748.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$73,790.36	**2023 Adjusted Amount:**	$70,001.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$474,745.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$403,534.02	**Payable Amount:**	$70,001.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $70,001.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28181		**NAME:**	VILLAGE OF SULLIVAN
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$127,019.07	**Mileage as of 01/01/2021:**	4.44
3-Year Average Cost(2019-2021):	$135,424.07	**Mileage as of 01/01/2022:**	4.44
2021 Submitted Costs:	$191,060.60	**2022 Aids:**	$19,841.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$127,019.07
SOC Percentage:	16.3787%
SOC Amount:	$20,804.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.44
Rate Per Mile:	$2,734.00
RPM Amount:	$12,138.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $20,804.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$17,857.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$22,817.55	**2023 Adjusted Amount:**	$20,804.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$135,424.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$115,110.46	**Payable Amount:**	$20,804.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $20,804.01

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28226		**NAME:**	CITY OF FORT ATKINSON
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$3,765,376.03	**Mileage as of 01/01/2021:**	61.91
3-Year Average Cost(2019-2021):	$3,498,888.38	**Mileage as of 01/01/2022:**	61.91
2021 Submitted Costs:	$3,979,281.90	**2022 Aids:**	$597,377.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,765,376.03	**Mileage as of 01/01/2022:**	61.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$616,717.93	**RPM Amount:**	$169,261.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $616,717.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$537,640.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$686,984.62	**2023 Adjusted Amount:**	$616,717.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,498,888.38	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,974,055.12	**Payable Amount:**	$616,717.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$616,717.93**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28241		**NAME:**	CITY OF JEFFERSON
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$2,856,712.60	**Mileage as of 01/01/2021:**	47.84
3-Year Average Cost(2019-2021):	$3,317,301.47	**Mileage as of 01/01/2022:**	48.10
2021 Submitted Costs:	$3,876,265.30	**2022 Aids:**	$432,919.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,856,712.60
SOC Percentage:	16.3787%
SOC Amount:	$467,891.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.10
Rate Per Mile:	$2,734.00
RPM Amount:	$131,505.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $467,891.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$389,627.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$497,857.06	**2023 Adjusted Amount:**	$467,891.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,317,301.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,819,706.25	**Payable Amount:**	$467,891.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $467,891.09

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28246		**NAME:**	CITY OF LAKE MILLS
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$3,186,237.43	**Mileage as of 01/01/2021:**	32.97
3-Year Average Cost(2019-2021):	$3,589,115.80	**Mileage as of 01/01/2022:**	33.54
2021 Submitted Costs:	$3,988,522.50	**2022 Aids:**	$488,101.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,186,237.43
SOC Percentage:	16.3787%
SOC Amount:	$521,862.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.54
Rate Per Mile:	$2,734.00
RPM Amount:	$91,698.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $521,862.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$439,291.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$561,316.36	**2023 Adjusted Amount:**	$521,862.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,589,115.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,050,748.43	**Payable Amount:**	$521,862.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $521,862.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28290		**NAME:**	CITY OF WATERLOO
			JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$1,591,545.53	**Mileage as of 01/01/2021:**	18.19
3-Year Average Cost(2019-2021):	$1,583,652.40	**Mileage as of 01/01/2022:**	18.19
2021 Submitted Costs:	$1,590,396.20	**2022 Aids:**	$250,839.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,591,545.53
SOC Percentage:	16.3787%
SOC Amount:	$260,673.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.19
Rate Per Mile:	$2,734.00
RPM Amount:	$49,731.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $260,673.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$225,755.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$288,464.88	**2023 Adjusted Amount:**	$260,673.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,583,652.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,346,104.54	**Payable Amount:**	$260,673.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $260,673.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28291		**NAME:**	CITY OF WATERTOWN JEFFERSON COUNTY
6-Year Average Cost(2016-2021):	$5,888,100.02	**Mileage as of 01/01/2021:**	120.33
3-Year Average Cost(2019-2021):	$5,909,020.07	**Mileage as of 01/01/2022:**	120.59
2021 Submitted Costs:	$5,550,481.62	**2022 Aids:**	$1,014,289.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,888,100.02
SOC Percentage:	16.3787%
SOC Amount:	$964,391.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	120.59
Rate Per Mile:	$2,734.00
RPM Amount:	$329,693.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $964,391.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$912,860.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,166,433.35	**2023 Adjusted Amount:**	$964,391.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,909,020.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,022,667.06	**Payable Amount:**	$964,391.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $964,391.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29000		**NAME:**	JUNEAU COUNTY
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$4,550,904.10	**Mileage as of 01/01/2021:**	234.17
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,023,981.60	**2022 Aids:**	$883,268.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,550,904.10	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$888,750.34	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $888,750.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$794,941.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,015,758.87	**2023 Adjusted Amount:**	$888,750.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$888,750.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $888,750.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29002		**NAME:**	TOWN OF ARMENIA
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$468,762.42	**Mileage as of 01/01/2021:**	107.00
3-Year Average Cost(2019-2021):	$461,956.17	**Mileage as of 01/01/2022:**	107.00
2021 Submitted Costs:	$531,703.00	**2022 Aids:**	$286,867.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$468,762.42
SOC Percentage:	16.3787%
SOC Amount:	$76,776.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	107.00
Rate Per Mile:	$2,734.00
RPM Amount:	$292,538.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $292,538.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$258,180.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$292,538.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$461,956.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$392,662.74	**Payable Amount:**	$292,538.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $292,538.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29004		**NAME:**	TOWN OF CLEARFIELD JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$178,148.50	**Mileage as of 01/01/2021:**	44.97
3-Year Average Cost(2019-2021):	$168,012.33	**Mileage as of 01/01/2022:**	44.97
2021 Submitted Costs:	$147,828.00	**2022 Aids:**	$120,564.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$178,148.50
SOC Percentage:	16.3787%
SOC Amount:	$29,178.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.97
Rate Per Mile:	$2,734.00
RPM Amount:	$122,947.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,947.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,508.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,947.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$168,012.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$142,810.48	**Payable Amount:**	$122,947.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,947.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29006		**NAME:**	TOWN OF CUTLER
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$200,760.67	**Mileage as of 01/01/2021:**	52.69
3-Year Average Cost(2019-2021):	$160,355.00	**Mileage as of 01/01/2022:**	52.69
2021 Submitted Costs:	$113,287.00	**2022 Aids:**	$141,261.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$200,760.67
SOC Percentage:	16.3787%
SOC Amount:	$32,881.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.69
Rate Per Mile:	$2,734.00
RPM Amount:	$144,054.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,054.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,135.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,054.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$160,355.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$157,147.90	**Payable Amount:**	$144,054.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,054.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29008		**NAME:**	TOWN OF FINLEY
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$124,841.17	**Mileage as of 01/01/2021:**	31.05
3-Year Average Cost(2019-2021):	$140,626.00	**Mileage as of 01/01/2022:**	31.05
2021 Submitted Costs:	$117,204.00	**2022 Aids:**	$83,245.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$124,841.17
SOC Percentage:	16.3787%
SOC Amount:	$20,447.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.05
Rate Per Mile:	$2,734.00
RPM Amount:	$84,890.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,890.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,920.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$84,890.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,626.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$137,813.48	**Payable Amount:**	$84,890.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $84,890.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29010		**NAME:**	TOWN OF FOUNTAIN
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$230,832.83	**Mileage as of 01/01/2021:**	39.29
3-Year Average Cost(2019-2021):	$260,528.67	**Mileage as of 01/01/2022:**	39.29
2021 Submitted Costs:	$283,415.00	**2022 Aids:**	$105,336.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,832.83
SOC Percentage:	16.3787%
SOC Amount:	$37,807.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.29
Rate Per Mile:	$2,734.00
RPM Amount:	$107,418.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,418.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,802.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,418.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$260,528.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$221,449.37	**Payable Amount:**	$107,418.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,418.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29012		**NAME:**	TOWN OF GERMANTOWN
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$395,437.92	**Mileage as of 01/01/2021:**	75.72
3-Year Average Cost(2019-2021):	$460,903.67	**Mileage as of 01/01/2022:**	75.72
2021 Submitted Costs:	$477,805.00	**2022 Aids:**	$203,005.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$395,437.92
SOC Percentage:	16.3787%
SOC Amount:	$64,767.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	75.72
Rate Per Mile:	$2,734.00
RPM Amount:	$207,018.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $207,018.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$182,704.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$207,018.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$460,903.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$391,768.12	**Payable Amount:**	$207,018.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $207,018.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29014		**NAME:**	TOWN OF KILDARE
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$174,120.50	**Mileage as of 01/01/2021:**	46.03
3-Year Average Cost(2019-2021):	$201,109.67	**Mileage as of 01/01/2022:**	46.03
2021 Submitted Costs:	$169,330.00	**2022 Aids:**	$123,406.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$174,120.50
SOC Percentage:	16.3767%
SOC Amount:	$28,515.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.03
Rate Per Mile:	$2,734.00
RPM Amount:	$125,846.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,846.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,065.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,846.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,109.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$170,943.22	**Payable Amount:**	$125,846.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 16 DAYS LATE	**Filing Penalty Amount:**	-$1,600.00

FINAL GTA AMOUNT: **$124,246.02**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29016		**NAME:**	TOWN OF KINGSTON
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$124,351.33	**Mileage as of 01/01/2021:**	42.34
3-Year Average Cost(2019-2021):	$123,231.33	**Mileage as of 01/01/2022:**	42.34
2021 Submitted Costs:	$156,881.00	**2022 Aids:**	$113,513.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$124,351.33
SOC Percentage:	16.3787%
SOC Amount:	$20,367.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.34
Rate Per Mile:	$2,734.00
RPM Amount:	$115,757.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,757.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,162.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,757.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$123,231.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$120,766.70	**Payable Amount:**	$115,757.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,757.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29018		**NAME:**	TOWN OF LEMONWEIR
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$352,369.33	**Mileage as of 01/01/2021:**	55.78
3-Year Average Cost(2019-2021):	$309,335.33	**Mileage as of 01/01/2022:**	55.75
2021 Submitted Costs:	$316,911.00	**2022 Aids:**	$149,546.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$352,369.33
SOC Percentage:	16.3787%
SOC Amount:	$57,713.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.75
Rate Per Mile:	$2,734.00
RPM Amount:	$152,420.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,420.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0538%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,519.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,420.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$309,335.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$262,935.03	**Payable Amount:**	$152,420.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,420.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29020		**NAME:**	TOWN OF LINDINA
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$154,239.00	**Mileage as of 01/01/2021:**	44.78
3-Year Average Cost(2019-2021):	$126,931.67	**Mileage as of 01/01/2022:**	44.78
2021 Submitted Costs:	$114,254.00	**2022 Aids:**	$120,055.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$154,239.00
SOC Percentage:	16.3787%
SOC Amount:	$25,262.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.78
Rate Per Mile:	$2,734.00
RPM Amount:	$122,428.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,428.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,049.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,428.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$126,931.67	**Cost Cap Reduction Amount:**	-$14,536.60
85% Cost Cap:	$107,891.92	**Payable Amount:**	$107,891.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,891.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29022		**NAME:**	TOWN OF LISBON
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$230,960.50	**Mileage as of 01/01/2021:**	37.26
3-Year Average Cost(2019-2021):	$260,875.67	**Mileage as of 01/01/2022:**	37.26
2021 Submitted Costs:	$174,039.00	**2022 Aids:**	$99,894.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,960.50
SOC Percentage:	16.3787%
SOC Amount:	$37,828.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.26
Rate Per Mile:	$2,734.00
RPM Amount:	$101,868.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,868.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,904.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,868.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$260,875.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$221,744.32	**Payable Amount:**	$101,868.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,868.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29024		**NAME:**	TOWN OF LYNDON
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$293,191.67	**Mileage as of 01/01/2021:**	39.05
3-Year Average Cost(2019-2021):	$294,259.00	**Mileage as of 01/01/2022:**	38.49
2021 Submitted Costs:	$271,769.00	**2022 Aids:**	$104,693.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$293,191.67
SOC Percentage:	16.3787%
SOC Amount:	$48,020.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.49
Rate Per Mile:	$2,734.00
RPM Amount:	$105,231.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,231.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.4341%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,872.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,231.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$294,259.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$250,120.15	**Payable Amount:**	$105,231.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,231.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29026		**NAME:**	TOWN OF MARION
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$75,893.83	**Mileage as of 01/01/2021:**	22.00
3-Year Average Cost(2019-2021):	$83,393.33	**Mileage as of 01/01/2022:**	22.00
2021 Submitted Costs:	$128,857.00	**2022 Aids:**	$57,804.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$75,893.83	**Mileage as of 01/01/2022:**	22.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,430.39	**RPM Amount:**	$60,148.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$60,148.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,023.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$60,148.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$83,393.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$70,884.33	**Payable Amount:**	$60,148.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$60,148.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29028		**NAME:**	TOWN OF NECEDAH
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$476,694.42	**Mileage as of 01/01/2021:**	116.71
3-Year Average Cost(2019-2021):	$566,205.67	**Mileage as of 01/01/2022:**	116.71
2021 Submitted Costs:	$563,600.00	**2022 Aids:**	$312,899.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$476,694.42
SOC Percentage:	16.3787%
SOC Amount:	$78,076.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	116.71
Rate Per Mile:	$2,734.00
RPM Amount:	$319,085.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $319,085.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$281,609.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$319,085.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$566,205.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$481,274.82	**Payable Amount:**	$319,085.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $319,085.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29030		**NAME:**	TOWN OF ORANGE
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$294,557.00	**Mileage as of 01/01/2021:**	34.30
3-Year Average Cost(2019-2021):	$213,168.67	**Mileage as of 01/01/2022:**	34.30
2021 Submitted Costs:	$96,832.00	**2022 Aids:**	$91,958.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$294,557.00
SOC Percentage:	16.3787%
SOC Amount:	$48,244.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.30
Rate Per Mile:	$2,734.00
RPM Amount:	$93,776.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,776.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$82,762.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$93,776.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$213,168.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$208,905.30	**Payable Amount:**	$93,776.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $93,776.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29032		**NAME:**	TOWN OF PLYMOUTH JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$234,619.00	**Mileage as of 01/01/2021:**	45.16
3-Year Average Cost(2019-2021):	$240,558.67	**Mileage as of 01/01/2022:**	45.16
2021 Submitted Costs:	$170,693.00	**2022 Aids:**	$121,073.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$234,619.00
SOC Percentage:	16.3787%
SOC Amount:	$38,427.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.16
Rate Per Mile:	$2,734.00
RPM Amount:	$123,467.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,467.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,966.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,467.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$240,558.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$204,474.87	**Payable Amount:**	$123,467.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,467.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29034		**NAME:**	TOWN OF SEVEN MILE CREEK JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$304,804.17	**Mileage as of 01/01/2021:**	58.73
3-Year Average Cost(2019-2021):	$282,263.33	**Mileage as of 01/01/2022:**	58.73
2021 Submitted Costs:	$292,927.00	**2022 Aids:**	$157,455.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$304,804.17
SOC Percentage:	16.3787%
SOC Amount:	$49,922.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.73
Rate Per Mile:	$2,734.00
RPM Amount:	$160,567.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,567.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,709.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,567.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$282,263.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$276,618.06	**Payable Amount:**	$160,567.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,567.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29036		**NAME:**	TOWN OF SUMMIT
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$385,171.00	**Mileage as of 01/01/2021:**	55.89
3-Year Average Cost(2019-2021):	$374,720.00	**Mileage as of 01/01/2022:**	55.89
2021 Submitted Costs:	$351,066.00	**2022 Aids:**	$149,841.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$385,171.00
SOC Percentage:	16.3787%
SOC Amount:	$63,085.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.89
Rate Per Mile:	$2,734.00
RPM Amount:	$152,803.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,803.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,856.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,803.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$374,720.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$318,512.00	**Payable Amount:**	$152,803.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,803.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29038		**NAME:**	TOWN OF WONEWOC
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$321,057.33	**Mileage as of 01/01/2021:**	53.89
3-Year Average Cost(2019-2021):	$335,934.33	**Mileage as of 01/01/2022:**	53.89
2021 Submitted Costs:	$398,438.00	**2022 Aids:**	$144,479.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,057.33
SOC Percentage:	16.3787%
SOC Amount:	$52,584.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.89
Rate Per Mile:	$2,734.00
RPM Amount:	$147,335.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,335.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,031.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,335.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$335,934.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$329,215.64	**Payable Amount:**	$147,335.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,335.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29111		**NAME:**	VILLAGE OF CAMP DOUGLAS
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$165,178.33	**Mileage as of 01/01/2021:**	5.34
3-Year Average Cost(2019-2021):	$127,269.67	**Mileage as of 01/01/2022:**	5.34
2021 Submitted Costs:	$129,613.50	**2022 Aids:**	$28,667.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$165,178.33	**Mileage as of 01/01/2022:**	5.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,053.99	**RPM Amount:**	$14,599.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,053.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$25,800.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$32,967.41	**2023 Adjusted Amount:**	$27,053.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$127,269.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$108,179.22	**Payable Amount:**	$27,053.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,053.99

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29136		**NAME:**	VILLAGE OF HUSTLER
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$25,075.50	**Mileage as of 01/01/2021:**	3.11
3-Year Average Cost(2019-2021):	$18,044.17	**Mileage as of 01/01/2022:**	3.11
2021 Submitted Costs:	$15,461.50	**2022 Aids:**	$8,337.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$25,075.50
SOC Percentage:	16.3787%
SOC Amount:	$4,107.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.11
Rate Per Mile:	$2,734.00
RPM Amount:	$8,502.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,502.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$7,504.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$8,502.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$18,044.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,337.54	**Payable Amount:**	$8,502.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,502.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29146		**NAME:**	VILLAGE OF LYNDON STATION JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$87,133.25	**Mileage as of 01/01/2021:**	6.52
3-Year Average Cost(2019-2021):	$95,134.00	**Mileage as of 01/01/2022:**	6.52
2021 Submitted Costs:	$38,881.00	**2022 Aids:**	$17,480.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$87,133.25	**Mileage as of 01/01/2022:**	6.52
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$14,271.25	**RPM Amount:**	$17,825.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $17,825.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$15,732.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$17,825.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$95,134.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$80,863.90	**Payable Amount:**	$17,825.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $17,825.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29161		**NAME:**	VILLAGE OF NECEDAH
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$340,155.17	**Mileage as of 01/01/2021:**	13.76
3-Year Average Cost(2019-2021):	$264,669.33	**Mileage as of 01/01/2022:**	13.76
2021 Submitted Costs:	$282,722.50	**2022 Aids:**	$55,429.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$340,155.17
SOC Percentage:	16.3787%
SOC Amount:	$55,712.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.76
Rate Per Mile:	$2,734.00
RPM Amount:	$37,619.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $55,712.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$49,886.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$63,743.75	**2023 Adjusted Amount:**	$55,712.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$264,669.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$224,968.93	**Payable Amount:**	$55,712.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $55,712.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29186		**NAME:**	VILLAGE OF UNION CENTER
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$47,481.17	**Mileage as of 01/01/2021:**	2.94
3-Year Average Cost(2019-2021):	$34,381.33	**Mileage as of 01/01/2022:**	2.94
2021 Submitted Costs:	$20,000.50	**2022 Aids:**	$9,257.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$47,481.17
SOC Percentage:	16.3787%
SOC Amount:	$7,776.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.94
Rate Per Mile:	$2,734.00
RPM Amount:	$8,037.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,037.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$8,331.62	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$8,331.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$34,381.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$29,224.13	**Payable Amount:**	$8,331.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,331.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29191		**NAME:**	VILLAGE OF WONEWOC
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$164,480.25	**Mileage as of 01/01/2021:**	3.96
3-Year Average Cost(2019-2021):	$138,809.67	**Mileage as of 01/01/2022:**	3.96
2021 Submitted Costs:	$117,115.00	**2022 Aids:**	$29,071.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,480.25
SOC Percentage:	16.3787%
SOC Amount:	$26,939.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.96
Rate Per Mile:	$2,734.00
RPM Amount:	$10,826.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $26,939.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$26,164.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$33,432.29	**2023 Adjusted Amount:**	$26,939.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$138,809.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$117,988.22	**Payable Amount:**	$26,939.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $26,939.65

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29221		**NAME:**	CITY OF ELROY
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$687,910.25	**Mileage as of 01/01/2021:**	10.83
3-Year Average Cost(2019-2021):	$809,563.00	**Mileage as of 01/01/2022:**	10.80
2021 Submitted Costs:	$983,648.50	**2022 Aids:**	$109,273.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$687,910.25
SOC Percentage:	16.3787%
SOC Amount:	$112,670.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.80
Rate Per Mile:	$2,734.00
RPM Amount:	$29,527.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $112,670.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$98,346.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$125,664.59	**2023 Adjusted Amount:**	$112,670.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$809,563.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$688,128.55	**Payable Amount:**	$112,670.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,670.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29251		**NAME:**	CITY OF MAUSTON
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$2,278,350.72	**Mileage as of 01/01/2021:**	27.77
3-Year Average Cost(2019-2021):	$2,073,411.90	**Mileage as of 01/01/2022:**	27.77
2021 Submitted Costs:	$3,289,687.50	**2022 Aids:**	$394,567.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,278,350.72
SOC Percentage:	16.3787%
SOC Amount:	$373,163.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.77
Rate Per Mile:	$2,734.00
RPM Amount:	$75,923.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $373,163.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$355,110.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$453,752.14	**2023 Adjusted Amount:**	$373,163.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,073,411.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,762,400.12	**Payable Amount:**	$373,163.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $373,163.19

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29261		**NAME:**	CITY OF NEW LISBON
			JUNEAU COUNTY
6-Year Average Cost(2016-2021):	$1,119,631.85	**Mileage as of 01/01/2021:**	15.52
3-Year Average Cost(2019-2021):	$1,461,827.40	**Mileage as of 01/01/2022:**	15.52
2021 Submitted Costs:	$1,708,856.80	**2022 Aids:**	$152,452.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,119,631.85
SOC Percentage:	16.3787%
SOC Amount:	$183,380.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.52
Rate Per Mile:	$2,734.00
RPM Amount:	$42,431.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $183,380.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$8,059.79
Minimum 2023 Cushion:	$137,207.61	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$175,320.84	**2023 Adjusted Amount:**	$175,320.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,461,827.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,242,553.29	**Payable Amount:**	$175,320.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $175,320.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30000		**NAME:**	KENOSHA COUNTY
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$24,096,905.30	**Mileage as of 01/01/2021:**	249.31
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$29,309,353.00	**2022 Aids:**	$4,009,811.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$24,096,905.30	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$4,705,907.27	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $4,705,907.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$94,624.61
Minimum 2023 Cushion:	$3,608,829.91	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$4,611,282.66	**2023 Adjusted Amount:**	$4,611,282.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$4,611,282.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,611,282.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30002		**NAME:**	TOWN OF BRIGHTON
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$160,265.58	**Mileage as of 01/01/2021:**	16.02
3-Year Average Cost(2019-2021):	$184,577.50	**Mileage as of 01/01/2022:**	16.02
2021 Submitted Costs:	$350,993.00	**2022 Aids:**	$42,949.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$160,265.58
SOC Percentage:	16.3787%
SOC Amount:	$26,249.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.02
Rate Per Mile:	$2,734.00
RPM Amount:	$43,798.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $43,798.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$38,654.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$43,798.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,577.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$156,890.88	**Payable Amount:**	$43,798.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $43,798.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30006		**NAME:**	TOWN OF PARIS
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$91,311.50	**Mileage as of 01/01/2021:**	6.29
3-Year Average Cost(2019-2021):	$72,430.67	**Mileage as of 01/01/2022:**	6.29
2021 Submitted Costs:	$47,367.00	**2022 Aids:**	$16,863.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$91,311.50
SOC Percentage:	16.3787%
SOC Amount:	$14,955.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.29
Rate Per Mile:	$2,734.00
RPM Amount:	$17,196.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $17,196.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$15,177.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$17,196.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$72,430.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$61,566.07	**Payable Amount:**	$17,196.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $17,196.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30010		**NAME:**	TOWN OF RANDALL
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$296,390.95	**Mileage as of 01/01/2021:**	23.97
3-Year Average Cost(2019-2021):	$265,612.70	**Mileage as of 01/01/2022:**	24.23
2021 Submitted Costs:	$341,834.70	**2022 Aids:**	$85,328.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$296,390.95
SOC Percentage:	16.3787%
SOC Amount:	$48,544.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.23
Rate Per Mile:	$2,734.00
RPM Amount:	$66,244.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $66,244.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0847%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,628.95	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$77,628.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$265,612.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$225,770.80	**Payable Amount:**	$77,628.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $77,628.95

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30014		**NAME:**	TOWN OF SOMERS
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$97,623.03	**Mileage as of 01/01/2021:**	5.14
3-Year Average Cost(2019-2021):	$75,351.07	**Mileage as of 01/01/2022:**	5.14
2021 Submitted Costs:	$59,568.40	**2022 Aids:**	$16,392.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$97,623.03
SOC Percentage:	16.3787%
SOC Amount:	$15,989.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.14
Rate Per Mile:	$2,734.00
RPM Amount:	$14,052.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $15,989.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$14,753.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$18,851.17	**2023 Adjusted Amount:**	$15,989.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,351.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$64,048.41	**Payable Amount:**	$15,989.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,989.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30016		**NAME:**	TOWN OF WHEATLAND KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$398,149.58	**Mileage as of 01/01/2021:**	33.26
3-Year Average Cost(2019-2021):	$411,399.97	**Mileage as of 01/01/2022:**	33.26
2021 Submitted Costs:	$542,394.70	**2022 Aids:**	$89,170.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$398,149.58
SOC Percentage:	16.3787%
SOC Amount:	$65,211.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.26
Rate Per Mile:	$2,734.00
RPM Amount:	$90,932.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$90,932.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,253.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$90,932.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$411,399.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$349,689.97	**Payable Amount:**	$90,932.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$90,932.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30104		**NAME:**	VILLAGE OF BRISTOL
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$872,985.87	**Mileage as of 01/01/2021:**	27.80
3-Year Average Cost(2019-2021):	$878,657.20	**Mileage as of 01/01/2022:**	27.80
2021 Submitted Costs:	$445,203.10	**2022 Aids:**	$153,742.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$872,985.87
SOC Percentage:	16.3787%
SOC Amount:	$142,983.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.80
Rate Per Mile:	$2,734.00
RPM Amount:	$76,005.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $142,983.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$138,367.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$176,803.32	**2023 Adjusted Amount:**	$142,983.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$878,657.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$746,858.62	**Payable Amount:**	$142,983.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,983.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30171		**NAME:**	VILLAGE OF PADDOCK LAKE
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$623,504.17	**Mileage as of 01/01/2021:**	16.59
3-Year Average Cost(2019-2021):	$655,306.60	**Mileage as of 01/01/2022:**	17.22
2021 Submitted Costs:	$641,495.10	**2022 Aids:**	$106,697.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$623,504.17	**Mileage as of 01/01/2022:**	17.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$102,121.59	**RPM Amount:**	$47,079.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $102,121.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$96,028.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$122,702.50	**2023 Adjusted Amount:**	$102,121.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$655,306.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$557,010.61	**Payable Amount:**	$102,121.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,121.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30174		**NAME:**	VILLAGE OF PLEASANT PRAIRIE KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$8,508,295.42	**Mileage as of 01/01/2021:**	131.76
3-Year Average Cost(2019-2021):	$9,819,394.33	**Mileage as of 01/01/2022:**	132.27
2021 Submitted Costs:	$9,289,403.00	**2022 Aids:**	$1,349,949.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$8,508,295.42
SOC Percentage:	16.3787%
SOC Amount:	$1,393,544.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	132.27
Rate Per Mile:	$2,734.00
RPM Amount:	$361,626.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,393,544.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,214,954.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,552,441.47	**2023 Adjusted Amount:**	$1,393,544.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,819,394.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$8,346,485.18	**Payable Amount:**	$1,393,544.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,393,544.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30179		**NAME:**	VILLAGE OF SALEM LAKES
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$2,162,529.53	**Mileage as of 01/01/2021:**	86.16
3-Year Average Cost(2019-2021):	$1,995,869.50	**Mileage as of 01/01/2022:**	86.16
2021 Submitted Costs:	$1,143,575.48	**2022 Aids:**	$438,824.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,162,529.53	**Mileage as of 01/01/2022:**	86.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$354,193.24	**RPM Amount:**	$235,561.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$354,193.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$40,748.73
Minimum 2023 Cushion:	$394,941.97	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$504,648.07	**2023 Adjusted Amount:**	$394,941.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,995,869.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,696,489.08	**Payable Amount:**	$394,941.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$394,941.97**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30182		**NAME:**	VILLAGE OF SOMERS
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$2,890,759.33	**Mileage as of 01/01/2021:**	32.15
3-Year Average Cost(2019-2021):	$4,876,052.53	**Mileage as of 01/01/2022:**	32.15
2021 Submitted Costs:	$12,424,014.70	**2022 Aids:**	$129,662.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,890,759.33	**Mileage as of 01/01/2022:**	32.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$473,467.48	**RPM Amount:**	$87,898.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $473,467.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$324,355.80
Minimum 2023 Cushion:	$116,696.10	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$149,111.68	**2023 Adjusted Amount:**	$149,111.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,876,052.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,144,644.65	**Payable Amount:**	$149,111.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $149,111.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30186		**NAME:**	VILLAGE OF TWIN LAKES
			KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$1,853,449.30	**Mileage as of 01/01/2021:**	37.73
3-Year Average Cost(2019-2021):	$1,905,915.83	**Mileage as of 01/01/2022:**	37.98
2021 Submitted Costs:	$1,863,759.30	**2022 Aids:**	$305,831.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,853,449.30	**Mileage as of 01/01/2022:**	37.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$303,570.06	**RPM Amount:**	$103,837.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $303,570.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$275,248.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$351,706.60	**2023 Adjusted Amount:**	$303,570.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,905,915.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,620,028.46	**Payable Amount:**	$303,570.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $303,570.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30241		**NAME:**	CITY OF KENOSHA KENOSHA COUNTY
6-Year Average Cost(2016-2021):	$22,009,789.93	**Mileage as of 01/01/2021:**	324.10
3-Year Average Cost(2019-2021):	$24,398,525.07	**Mileage as of 01/01/2022:**	324.81
2021 Submitted Costs:	$23,760,553.72	**2022 Aids:**	$3,445,804.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$22,009,789.93
SOC Percentage:	16.3787%
SOC Amount:	$3,604,907.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	324.81
Rate Per Mile:	$2,734.00
RPM Amount:	$888,030.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,604,907.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$3,101,223.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,962,674.92	**2023 Adjusted Amount:**	$3,604,907.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$24,398,525.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$20,738,746.31	**Payable Amount:**	$3,604,907.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,604,907.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31000		**NAME:**	KEWAUNEE COUNTY
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$4,121,508.53	**Mileage as of 01/01/2021:**	219.04
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,036,059.60	**2022 Aids:**	$755,665.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,121,508.53
SOC Percentage:	19.5291%
SOC Amount:	$804,893.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $804,893.27

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$680,099.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$869,015.51	**2023 Adjusted Amount:**	$804,893.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$804,893.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $804,893.27

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31002		**NAME:**	TOWN OF AHNAPEE
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$252,203.17	**Mileage as of 01/01/2021:**	48.30
3-Year Average Cost(2019-2021):	$300,408.00	**Mileage as of 01/01/2022:**	48.30
2021 Submitted Costs:	$194,876.00	**2022 Aids:**	$129,492.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$252,203.17
SOC Percentage:	16.3787%
SOC Amount:	$41,307.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.30
Rate Per Mile:	$2,734.00
RPM Amount:	$132,052.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,052.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,543.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,052.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$300,408.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$255,346.80	**Payable Amount:**	$132,052.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,052.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31004		**NAME:**	TOWN OF CARLTON KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$293,955.83	**Mileage as of 01/01/2021:**	52.09
3-Year Average Cost(2019-2021):	$293,300.33	**Mileage as of 01/01/2022:**	52.09
2021 Submitted Costs:	$293,592.00	**2022 Aids:**	$139,653.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$293,955.83
SOC Percentage:	16.3787%
SOC Amount:	$48,146.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.09
Rate Per Mile:	$2,734.00
RPM Amount:	$142,414.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,414.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,687.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,414.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$293,300.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$249,305.28	**Payable Amount:**	$142,414.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,414.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31006		**NAME:**	TOWN OF CASCO KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$177,660.50	**Mileage as of 01/01/2021:**	45.67
3-Year Average Cost(2019-2021):	$219,426.00	**Mileage as of 01/01/2022:**	45.67
2021 Submitted Costs:	$244,825.00	**2022 Aids:**	$122,441.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$177,660.50	**Mileage as of 01/01/2022:**	45.67
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,098.40	**RPM Amount:**	$124,861.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,861.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,197.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,861.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$219,426.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$186,512.10	**Payable Amount:**	$124,861.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,861.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31008		**NAME:**	TOWN OF FRANKLIN KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$192,007.83	**Mileage as of 01/01/2021:**	51.07
3-Year Average Cost(2019-2021):	$176,372.33	**Mileage as of 01/01/2022:**	51.07
2021 Submitted Costs:	$141,715.00	**2022 Aids:**	$136,918.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$192,007.83
SOC Percentage:	16.3787%
SOC Amount:	$31,448.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.07
Rate Per Mile:	$2,734.00
RPM Amount:	$139,625.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,625.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,226.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,625.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$176,372.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$149,916.48	**Payable Amount:**	$139,625.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,625.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31010		**NAME:**	TOWN OF LINCOLN KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$164,318.25	**Mileage as of 01/01/2021:**	50.55
3-Year Average Cost(2019-2021):	$154,245.83	**Mileage as of 01/01/2022:**	50.55
2021 Submitted Costs:	$132,541.00	**2022 Aids:**	$135,524.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,318.25
SOC Percentage:	16.3787%
SOC Amount:	$26,913.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.55
Rate Per Mile:	$2,734.00
RPM Amount:	$138,203.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,203.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,972.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,203.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$154,245.83	**Cost Cap Reduction Amount:**	-$7,094.74
85% Cost Cap:	$131,108.96	**Payable Amount:**	$131,108.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,108.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31012		**NAME:**	TOWN OF LUXEMBURG KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$223,774.00	**Mileage as of 01/01/2021:**	57.63
3-Year Average Cost(2019-2021):	$209,746.67	**Mileage as of 01/01/2022:**	57.63
2021 Submitted Costs:	$205,808.00	**2022 Aids:**	$154,506.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$223,774.00	**Mileage as of 01/01/2022:**	57.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,651.17	**RPM Amount:**	$157,560.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$157,560.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,055.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,560.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$209,746.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$178,284.67	**Payable Amount:**	$157,560.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$157,560.42**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31014		**NAME:**	TOWN OF MONTPELIER
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$273,093.33	**Mileage as of 01/01/2021:**	47.59
3-Year Average Cost(2019-2021):	$272,541.67	**Mileage as of 01/01/2022:**	47.59
2021 Submitted Costs:	$235,885.00	**2022 Aids:**	$127,588.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$273,093.33	**Mileage as of 01/01/2022:**	47.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,729.01	**RPM Amount:**	$130,111.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,111.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,829.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,111.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,541.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,660.42	**Payable Amount:**	$130,111.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,111.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31016		**NAME:**	TOWN OF PIERCE KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$143,241.75	**Mileage as of 01/01/2021:**	28.68
3-Year Average Cost(2019-2021):	$151,533.83	**Mileage as of 01/01/2022:**	28.68
2021 Submitted Costs:	$132,836.00	**2022 Aids:**	$76,891.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$143,241.75	**Mileage as of 01/01/2022:**	28.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,461.07	**RPM Amount:**	$78,411.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$78,411.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$69,201.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,411.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$151,533.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$128,803.76	**Payable Amount:**	$78,411.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$78,411.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31018		**NAME:**	TOWN OF RED RIVER KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$274,023.67	**Mileage as of 01/01/2021:**	59.43
3-Year Average Cost(2019-2021):	$343,062.33	**Mileage as of 01/01/2022:**	59.43
2021 Submitted Costs:	$286,026.00	**2022 Aids:**	$159,331.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$274,023.67
SOC Percentage:	16.3787%
SOC Amount:	$44,881.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.43
Rate Per Mile:	$2,734.00
RPM Amount:	$162,481.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,481.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$143,398.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$162,481.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$343,062.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$291,602.98	**Payable Amount:**	$162,481.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $162,481.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31020		**NAME:**	TOWN OF WEST KEWAUNEE
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$216,679.83	**Mileage as of 01/01/2021:**	42.08
3-Year Average Cost(2019-2021):	$238,259.33	**Mileage as of 01/01/2022:**	42.08
2021 Submitted Costs:	$341,350.00	**2022 Aids:**	$112,816.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$216,679.83
SOC Percentage:	16.3787%
SOC Amount:	$35,489.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.08
Rate Per Mile:	$2,734.00
RPM Amount:	$115,046.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,046.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,534.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,046.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$238,259.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$202,520.43	**Payable Amount:**	$115,046.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,046.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31111		**NAME:**	VILLAGE OF CASCO
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$101,025.47	**Mileage as of 01/01/2021:**	4.61
3-Year Average Cost(2019-2021):	$70,275.53	**Mileage as of 01/01/2022:**	4.61
2021 Submitted Costs:	$82,317.60	**2022 Aids:**	$17,582.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$101,025.47	**Mileage as of 01/01/2022:**	4.61
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,546.61	**RPM Amount:**	$12,603.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $16,546.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$15,824.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$20,219.68	**2023 Adjusted Amount:**	$16,546.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$70,275.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$59,734.20	**Payable Amount:**	$16,546.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $16,546.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31146		**NAME:**	VILLAGE OF LUXEMBURG
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$1,347,402.28	**Mileage as of 01/01/2021:**	17.37
3-Year Average Cost(2019-2021):	$1,431,976.47	**Mileage as of 01/01/2022:**	18.27
2021 Submitted Costs:	$3,392,137.80	**2022 Aids:**	$139,141.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,347,402.28	**Mileage as of 01/01/2022:**	18.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$220,686.36	**RPM Amount:**	$49,950.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $220,686.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$60,673.72
Minimum 2023 Cushion:	$125,227.29	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$160,012.64	**2023 Adjusted Amount:**	$160,012.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,431,976.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,217,180.00	**Payable Amount:**	$160,012.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,012.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31201		**NAME:**	CITY OF ALGOMA KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$1,519,645.02	**Mileage as of 01/01/2021:**	22.84
3-Year Average Cost(2019-2021):	$1,800,761.50	**Mileage as of 01/01/2022:**	22.84
2021 Submitted Costs:	$1,597,113.00	**2022 Aids:**	$234,093.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,519,645.02	**Mileage as of 01/01/2022:**	22.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$248,897.41	**RPM Amount:**	$62,444.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $248,897.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$210,683.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$269,206.96	**2023 Adjusted Amount:**	$248,897.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,800,761.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,530,647.28	**Payable Amount:**	$248,897.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $248,897.41

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31241		**NAME:**	CITY OF KEWAUNEE
			KEWAUNEE COUNTY
6-Year Average Cost(2016-2021):	$973,468.15	**Mileage as of 01/01/2021:**	19.67
3-Year Average Cost(2019-2021):	$972,698.63	**Mileage as of 01/01/2022:**	19.67
2021 Submitted Costs:	$1,033,633.80	**2022 Aids:**	$220,619.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$973,468.15
SOC Percentage:	16.3787%
SOC Amount:	$159,440.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	19.67
Rate Per Mile:	$2,734.00
RPM Amount:	$53,777.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $159,440.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$39,116.43
Minimum 2023 Cushion:	$198,557.42	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$253,712.25	**2023 Adjusted Amount:**	$198,557.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$972,698.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$826,793.84	**Payable Amount:**	$198,557.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $198,557.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32000		**NAME:**	LA CROSSE COUNTY
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$8,823,058.23	**Mileage as of 01/01/2021:**	281.02
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$8,748,514.20	**2022 Aids:**	$1,746,521.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,823,058.23	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,723,063.33	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,723,063.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,571,869.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,008,499.96	**2023 Adjusted Amount:**	$1,723,063.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,723,063.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,723,063.33

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32002		**NAME:**	TOWN OF BANGOR LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$202,610.97	**Mileage as of 01/01/2021:**	24.12
3-Year Average Cost(2019-2021):	$291,203.60	**Mileage as of 01/01/2022:**	24.12
2021 Submitted Costs:	$197,358.00	**2022 Aids:**	$64,665.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$202,610.97	**Mileage as of 01/01/2022:**	24.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$33,184.95	**RPM Amount:**	$65,944.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$65,944.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$58,199.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$65,944.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$291,203.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$247,523.06	**Payable Amount:**	$65,944.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$65,944.08**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32004		**NAME:**	TOWN OF BARRE
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$167,176.83	**Mileage as of 01/01/2021:**	16.32
3-Year Average Cost(2019-2021):	$209,837.33	**Mileage as of 01/01/2022:**	16.32
2021 Submitted Costs:	$276,963.00	**2022 Aids:**	$43,753.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$167,176.83	**Mileage as of 01/01/2022:**	16.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,381.32	**RPM Amount:**	$44,618.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$44,618.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$39,378.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$44,618.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$209,837.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$178,361.73	**Payable Amount:**	$44,618.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$44,618.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32006		**NAME:**	TOWN OF BURNS LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$191,722.00	**Mileage as of 01/01/2021:**	35.09
3-Year Average Cost(2019-2021):	$194,696.33	**Mileage as of 01/01/2022:**	35.09
2021 Submitted Costs:	$263,908.00	**2022 Aids:**	$94,076.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$191,722.00	**Mileage as of 01/01/2022:**	35.09
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,401.48	**RPM Amount:**	$95,936.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$95,936.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,668.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,936.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$194,696.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$165,491.88	**Payable Amount:**	$95,936.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$95,936.06**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32008		**NAME:**	TOWN OF CAMPBELL
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$950,808.25	**Mileage as of 01/01/2021:**	19.36
3-Year Average Cost(2019-2021):	$1,130,484.17	**Mileage as of 01/01/2022:**	19.36
2021 Submitted Costs:	$685,693.00	**2022 Aids:**	$153,137.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$950,808.25	**Mileage as of 01/01/2022:**	19.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$155,729.60	**RPM Amount:**	$52,930.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $155,729.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$137,823.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$176,107.98	**2023 Adjusted Amount:**	$155,729.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,130,484.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$960,911.54	**Payable Amount:**	$155,729.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $155,729.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32010		**NAME:**	TOWN OF FARMINGTON LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$479,859.83	**Mileage as of 01/01/2021:**	39.87
3-Year Average Cost(2019-2021):	$438,834.67	**Mileage as of 01/01/2022:**	39.87
2021 Submitted Costs:	$280,587.00	**2022 Aids:**	$106,891.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$479,859.83	**Mileage as of 01/01/2022:**	39.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$78,594.58	**RPM Amount:**	$109,004.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,004.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,202.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,004.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$438,834.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$373,009.47	**Payable Amount:**	$109,004.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,004.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32012		**NAME:**	TOWN OF GREENFIELD
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$386,218.83	**Mileage as of 01/01/2021:**	30.66
3-Year Average Cost(2019-2021):	$439,994.00	**Mileage as of 01/01/2022:**	30.66
2021 Submitted Costs:	$344,891.00	**2022 Aids:**	$82,199.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$386,218.83
SOC Percentage:	16.3787%
SOC Amount:	$63,257.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.66
Rate Per Mile:	$2,734.00
RPM Amount:	$83,824.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,824.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,979.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,824.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$439,994.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$373,994.90	**Payable Amount:**	$83,824.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $83,824.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32014		**NAME:**	TOWN OF HAMILTON LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$444,531.02	**Mileage as of 01/01/2021:**	48.42
3-Year Average Cost(2019-2021):	$465,204.37	**Mileage as of 01/01/2022:**	48.42
2021 Submitted Costs:	$529,441.10	**2022 Aids:**	$129,814.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$444,531.02
SOC Percentage:	16.3787%
SOC Amount:	$72,808.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.42
Rate Per Mile:	$2,734.00
RPM Amount:	$132,380.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,380.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,832.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,380.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$465,204.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$395,423.71	**Payable Amount:**	$132,380.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,380.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32016		**NAME:**	TOWN OF HOLLAND
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$449,695.32	**Mileage as of 01/01/2021:**	47.30
3-Year Average Cost(2019-2021):	$410,994.17	**Mileage as of 01/01/2022:**	47.79
2021 Submitted Costs:	$608,657.40	**2022 Aids:**	$126,811.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$449,695.32
SOC Percentage:	16.3787%
SOC Amount:	$73,654.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.79
Rate Per Mile:	$2,734.00
RPM Amount:	$130,657.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,657.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0359%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,312.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,657.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$410,994.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$349,345.04	**Payable Amount:**	$130,657.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,657.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32018		**NAME:**	TOWN OF MEDARY
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$159,286.00	**Mileage as of 01/01/2021:**	16.27
3-Year Average Cost(2019-2021):	$163,475.00	**Mileage as of 01/01/2022:**	16.27
2021 Submitted Costs:	$192,475.00	**2022 Aids:**	$43,619.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$159,286.00
SOC Percentage:	16.3787%
SOC Amount:	$26,088.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.27
Rate Per Mile:	$2,734.00
RPM Amount:	$44,482.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $44,482.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$39,257.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$44,482.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$163,475.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$138,953.75	**Payable Amount:**	$44,482.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $44,482.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32020		**NAME:**	TOWN OF ONALASKA LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$387,954.65	**Mileage as of 01/01/2021:**	48.07
3-Year Average Cost(2019-2021):	$414,461.73	**Mileage as of 01/01/2022:**	49.01
2021 Submitted Costs:	$370,525.40	**2022 Aids:**	$128,875.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$387,954.65	**Mileage as of 01/01/2022:**	49.01
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$63,541.75	**RPM Amount:**	$133,993.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$133,993.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.9555%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,256.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,993.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$414,461.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$352,292.47	**Payable Amount:**	$133,993.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$133,993.34**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32022		**NAME:**	TOWN OF SHELBY LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$1,192,852.48	**Mileage as of 01/01/2021:**	46.00
3-Year Average Cost(2019-2021):	$1,413,126.67	**Mileage as of 01/01/2022:**	46.00
2021 Submitted Costs:	$957,139.00	**2022 Aids:**	$199,510.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,192,852.48	**Mileage as of 01/01/2022:**	46.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$195,373.19	**RPM Amount:**	$125,764.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$195,373.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$179,559.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$229,437.13	**2023 Adjusted Amount:**	$195,373.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,413,126.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,201,157.67	**Payable Amount:**	$195,373.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$195,373.19**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32024		**NAME:**	TOWN OF WASHINGTON LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$164,377.00	**Mileage as of 01/01/2021:**	26.60
3-Year Average Cost(2019-2021):	$167,471.00	**Mileage as of 01/01/2022:**	26.60
2021 Submitted Costs:	$190,595.00	**2022 Aids:**	$71,314.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,377.00
SOC Percentage:	16.3787%
SOC Amount:	$26,922.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	26.60
Rate Per Mile:	$2,734.00
RPM Amount:	$72,724.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $72,724.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,183.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,724.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$167,471.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$164,121.58	**Payable Amount:**	$72,724.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $72,724.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32106		**NAME:**	VILLAGE OF BANGOR LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$779,587.58	**Mileage as of 01/01/2021:**	9.14
3-Year Average Cost(2019-2021):	$1,171,032.83	**Mileage as of 01/01/2022:**	9.57
2021 Submitted Costs:	$2,031,967.00	**2022 Aids:**	$78,609.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$779,587.58
SOC Percentage:	16.3787%
SOC Amount:	$127,685.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.57
Rate Per Mile:	$2,734.00
RPM Amount:	$26,164.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $127,685.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$37,284.69
Minimum 2023 Cushion:	$70,748.82	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$90,401.27	**2023 Adjusted Amount:**	$90,401.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,171,032.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$995,377.91	**Payable Amount:**	$90,401.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $90,401.27

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32136		**NAME:**	VILLAGE OF HOLMEN
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$4,089,044.70	**Mileage as of 01/01/2021:**	56.85
3-Year Average Cost(2019-2021):	$4,353,103.82	**Mileage as of 01/01/2022:**	57.13
2021 Submitted Costs:	$2,459,475.95	**2022 Aids:**	$415,687.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,089,044.70
SOC Percentage:	16.3787%
SOC Amount:	$669,730.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.13
Rate Per Mile:	$2,734.00
RPM Amount:	$156,193.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $669,730.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$191,689.71
Minimum 2023 Cushion:	$374,118.89	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$478,040.80	**2023 Adjusted Amount:**	$478,040.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,353,103.82	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,700,138.25	**Payable Amount:**	$478,040.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $478,040.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32176		**NAME:**	VILLAGE OF ROCKLAND LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$385,055.50	**Mileage as of 01/01/2021:**	4.91
3-Year Average Cost(2019-2021):	$222,089.67	**Mileage as of 01/01/2022:**	4.91
2021 Submitted Costs:	$119,496.00	**2022 Aids:**	$20,019.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$385,055.50	**Mileage as of 01/01/2022:**	4.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$63,066.91	**RPM Amount:**	$13,423.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$63,066.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$40,044.91
Minimum 2023 Cushion:	$18,017.22	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$23,022.00	**2023 Adjusted Amount:**	$23,022.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$222,089.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$188,776.22	**Payable Amount:**	$23,022.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$23,022.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32191		**NAME:**	VILLAGE OF WEST SALEM
			LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$809,093.88	**Mileage as of 01/01/2021:**	23.53
3-Year Average Cost(2019-2021):	$796,410.23	**Mileage as of 01/01/2022:**	23.53
2021 Submitted Costs:	$745,628.20	**2022 Aids:**	$132,955.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$809,093.88	**Mileage as of 01/01/2022:**	23.53
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$132,518.69	**RPM Amount:**	$64,331.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $132,518.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$119,659.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$152,898.77	**2023 Adjusted Amount:**	$132,518.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$796,410.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$676,948.70	**Payable Amount:**	$132,518.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,518.69

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32246		**NAME:**	CITY OF LA CROSSE LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$16,143,752.85	**Mileage as of 01/01/2021:**	194.14
3-Year Average Cost(2019-2021):	$18,647,724.15	**Mileage as of 01/01/2022:**	196.15
2021 Submitted Costs:	$19,656,824.70	**2022 Aids:**	$2,476,613.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$16,143,752.85	**Mileage as of 01/01/2022:**	196.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,644,129.51	**RPM Amount:**	$536,274.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,644,129.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,228,952.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,848,106.04	**2023 Adjusted Amount:**	$2,644,129.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$18,647,724.15	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,850,565.53	**Payable Amount:**	$2,644,129.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,644,129.51

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32265		**NAME:**	CITY OF ONALASKA LA CROSSE COUNTY
6-Year Average Cost(2016-2021):	$5,138,864.26	**Mileage as of 01/01/2021:**	90.37
3-Year Average Cost(2019-2021):	$5,203,088.57	**Mileage as of 01/01/2022:**	90.63
2021 Submitted Costs:	$4,135,317.20	**2022 Aids:**	$853,515.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,138,864.26	**Mileage as of 01/01/2022:**	90.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$841,676.82	**RPM Amount:**	$247,782.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $841,676.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$768,164.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$981,543.30	**2023 Adjusted Amount:**	$841,676.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,203,088.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,422,625.28	**Payable Amount:**	$841,676.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $841,676.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33000		**NAME:**	LAFAYETTE COUNTY
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$2,915,993.23	**Mileage as of 01/01/2021:**	272.23
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$3,386,761.80	**2022 Aids:**	$561,375.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,915,993.23
SOC Percentage:	19.5291%
SOC Amount:	$569,467.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $569,467.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$505,237.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$645,581.39	**2023 Adjusted Amount:**	$569,467.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$569,467.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $569,467.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33002		**NAME:**	TOWN OF ARGYLE LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$178,560.67	**Mileage as of 01/01/2021:**	36.30
3-Year Average Cost(2019-2021):	$201,981.67	**Mileage as of 01/01/2022:**	36.30
2021 Submitted Costs:	$207,035.00	**2022 Aids:**	$97,320.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$178,560.67
SOC Percentage:	16.3787%
SOC Amount:	$29,245.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.30
Rate Per Mile:	$2,734.00
RPM Amount:	$99,244.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,244.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,588.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,244.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,981.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$197,942.04	**Payable Amount:**	$99,244.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,244.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33004		**NAME:**	TOWN OF BELMONT LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$193,047.17	**Mileage as of 01/01/2021:**	46.41
3-Year Average Cost(2019-2021):	$204,903.67	**Mileage as of 01/01/2022:**	46.77
2021 Submitted Costs:	$206,686.00	**2022 Aids:**	$124,425.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$193,047.17
SOC Percentage:	16.3787%
SOC Amount:	$31,618.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.77
Rate Per Mile:	$2,734.00
RPM Amount:	$127,869.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,869.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7757%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,851.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,869.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,903.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$174,168.12	**Payable Amount:**	$127,869.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,869.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33006		**NAME:**	TOWN OF BENTON
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$126,650.17	**Mileage as of 01/01/2021:**	31.65
3-Year Average Cost(2019-2021):	$121,210.67	**Mileage as of 01/01/2022:**	31.65
2021 Submitted Costs:	$100,095.00	**2022 Aids:**	$84,853.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$126,650.17	**Mileage as of 01/01/2022:**	31.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,743.59	**RPM Amount:**	$86,531.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$86,531.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,368.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,531.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$121,210.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$118,786.46	**Payable Amount:**	$86,531.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$86,531.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33008		**NAME:**	TOWN OF BLANCHARD
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$141,561.67	**Mileage as of 01/01/2021:**	21.17
3-Year Average Cost(2019-2021):	$121,725.33	**Mileage as of 01/01/2022:**	21.17
2021 Submitted Costs:	$155,163.00	**2022 Aids:**	$56,756.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$141,561.67
SOC Percentage:	16.3787%
SOC Amount:	$23,185.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.17
Rate Per Mile:	$2,734.00
RPM Amount:	$57,878.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $57,878.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$51,081.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$57,878.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$121,725.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$119,290.82	**Payable Amount:**	$57,878.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $57,878.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33010		**NAME:**	TOWN OF DARLINGTON
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$333,048.00	**Mileage as of 01/01/2021:**	54.08
3-Year Average Cost(2019-2021):	$397,020.33	**Mileage as of 01/01/2022:**	54.08
2021 Submitted Costs:	$496,174.00	**2022 Aids:**	$144,988.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$333,048.00
SOC Percentage:	16.3787%
SOC Amount:	$54,548.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.08
Rate Per Mile:	$2,734.00
RPM Amount:	$147,854.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,854.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,489.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,854.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$397,020.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$337,467.28	**Payable Amount:**	$147,854.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,854.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33012		**NAME:**	TOWN OF ELK GROVE LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$174,711.00	**Mileage as of 01/01/2021:**	39.60
3-Year Average Cost(2019-2021):	$168,946.33	**Mileage as of 01/01/2022:**	39.60
2021 Submitted Costs:	$220,457.00	**2022 Aids:**	$106,167.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$174,711.00	**Mileage as of 01/01/2022:**	39.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$28,615.31	**RPM Amount:**	$108,266.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$108,266.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,550.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,266.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$168,946.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$165,567.40	**Payable Amount:**	$108,266.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$108,266.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33014		**NAME:**	TOWN OF FAYETTE
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$114,540.83	**Mileage as of 01/01/2021:**	27.86
3-Year Average Cost(2019-2021):	$95,260.33	**Mileage as of 01/01/2022:**	27.86
2021 Submitted Costs:	$92,870.00	**2022 Aids:**	$74,692.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$114,540.83
SOC Percentage:	16.3787%
SOC Amount:	$18,760.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.86
Rate Per Mile:	$2,734.00
RPM Amount:	$76,169.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,169.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$67,223.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$76,169.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$95,260.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$93,355.12	**Payable Amount:**	$76,169.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $76,169.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33016		**NAME:**	TOWN OF GRATIOT
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$317,345.67	**Mileage as of 01/01/2021:**	61.79
3-Year Average Cost(2019-2021):	$321,286.33	**Mileage as of 01/01/2022:**	61.79
2021 Submitted Costs:	$303,169.00	**2022 Aids:**	$165,658.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$317,345.67
SOC Percentage:	16.3787%
SOC Amount:	$51,976.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.79
Rate Per Mile:	$2,734.00
RPM Amount:	$168,933.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $168,933.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,093.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$168,933.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$321,286.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$314,860.60	**Payable Amount:**	$168,933.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $168,933.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33018		**NAME:**	TOWN OF KENDALL
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$230,780.17	**Mileage as of 01/01/2021:**	40.08
3-Year Average Cost(2019-2021):	$265,885.33	**Mileage as of 01/01/2022:**	40.08
2021 Submitted Costs:	$249,568.00	**2022 Aids:**	$107,454.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,780.17
SOC Percentage:	16.3787%
SOC Amount:	$37,798.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.08
Rate Per Mile:	$2,734.00
RPM Amount:	$109,578.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,578.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,709.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,578.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$265,885.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$260,567.62	**Payable Amount:**	$109,578.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,578.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33020		**NAME:**	TOWN OF LAMONT
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$172,849.00	**Mileage as of 01/01/2021:**	28.86
3-Year Average Cost(2019-2021):	$196,261.67	**Mileage as of 01/01/2022:**	28.86
2021 Submitted Costs:	$232,704.00	**2022 Aids:**	$77,373.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$172,849.00
SOC Percentage:	16.3787%
SOC Amount:	$28,310.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.86
Rate Per Mile:	$2,734.00
RPM Amount:	$78,903.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,903.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$69,636.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,903.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$196,261.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$192,336.44	**Payable Amount:**	$78,903.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,903.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33022		**NAME:**	TOWN OF MONTICELLO
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$93,013.83	**Mileage as of 01/01/2021:**	23.38
3-Year Average Cost(2019-2021):	$100,860.33	**Mileage as of 01/01/2022:**	23.38
2021 Submitted Costs:	$98,049.00	**2022 Aids:**	$62,681.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$93,013.83	**Mileage as of 01/01/2022:**	23.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$15,234.41	**RPM Amount:**	$63,920.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$63,920.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$56,413.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$63,920.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$100,860.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$98,843.12	**Payable Amount:**	$63,920.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$63,920.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33024		**NAME:**	TOWN OF NEW DIGGINGS
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$108,939.17	**Mileage as of 01/01/2021:**	31.86
3-Year Average Cost(2019-2021):	$122,742.33	**Mileage as of 01/01/2022:**	31.86
2021 Submitted Costs:	$102,975.00	**2022 Aids:**	$85,416.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$108,939.17	**Mileage as of 01/01/2022:**	31.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,842.77	**RPM Amount:**	$87,105.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$87,105.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,874.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,105.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$122,742.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$120,287.48	**Payable Amount:**	$87,105.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$87,105.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33026		**NAME:**	TOWN OF SEYMOUR
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$574,697.83	**Mileage as of 01/01/2021:**	36.49
3-Year Average Cost(2019-2021):	$653,423.00	**Mileage as of 01/01/2022:**	36.49
2021 Submitted Costs:	$769,265.00	**2022 Aids:**	$97,829.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$574,697.83
SOC Percentage:	16.3787%
SOC Amount:	$94,127.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.49
Rate Per Mile:	$2,734.00
RPM Amount:	$99,763.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,763.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$88,046.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,763.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$653,423.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$640,354.54	**Payable Amount:**	$99,763.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,763.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33028		**NAME:**	TOWN OF SHULLSBURG LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$229,041.83	**Mileage as of 01/01/2021:**	41.30
3-Year Average Cost(2019-2021):	$240,096.67	**Mileage as of 01/01/2022:**	41.30
2021 Submitted Costs:	$337,270.00	**2022 Aids:**	$110,725.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$229,041.83	**Mileage as of 01/01/2022:**	41.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,513.97	**RPM Amount:**	$112,914.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$112,914.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,652.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,914.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$240,096.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$235,294.74	**Payable Amount:**	$112,914.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$112,914.20**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33030		**NAME:**	TOWN OF WAYNE LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$294,994.67	**Mileage as of 01/01/2021:**	42.73
3-Year Average Cost(2019-2021):	$293,525.00	**Mileage as of 01/01/2022:**	42.73
2021 Submitted Costs:	$309,041.00	**2022 Aids:**	$114,559.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$294,994.67
SOC Percentage:	16.3787%
SOC Amount:	$48,316.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.73
Rate Per Mile:	$2,734.00
RPM Amount:	$116,823.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,823.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,103.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,823.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$293,525.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$287,654.50	**Payable Amount:**	$116,823.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,823.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33032		**NAME:**	TOWN OF WHITE OAK SPRINGS
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$127,517.33	**Mileage as of 01/01/2021:**	16.65
3-Year Average Cost(2019-2021):	$97,559.67	**Mileage as of 01/01/2022:**	16.65
2021 Submitted Costs:	$168,721.00	**2022 Aids:**	$44,638.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$127,517.33	**Mileage as of 01/01/2022:**	16.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,885.62	**RPM Amount:**	$45,521.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$45,521.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$40,174.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$45,521.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$97,559.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$95,608.48	**Payable Amount:**	$45,521.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$45,521.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33034		**NAME:**	TOWN OF WILLOW SPRINGS
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$254,643.83	**Mileage as of 01/01/2021:**	49.04
3-Year Average Cost(2019-2021):	$228,367.00	**Mileage as of 01/01/2022:**	49.04
2021 Submitted Costs:	$206,708.00	**2022 Aids:**	$131,476.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$254,643.83
SOC Percentage:	16.3787%
SOC Amount:	$41,707.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.04
Rate Per Mile:	$2,734.00
RPM Amount:	$134,075.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,075.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,328.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,075.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$228,367.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$194,111.95	**Payable Amount:**	$134,075.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,075.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33036		**NAME:**	TOWN OF WIOTA
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$311,966.83	**Mileage as of 01/01/2021:**	67.63
3-Year Average Cost(2019-2021):	$314,149.00	**Mileage as of 01/01/2022:**	67.63
2021 Submitted Costs:	$329,593.00	**2022 Aids:**	$181,316.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$311,966.83
SOC Percentage:	16.3787%
SOC Amount:	$51,095.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	67.63
Rate Per Mile:	$2,734.00
RPM Amount:	$184,900.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $184,900.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$163,184.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$184,900.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$314,149.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$267,026.65	**Payable Amount:**	$184,900.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $184,900.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33101		**NAME:**	VILLAGE OF ARGYLE LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$223,853.02	**Mileage as of 01/01/2021:**	6.33
3-Year Average Cost(2019-2021):	$228,800.87	**Mileage as of 01/01/2022:**	6.33
2021 Submitted Costs:	$269,345.30	**2022 Aids:**	$35,808.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$223,853.02	**Mileage as of 01/01/2022:**	6.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,664.11	**RPM Amount:**	$17,306.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$36,664.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$32,227.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$41,179.59	**2023 Adjusted Amount:**	$36,664.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$228,800.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$194,480.74	**Payable Amount:**	$36,664.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$36,664.11**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33106		**NAME:**	VILLAGE OF BELMONT
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$308,029.20	**Mileage as of 01/01/2021:**	7.65
3-Year Average Cost(2019-2021):	$325,072.40	**Mileage as of 01/01/2022:**	7.65
2021 Submitted Costs:	$231,645.00	**2022 Aids:**	$62,163.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$308,029.20	**Mileage as of 01/01/2022:**	7.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,451.04	**RPM Amount:**	$20,915.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $50,451.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$5,495.82
Minimum 2023 Cushion:	$55,946.86	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$71,487.66	**2023 Adjusted Amount:**	$55,946.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$325,072.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$276,311.54	**Payable Amount:**	$55,946.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $55,946.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33107		**NAME:**	VILLAGE OF BENTON
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$266,367.47	**Mileage as of 01/01/2021:**	7.60
3-Year Average Cost(2019-2021):	$298,115.33	**Mileage as of 01/01/2022:**	7.60
2021 Submitted Costs:	$207,623.50	**2022 Aids:**	$49,281.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$266,367.47
SOC Percentage:	16.3787%
SOC Amount:	$43,627.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.60
Rate Per Mile:	$2,734.00
RPM Amount:	$20,778.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $43,627.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$726.05
Minimum 2023 Cushion:	$44,353.46	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$56,673.86	**2023 Adjusted Amount:**	$44,353.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$298,115.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,398.03	**Payable Amount:**	$44,353.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $44,353.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33108		**NAME:**	VILLAGE OF BLANCHARDVILLE
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$202,397.07	**Mileage as of 01/01/2021:**	4.54
3-Year Average Cost(2019-2021):	$162,463.17	**Mileage as of 01/01/2022:**	4.54
2021 Submitted Costs:	$179,474.50	**2022 Aids:**	$35,746.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$202,397.07	**Mileage as of 01/01/2022:**	4.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$33,149.92	**RPM Amount:**	$12,412.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$33,149.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$32,172.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$41,108.81	**2023 Adjusted Amount:**	$33,149.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$162,463.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$138,093.69	**Payable Amount:**	$33,149.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$33,149.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33131		**NAME:**	VILLAGE OF GRATIOT
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$70,670.67	**Mileage as of 01/01/2021:**	3.10
3-Year Average Cost(2019-2021):	$79,085.33	**Mileage as of 01/01/2022:**	3.10
2021 Submitted Costs:	$56,235.00	**2022 Aids:**	$12,287.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$70,670.67
SOC Percentage:	16.3787%
SOC Amount:	$11,574.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.10
Rate Per Mile:	$2,734.00
RPM Amount:	$8,475.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $11,574.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$11,058.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$14,130.31	**2023 Adjusted Amount:**	$11,574.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$79,085.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$67,222.53	**Payable Amount:**	$11,574.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $11,574.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33181		**NAME:**	VILLAGE OF SOUTH WAYNE
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$288,495.60	**Mileage as of 01/01/2021:**	5.85
3-Year Average Cost(2019-2021):	$241,194.83	**Mileage as of 01/01/2022:**	5.85
2021 Submitted Costs:	$242,137.50	**2022 Aids:**	$50,569.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$288,495.60
SOC Percentage:	16.3787%
SOC Amount:	$47,251.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.85
Rate Per Mile:	$2,734.00
RPM Amount:	$15,993.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $47,251.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$45,512.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$58,154.98	**2023 Adjusted Amount:**	$47,251.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$241,194.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$205,015.61	**Payable Amount:**	$47,251.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $47,251.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33216		**NAME:**	CITY OF DARLINGTON
			LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$1,008,247.07	**Mileage as of 01/01/2021:**	16.55
3-Year Average Cost(2019-2021):	$1,070,921.20	**Mileage as of 01/01/2022:**	17.00
2021 Submitted Costs:	$1,560,824.30	**2022 Aids:**	$149,275.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,008,247.07
SOC Percentage:	16.3787%
SOC Amount:	$165,137.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.00
Rate Per Mile:	$2,734.00
RPM Amount:	$46,478.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $165,137.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$134,347.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$171,666.61	**2023 Adjusted Amount:**	$165,137.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,070,921.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$910,283.02	**Payable Amount:**	$165,137.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,137.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33281		**NAME:**	CITY OF SHULLSBURG LAFAYETTE COUNTY
6-Year Average Cost(2016-2021):	$581,626.92	**Mileage as of 01/01/2021:**	10.42
3-Year Average Cost(2019-2021):	$450,508.27	**Mileage as of 01/01/2022:**	10.42
2021 Submitted Costs:	$391,023.90	**2022 Aids:**	$99,433.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$581,626.92
SOC Percentage:	16.3787%
SOC Amount:	$95,262.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.42
Rate Per Mile:	$2,734.00
RPM Amount:	$28,488.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $95,262.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$89,490.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$114,348.71	**2023 Adjusted Amount:**	$95,262.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$450,508.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$382,932.03	**Payable Amount:**	$95,262.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,262.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34000		**NAME:**	LANGLADE COUNTY
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$3,777,435.63	**Mileage as of 01/01/2021:**	271.04
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$3,445,822.40	**2022 Aids:**	$741,349.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,777,435.63	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$737,698.95	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $737,698.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$667,214.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$852,551.53	**2023 Adjusted Amount:**	$737,698.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$737,698.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $737,698.95

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34002		**NAME:**	TOWN OF ACKLEY
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$163,571.17	**Mileage as of 01/01/2021:**	33.64
3-Year Average Cost(2019-2021):	$198,207.33	**Mileage as of 01/01/2022:**	33.64
2021 Submitted Costs:	$242,283.00	**2022 Aids:**	$90,188.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$163,571.17
SOC Percentage:	16.3787%
SOC Amount:	$26,790.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.64
Rate Per Mile:	$2,734.00
RPM Amount:	$91,971.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,971.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,169.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,971.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,207.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$194,243.18	**Payable Amount:**	$91,971.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,971.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34004		**NAME:**	TOWN OF AINSWORTH
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$206,680.67	**Mileage as of 01/01/2021:**	41.90
3-Year Average Cost(2019-2021):	$249,935.67	**Mileage as of 01/01/2022:**	41.90
2021 Submitted Costs:	$509,850.00	**2022 Aids:**	$112,333.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$206,680.67
SOC Percentage:	16.3787%
SOC Amount:	$33,851.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.90
Rate Per Mile:	$2,734.00
RPM Amount:	$114,554.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$114,554.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,100.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,554.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,935.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$212,445.32	**Payable Amount:**	$114,554.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$114,554.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34006		**NAME:**	TOWN OF ANTIGO
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$226,473.33	**Mileage as of 01/01/2021:**	39.89
3-Year Average Cost(2019-2021):	$243,508.00	**Mileage as of 01/01/2022:**	39.89
2021 Submitted Costs:	$236,082.00	**2022 Aids:**	$106,945.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$226,473.33
SOC Percentage:	16.3787%
SOC Amount:	$37,093.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.89
Rate Per Mile:	$2,734.00
RPM Amount:	$109,059.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$109,059.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,250.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,059.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,508.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$206,981.80	**Payable Amount:**	$109,059.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$109,059.26**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34008		**NAME:**	TOWN OF ELCHO
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$323,211.67	**Mileage as of 01/01/2021:**	79.60
3-Year Average Cost(2019-2021):	$409,490.67	**Mileage as of 01/01/2022:**	79.40
2021 Submitted Costs:	$445,684.00	**2022 Aids:**	$213,407.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$323,211.67
SOC Percentage:	16.3787%
SOC Amount:	$52,937.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.40
Rate Per Mile:	$2,734.00
RPM Amount:	$217,079.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $217,079.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2513%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$191,584.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$217,079.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$409,490.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$348,067.07	**Payable Amount:**	$217,079.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $217,079.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34010		**NAME:**	TOWN OF EVERGREEN
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$124,879.50	**Mileage as of 01/01/2021:**	29.42
3-Year Average Cost(2019-2021):	$164,561.00	**Mileage as of 01/01/2022:**	29.42
2021 Submitted Costs:	$242,079.00	**2022 Aids:**	$78,875.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$124,879.50
SOC Percentage:	16.3787%
SOC Amount:	$20,453.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.42
Rate Per Mile:	$2,734.00
RPM Amount:	$80,434.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,434.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,987.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$80,434.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$164,561.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$161,269.78	**Payable Amount:**	$80,434.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,434.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34012		**NAME:**	TOWN OF LANGLADE
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$98,849.00	**Mileage as of 01/01/2021:**	22.92
3-Year Average Cost(2019-2021):	$112,488.00	**Mileage as of 01/01/2022:**	22.92
2021 Submitted Costs:	$77,646.00	**2022 Aids:**	$61,448.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$98,849.00
SOC Percentage:	16.3787%
SOC Amount:	$16,190.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.92
Rate Per Mile:	$2,734.00
RPM Amount:	$62,663.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,663.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,303.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,663.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$112,488.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$95,614.80	**Payable Amount:**	$62,663.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $62,663.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34014		**NAME:**	TOWN OF NEVA
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$150,214.17	**Mileage as of 01/01/2021:**	30.52
3-Year Average Cost(2019-2021):	$181,969.00	**Mileage as of 01/01/2022:**	30.52
2021 Submitted Costs:	$206,788.00	**2022 Aids:**	$81,824.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$150,214.17
SOC Percentage:	16.3787%
SOC Amount:	$24,603.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.52
Rate Per Mile:	$2,734.00
RPM Amount:	$83,441.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,441.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,641.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,441.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$181,969.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$154,673.65	**Payable Amount:**	$83,441.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $83,441.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34016		**NAME:**	TOWN OF NORWOOD LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$178,877.00	**Mileage as of 01/01/2021:**	42.86
3-Year Average Cost(2019-2021):	$223,933.00	**Mileage as of 01/01/2022:**	42.86
2021 Submitted Costs:	$213,105.00	**2022 Aids:**	$114,907.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$178,877.00
SOC Percentage:	16.3787%
SOC Amount:	$29,297.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.86
Rate Per Mile:	$2,734.00
RPM Amount:	$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,179.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,416.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$223,933.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$190,343.05	**Payable Amount:**	$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,179.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34018		**NAME:**	TOWN OF PARRISH
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$33,027.17	**Mileage as of 01/01/2021:**	10.62
3-Year Average Cost(2019-2021):	$43,017.67	**Mileage as of 01/01/2022:**	10.62
2021 Submitted Costs:	$37,133.00	**2022 Aids:**	$28,472.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$33,027.17
SOC Percentage:	16.3787%
SOC Amount:	$5,409.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.62
Rate Per Mile:	$2,734.00
RPM Amount:	$29,035.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $29,035.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$25,625.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$29,035.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$43,017.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$42,157.32	**Payable Amount:**	$29,035.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $29,035.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34020		**NAME:**	TOWN OF PECK
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$78,357.00	**Mileage as of 01/01/2021:**	34.38
3-Year Average Cost(2019-2021):	$81,636.00	**Mileage as of 01/01/2022:**	34.38
2021 Submitted Costs:	$105,387.00	**2022 Aids:**	$66,714.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$78,357.00	**Mileage as of 01/01/2022:**	34.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,833.82	**RPM Amount:**	$93,994.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$93,994.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$60,042.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$93,994.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,636.00	**Cost Cap Reduction Amount:**	-$13,991.64
98% Cost Cap (EVT):	$80,003.28	**Payable Amount:**	$80,003.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$80,003.28**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34022		**NAME:**	TOWN OF POLAR LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$150,577.58	**Mileage as of 01/01/2021:**	49.75
3-Year Average Cost(2019-2021):	$168,252.83	**Mileage as of 01/01/2022:**	49.75
2021 Submitted Costs:	$185,306.00	**2022 Aids:**	$127,228.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$150,577.58	**Mileage as of 01/01/2022:**	49.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,662.58	**RPM Amount:**	$136,016.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,016.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,506.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,016.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$168,252.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$143,014.91	**Payable Amount:**	$136,016.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,016.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34024		**NAME:**	TOWN OF PRICE
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$72,692.33	**Mileage as of 01/01/2021:**	30.50
3-Year Average Cost(2019-2021):	$82,432.33	**Mileage as of 01/01/2022:**	30.50
2021 Submitted Costs:	-$26,743.00	**2022 Aids:**	$81,770.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$72,692.33
SOC Percentage:	16.3787%
SOC Amount:	$11,906.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.50
Rate Per Mile:	$2,734.00
RPM Amount:	$83,387.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,387.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,593.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,387.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$82,432.33	**Cost Cap Reduction Amount:**	-$2,603.32
98% Cost Cap (EVT):	$80,783.68	**Payable Amount:**	$80,783.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,783.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34026		**NAME:**	TOWN OF ROLLING
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$340,205.00	**Mileage as of 01/01/2021:**	51.21
3-Year Average Cost(2019-2021):	$297,996.33	**Mileage as of 01/01/2022:**	51.21
2021 Submitted Costs:	$325,123.00	**2022 Aids:**	$137,294.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$340,205.00
SOC Percentage:	16.3787%
SOC Amount:	$55,721.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.21
Rate Per Mile:	$2,734.00
RPM Amount:	$140,008.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,008.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,564.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,008.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$297,996.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,296.88	**Payable Amount:**	$140,008.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $140,008.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34028		**NAME:**	TOWN OF SUMMIT
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$75,125.50	**Mileage as of 01/01/2021:**	22.87
3-Year Average Cost(2019-2021):	$100,838.33	**Mileage as of 01/01/2022:**	22.87
2021 Submitted Costs:	$51,580.00	**2022 Aids:**	$61,314.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$75,125.50
SOC Percentage:	16.3787%
SOC Amount:	$12,304.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.87
Rate Per Mile:	$2,734.00
RPM Amount:	$62,526.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,526.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,183.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,526.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$100,838.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$98,821.56	**Payable Amount:**	$62,526.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $62,526.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34030		**NAME:**	TOWN OF UPHAM
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$215,295.00	**Mileage as of 01/01/2021:**	49.33
3-Year Average Cost(2019-2021):	$237,105.33	**Mileage as of 01/01/2022:**	49.33
2021 Submitted Costs:	$243,343.00	**2022 Aids:**	$132,253.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$215,295.00
SOC Percentage:	16.3787%
SOC Amount:	$35,262.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.33
Rate Per Mile:	$2,734.00
RPM Amount:	$134,868.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,868.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,028.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,868.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$237,105.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$201,539.53	**Payable Amount:**	$134,868.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,868.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34032		**NAME:**	TOWN OF VILAS
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$106,596.33	**Mileage as of 01/01/2021:**	27.37
3-Year Average Cost(2019-2021):	$134,555.33	**Mileage as of 01/01/2022:**	27.37
2021 Submitted Costs:	$123,194.00	**2022 Aids:**	$73,378.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$106,596.33
SOC Percentage:	16.3787%
SOC Amount:	$17,459.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.37
Rate Per Mile:	$2,734.00
RPM Amount:	$74,829.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,829.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,041.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$74,829.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$134,555.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$131,864.22	**Payable Amount:**	$74,829.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $74,829.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34034		**NAME:**	TOWN OF WOLF RIVER
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$290,371.33	**Mileage as of 01/01/2021:**	75.48
3-Year Average Cost(2019-2021):	$318,441.67	**Mileage as of 01/01/2022:**	75.48
2021 Submitted Costs:	$278,156.00	**2022 Aids:**	$202,361.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$290,371.33
SOC Percentage:	16.3787%
SOC Amount:	$47,558.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	75.48
Rate Per Mile:	$2,734.00
RPM Amount:	$206,362.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $206,362.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$182,125.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$206,362.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$318,441.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$270,675.42	**Payable Amount:**	$206,362.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $206,362.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34191		**NAME:**	VILLAGE OF WHITE LAKE
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$81,276.17	**Mileage as of 01/01/2021:**	7.69
3-Year Average Cost(2019-2021):	$55,870.00	**Mileage as of 01/01/2022:**	7.69
2021 Submitted Costs:	$38,659.00	**2022 Aids:**	$20,616.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$81,276.17
SOC Percentage:	16.3787%
SOC Amount:	$13,311.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.69
Rate Per Mile:	$2,734.00
RPM Amount:	$21,024.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $21,024.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$18,555.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$21,024.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$55,870.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$47,489.50	**Payable Amount:**	$21,024.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $21,024.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34201		**NAME:**	CITY OF ANTIGO
			LANGLADE COUNTY
6-Year Average Cost(2016-2021):	$3,263,393.18	**Mileage as of 01/01/2021:**	56.85
3-Year Average Cost(2019-2021):	$3,882,204.43	**Mileage as of 01/01/2022:**	56.85
2021 Submitted Costs:	$3,872,869.80	**2022 Aids:**	$503,505.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,263,393.18
SOC Percentage:	16.3787%
SOC Amount:	$534,499.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.85
Rate Per Mile:	$2,734.00
RPM Amount:	$155,427.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $534,499.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$453,154.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$579,030.77	**2023 Adjusted Amount:**	$534,499.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,882,204.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,299,873.77	**Payable Amount:**	$534,499.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $534,499.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35000		**NAME:**	LINCOLN COUNTY
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$6,399,063.73	**Mileage as of 01/01/2021:**	270.74
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,214,507.20	**2022 Aids:**	$1,241,832.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,399,063.73	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,249,679.17	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,249,679.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,117,649.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,428,107.62	**2023 Adjusted Amount:**	$1,249,679.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,249,679.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,249,679.17

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35002		**NAME:**	TOWN OF BIRCH LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$74,541.83	**Mileage as of 01/01/2021:**	30.01
3-Year Average Cost(2019-2021):	$77,892.33	**Mileage as of 01/01/2022:**	30.01
2021 Submitted Costs:	$85,196.00	**2022 Aids:**	$68,938.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$74,541.83	**Mileage as of 01/01/2022:**	30.01
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,208.95	**RPM Amount:**	$82,047.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $82,047.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$62,044.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$82,047.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$77,892.33	**Cost Cap Reduction Amount:**	-$5,712.86
98% Cost Cap (EVT):	$76,334.48	**Payable Amount:**	$76,334.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $76,334.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35004		**NAME:**	TOWN OF BRADLEY
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$574,056.83	**Mileage as of 01/01/2021:**	78.85
3-Year Average Cost(2019-2021):	$548,126.83	**Mileage as of 01/01/2022:**	78.85
2021 Submitted Costs:	$561,471.50	**2022 Aids:**	$211,396.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$574,056.83
SOC Percentage:	16.3787%
SOC Amount:	$94,022.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	78.85
Rate Per Mile:	$2,734.00
RPM Amount:	$215,575.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $215,575.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$190,257.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$215,575.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$548,126.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$465,907.81	**Payable Amount:**	$215,575.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $215,575.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35006		**NAME:**	TOWN OF CORNING
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$379,942.00	**Mileage as of 01/01/2021:**	97.03
3-Year Average Cost(2019-2021):	$371,803.67	**Mileage as of 01/01/2022:**	97.03
2021 Submitted Costs:	$270,458.00	**2022 Aids:**	$260,137.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$379,942.00
SOC Percentage:	16.3787%
SOC Amount:	$62,229.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	97.03
Rate Per Mile:	$2,734.00
RPM Amount:	$265,280.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $265,280.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$234,123.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$265,280.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$371,803.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$316,033.12	**Payable Amount:**	$265,280.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $265,280.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35008		**NAME:**	TOWN OF HARDING
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$133,969.33	**Mileage as of 01/01/2021:**	33.83
3-Year Average Cost(2019-2021):	$140,101.67	**Mileage as of 01/01/2022:**	33.83
2021 Submitted Costs:	$172,243.00	**2022 Aids:**	$90,698.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$133,969.33
SOC Percentage:	16.3787%
SOC Amount:	$21,942.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.83
Rate Per Mile:	$2,734.00
RPM Amount:	$92,491.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,491.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,628.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,491.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,101.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$137,299.64	**Payable Amount:**	$92,491.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $92,491.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35010		**NAME:**	TOWN OF HARRISON LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$220,845.50	**Mileage as of 01/01/2021:**	58.30
3-Year Average Cost(2019-2021):	$243,544.33	**Mileage as of 01/01/2022:**	58.30
2021 Submitted Costs:	$197,997.00	**2022 Aids:**	$156,302.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$220,845.50	**Mileage as of 01/01/2022:**	58.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,171.52	**RPM Amount:**	$159,392.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $159,392.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$140,672.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$159,392.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,544.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,012.68	**Payable Amount:**	$159,392.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $159,392.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35012		**NAME:**	TOWN OF KING
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$137,557.50	**Mileage as of 01/01/2021:**	34.59
3-Year Average Cost(2019-2021):	$156,950.00	**Mileage as of 01/01/2022:**	34.59
2021 Submitted Costs:	$224,788.00	**2022 Aids:**	$92,735.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$137,557.50
SOC Percentage:	16.3787%
SOC Amount:	$22,530.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.59
Rate Per Mile:	$2,734.00
RPM Amount:	$94,569.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,569.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,462.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$94,569.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$156,950.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$133,407.50	**Payable Amount:**	$94,569.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $94,569.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35014		**NAME:**	TOWN OF MERRILL LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$270,565.33	**Mileage as of 01/01/2021:**	66.74
3-Year Average Cost(2019-2021):	$281,568.33	**Mileage as of 01/01/2022:**	66.74
2021 Submitted Costs:	$138,557.00	**2022 Aids:**	$178,929.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$270,565.33
SOC Percentage:	16.3787%
SOC Amount:	$44,314.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	66.74
Rate Per Mile:	$2,734.00
RPM Amount:	$182,467.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $182,467.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$161,036.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$182,467.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$281,568.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$239,333.08	**Payable Amount:**	$182,467.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $182,467.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35016		**NAME:**	TOWN OF PINE RIVER LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$527,155.67	**Mileage as of 01/01/2021:**	64.82
3-Year Average Cost(2019-2021):	$475,398.00	**Mileage as of 01/01/2022:**	64.82
2021 Submitted Costs:	$485,380.00	**2022 Aids:**	$173,782.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$527,155.67	**Mileage as of 01/01/2022:**	64.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,341.01	**RPM Amount:**	$177,217.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$177,217.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$156,404.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$177,217.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$475,398.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$404,088.30	**Payable Amount:**	$177,217.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$177,217.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35018		**NAME:**	TOWN OF ROCK FALLS LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$150,760.67	**Mileage as of 01/01/2021:**	37.48
3-Year Average Cost(2019-2021):	$143,253.67	**Mileage as of 01/01/2022:**	37.48
2021 Submitted Costs:	$122,486.00	**2022 Aids:**	$100,483.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$150,760.67
SOC Percentage:	16.3787%
SOC Amount:	$24,692.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.48
Rate Per Mile:	$2,734.00
RPM Amount:	$102,470.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,470.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,435.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,470.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,253.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$121,765.62	**Payable Amount:**	$102,470.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,470.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35020		**NAME:**	TOWN OF RUSSELL LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$191,761.33	**Mileage as of 01/01/2021:**	41.09
3-Year Average Cost(2019-2021):	$277,117.33	**Mileage as of 01/01/2022:**	41.09
2021 Submitted Costs:	$535,443.00	**2022 Aids:**	$110,162.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$191,761.33
SOC Percentage:	16.3787%
SOC Amount:	$31,407.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.09
Rate Per Mile:	$2,734.00
RPM Amount:	$112,340.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,340.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,146.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,340.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$277,117.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$271,574.98	**Payable Amount:**	$112,340.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,340.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35022		**NAME:**	TOWN OF SCHLEY
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$173,672.67	**Mileage as of 01/01/2021:**	53.77
3-Year Average Cost(2019-2021):	$198,657.00	**Mileage as of 01/01/2022:**	53.77
2021 Submitted Costs:	$233,739.00	**2022 Aids:**	$144,157.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$173,672.67
SOC Percentage:	16.3787%
SOC Amount:	$28,445.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.77
Rate Per Mile:	$2,734.00
RPM Amount:	$147,007.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,007.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,741.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,007.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,657.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,858.45	**Payable Amount:**	$147,007.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,007.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35024		**NAME:**	TOWN OF SCOTT LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$222,832.67	**Mileage as of 01/01/2021:**	55.89
3-Year Average Cost(2019-2021):	$202,234.33	**Mileage as of 01/01/2022:**	55.89
2021 Submitted Costs:	$177,807.00	**2022 Aids:**	$114,161.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$222,832.67
SOC Percentage:	16.3787%
SOC Amount:	$36,496.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.89
Rate Per Mile:	$2,734.00
RPM Amount:	$152,803.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,803.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,745.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,803.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$202,234.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,899.18	**Payable Amount:**	$152,803.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,803.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35026		**NAME:**	TOWN OF SKANAWAN
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$103,416.17	**Mileage as of 01/01/2021:**	23.77
3-Year Average Cost(2019-2021):	$110,143.00	**Mileage as of 01/01/2022:**	23.77
2021 Submitted Costs:	$62,067.00	**2022 Aids:**	$63,727.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$103,416.17	**Mileage as of 01/01/2022:**	23.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,938.18	**RPM Amount:**	$64,987.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$64,987.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$57,354.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$64,987.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$110,143.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$93,621.55	**Payable Amount:**	$64,987.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$64,987.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35028		**NAME:**	TOWN OF SOMO
			LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$80,876.67	**Mileage as of 01/01/2021:**	20.87
3-Year Average Cost(2019-2021):	$84,202.67	**Mileage as of 01/01/2022:**	20.87
2021 Submitted Costs:	$88,049.00	**2022 Aids:**	$55,952.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$80,876.67	**Mileage as of 01/01/2022:**	20.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,246.51	**RPM Amount:**	$57,058.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$57,058.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$50,357.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$57,058.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$84,202.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$82,518.62	**Payable Amount:**	$57,058.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$57,058.58**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35030		**NAME:**	TOWN OF TOMAHAWK LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$192,762.33	**Mileage as of 01/01/2021:**	35.43
3-Year Average Cost(2019-2021):	$186,135.33	**Mileage as of 01/01/2022:**	35.43
2021 Submitted Costs:	$210,291.00	**2022 Aids:**	$94,987.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$192,762.33	**Mileage as of 01/01/2022:**	35.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,571.88	**RPM Amount:**	$96,865.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$96,865.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,489.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,865.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$186,135.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$158,215.03	**Payable Amount:**	$96,865.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,865.62**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35032		**NAME:**	TOWN OF WILSON LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$75,645.33	**Mileage as of 01/01/2021:**	31.70
3-Year Average Cost(2019-2021):	$81,593.67	**Mileage as of 01/01/2022:**	31.70
2021 Submitted Costs:	$87,851.00	**2022 Aids:**	$66,054.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$75,645.33	**Mileage as of 01/01/2022:**	31.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,389.69	**RPM Amount:**	$86,667.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,667.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,448.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,667.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,593.67	**Cost Cap Reduction Amount:**	-$17,313.18
85% Cost Cap:	$69,354.62	**Payable Amount:**	$69,354.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,354.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35251		**NAME:**	CITY OF MERRILL LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$5,165,611.75	**Mileage as of 01/01/2021:**	65.14
3-Year Average Cost(2019-2021):	$5,182,580.57	**Mileage as of 01/01/2022:**	65.39
2021 Submitted Costs:	$5,029,550.30	**2022 Aids:**	$829,024.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,165,611.75	**Mileage as of 01/01/2022:**	65.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$846,057.70	**RPM Amount:**	$178,776.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $846,057.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$746,122.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$953,378.23	**2023 Adjusted Amount:**	$846,057.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,182,580.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,405,193.48	**Payable Amount:**	$846,057.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $846,057.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35286		**NAME:**	CITY OF TOMAHAWK LINCOLN COUNTY
6-Year Average Cost(2016-2021):	$1,606,837.13	**Mileage as of 01/01/2021:**	38.81
3-Year Average Cost(2019-2021):	$1,707,390.40	**Mileage as of 01/01/2022:**	38.81
2021 Submitted Costs:	$1,368,836.80	**2022 Aids:**	$255,044.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,606,837.13	**Mileage as of 01/01/2022:**	38.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$263,178.30	**RPM Amount:**	$106,106.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $263,178.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$229,540.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$293,301.32	**2023 Adjusted Amount:**	$263,178.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,707,390.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,451,281.84	**Payable Amount:**	$263,178.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $263,178.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36000		**NAME:**	MANITOWOC COUNTY
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$9,286,156.97	**Mileage as of 01/01/2021:**	283.60
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$9,690,936.40	**2022 Aids:**	$1,719,618.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$9,286,156.97
SOC Percentage:	19.5291%
SOC Amount:	$1,813,502.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,813,502.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,547,656.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,977,560.77	**2023 Adjusted Amount:**	$1,813,502.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,813,502.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,813,502.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36002		**NAME:**	TOWN OF CATO
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$436,252.00	**Mileage as of 01/01/2021:**	65.79
3-Year Average Cost(2019-2021):	$448,994.00	**Mileage as of 01/01/2022:**	65.79
2021 Submitted Costs:	$413,640.00	**2022 Aids:**	$176,382.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$436,252.00
SOC Percentage:	16.3787%
SOC Amount:	$71,452.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.79
Rate Per Mile:	$2,734.00
RPM Amount:	$179,869.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $179,869.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$158,744.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$179,869.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$448,994.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$381,644.90	**Payable Amount:**	$179,869.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $179,869.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36004		**NAME:**	TOWN OF CENTERVILLE MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$254,169.17	**Mileage as of 01/01/2021:**	38.02
3-Year Average Cost(2019-2021):	$272,749.33	**Mileage as of 01/01/2022:**	38.02
2021 Submitted Costs:	$295,380.50	**2022 Aids:**	$101,931.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$254,169.17
SOC Percentage:	16.3787%
SOC Amount:	$41,629.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.02
Rate Per Mile:	$2,734.00
RPM Amount:	$103,946.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,946.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,738.46	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,946.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,749.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,836.93	**Payable Amount:**	$103,946.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,946.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36006		**NAME:**	TOWN OF COOPERSTOWN MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$308,115.50	**Mileage as of 01/01/2021:**	61.83
3-Year Average Cost(2019-2021):	$338,418.17	**Mileage as of 01/01/2022:**	61.83
2021 Submitted Costs:	$450,925.00	**2022 Aids:**	$165,766.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$308,115.50	**Mileage as of 01/01/2022:**	61.83
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,465.17	**RPM Amount:**	$169,043.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,043.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,189.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,043.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$338,418.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$287,655.44	**Payable Amount:**	$169,043.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $169,043.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36008		**NAME:**	TOWN OF EATON MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$268,228.83	**Mileage as of 01/01/2021:**	46.83
3-Year Average Cost(2019-2021):	$289,367.17	**Mileage as of 01/01/2022:**	46.83
2021 Submitted Costs:	$231,416.50	**2022 Aids:**	$125,551.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$268,228.83
SOC Percentage:	16.3787%
SOC Amount:	$43,932.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.83
Rate Per Mile:	$2,734.00
RPM Amount:	$128,033.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,033.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,996.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,033.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$289,367.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$245,962.09	**Payable Amount:**	$128,033.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $128,033.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36010		**NAME:**	TOWN OF FRANKLIN MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$786,918.33	**Mileage as of 01/01/2021:**	65.14
3-Year Average Cost(2019-2021):	$745,432.67	**Mileage as of 01/01/2022:**	65.14
2021 Submitted Costs:	$545,306.00	**2022 Aids:**	$174,640.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$786,918.33
SOC Percentage:	16.3787%
SOC Amount:	$128,886.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.14
Rate Per Mile:	$2,734.00
RPM Amount:	$178,092.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,092.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$157,176.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$178,092.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$745,432.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$633,617.77	**Payable Amount:**	$178,092.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $178,092.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36012		**NAME:**	TOWN OF GIBSON MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$344,315.75	**Mileage as of 01/01/2021:**	59.68
3-Year Average Cost(2019-2021):	$359,263.17	**Mileage as of 01/01/2022:**	59.68
2021 Submitted Costs:	$345,026.00	**2022 Aids:**	$160,002.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$344,315.75	**Mileage as of 01/01/2022:**	59.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$56,394.29	**RPM Amount:**	$163,165.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$163,165.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,001.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,165.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$359,263.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$305,373.69	**Payable Amount:**	$163,165.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$163,165.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36014		**NAME:**	TOWN OF KOSSUTH MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$303,898.25	**Mileage as of 01/01/2021:**	64.95
3-Year Average Cost(2019-2021):	$311,735.00	**Mileage as of 01/01/2022:**	64.95
2021 Submitted Costs:	$345,009.50	**2022 Aids:**	$174,130.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$303,898.25	**Mileage as of 01/01/2022:**	64.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,774.44	**RPM Amount:**	$177,573.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$177,573.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$156,717.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$177,573.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$311,735.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$264,974.75	**Payable Amount:**	$177,573.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$177,573.30**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36016		**NAME:**	TOWN OF LIBERTY MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$364,228.58	**Mileage as of 01/01/2021:**	59.89
3-Year Average Cost(2019-2021):	$375,487.33	**Mileage as of 01/01/2022:**	59.89
2021 Submitted Costs:	$456,670.00	**2022 Aids:**	$160,565.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$364,228.58
SOC Percentage:	16.3787%
SOC Amount:	$59,655.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.89
Rate Per Mile:	$2,734.00
RPM Amount:	$163,739.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,739.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,508.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,739.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$375,487.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$319,164.23	**Payable Amount:**	$163,739.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,739.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36018		**NAME:**	TOWN OF MANITOWOC
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$84,579.33	**Mileage as of 01/01/2021:**	11.89
3-Year Average Cost(2019-2021):	$100,706.17	**Mileage as of 01/01/2022:**	11.88
2021 Submitted Costs:	$34,940.50	**2022 Aids:**	$31,877.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$84,579.33	**Mileage as of 01/01/2022:**	11.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,852.96	**RPM Amount:**	$32,479.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$32,479.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0841%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$28,665.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$32,479.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$100,706.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$85,600.24	**Payable Amount:**	$32,479.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$32,479.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36020		**NAME:**	TOWN OF MANITOWOC RAPIDS
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$356,416.92	**Mileage as of 01/01/2021:**	51.66
3-Year Average Cost(2019-2021):	$375,624.50	**Mileage as of 01/01/2022:**	51.66
2021 Submitted Costs:	$458,780.00	**2022 Aids:**	$138,500.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$356,416.92
SOC Percentage:	16.3787%
SOC Amount:	$58,376.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.66
Rate Per Mile:	$2,734.00
RPM Amount:	$141,238.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,238.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,650.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,238.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$375,624.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$319,280.83	**Payable Amount:**	$141,238.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,238.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36022		**NAME:**	TOWN OF MAPLE GROVE MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$267,021.33	**Mileage as of 01/01/2021:**	63.02
3-Year Average Cost(2019-2021):	$290,778.33	**Mileage as of 01/01/2022:**	63.02
2021 Submitted Costs:	$222,847.00	**2022 Aids:**	$168,956.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$267,021.33	**Mileage as of 01/01/2022:**	63.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$43,734.50	**RPM Amount:**	$172,296.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$172,296.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,060.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$172,296.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$290,778.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$247,161.58	**Payable Amount:**	$172,296.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$172,296.68**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36024		**NAME:**	TOWN OF MEEME
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$266,381.00	**Mileage as of 01/01/2021:**	51.64
3-Year Average Cost(2019-2021):	$289,314.67	**Mileage as of 01/01/2022:**	51.64
2021 Submitted Costs:	$303,624.00	**2022 Aids:**	$138,446.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$266,381.00	**Mileage as of 01/01/2022:**	51.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$43,629.62	**RPM Amount:**	$141,183.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$141,183.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,602.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,183.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$289,314.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$245,917.47	**Payable Amount:**	$141,183.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$141,183.76**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36026		**NAME:**	TOWN OF MISHICOT
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$242,063.00	**Mileage as of 01/01/2021:**	52.82
3-Year Average Cost(2019-2021):	$279,568.83	**Mileage as of 01/01/2022:**	52.82
2021 Submitted Costs:	$293,873.50	**2022 Aids:**	$141,610.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$242,063.00
SOC Percentage:	16.3787%
SOC Amount:	$39,646.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.82
Rate Per Mile:	$2,734.00
RPM Amount:	$144,409.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,409.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,449.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,409.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$279,568.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$237,633.51	**Payable Amount:**	$144,409.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,409.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36028		**NAME:**	TOWN OF NEWTON MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$379,210.75	**Mileage as of 01/01/2021:**	63.16
3-Year Average Cost(2019-2021):	$399,435.33	**Mileage as of 01/01/2022:**	63.16
2021 Submitted Costs:	$374,002.00	**2022 Aids:**	$169,331.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$379,210.75	**Mileage as of 01/01/2022:**	63.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,109.62	**RPM Amount:**	$172,679.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $172,679.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,398.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$172,679.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$399,435.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$339,520.03	**Payable Amount:**	$172,679.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $172,679.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36030		**NAME:**	TOWN OF ROCKLAND MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$414,984.58	**Mileage as of 01/01/2021:**	52.98
3-Year Average Cost(2019-2021):	$515,626.00	**Mileage as of 01/01/2022:**	52.98
2021 Submitted Costs:	$331,238.00	**2022 Aids:**	$142,039.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$414,984.58
SOC Percentage:	16.3787%
SOC Amount:	$67,968.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.98
Rate Per Mile:	$2,734.00
RPM Amount:	$144,847.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,847.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,835.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,847.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$515,626.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$438,282.10	**Payable Amount:**	$144,847.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,847.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36032		**NAME:**	TOWN OF SCHLESWIG MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$321,402.75	**Mileage as of 01/01/2021:**	56.21
3-Year Average Cost(2019-2021):	$336,960.83	**Mileage as of 01/01/2022:**	56.21
2021 Submitted Costs:	$408,194.00	**2022 Aids:**	$150,699.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,402.75
SOC Percentage:	16.3787%
SOC Amount:	$52,641.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.21
Rate Per Mile:	$2,734.00
RPM Amount:	$153,678.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $153,678.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$135,629.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$153,678.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$336,960.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$286,416.71	**Payable Amount:**	$153,678.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $153,678.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36034		**NAME:**	TOWN OF TWO CREEKS MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$316,994.50	**Mileage as of 01/01/2021:**	25.28
3-Year Average Cost(2019-2021):	$436,629.00	**Mileage as of 01/01/2022:**	25.28
2021 Submitted Costs:	$589,586.50	**2022 Aids:**	$67,775.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$316,994.50
SOC Percentage:	16.3787%
SOC Amount:	$51,919.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.28
Rate Per Mile:	$2,734.00
RPM Amount:	$69,115.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $69,115.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$60,998.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$69,115.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$436,629.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$427,896.42	**Payable Amount:**	$69,115.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,115.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36036		**NAME:**	TOWN OF TWO RIVERS MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$268,417.75	**Mileage as of 01/01/2021:**	41.69
3-Year Average Cost(2019-2021):	$255,396.83	**Mileage as of 01/01/2022:**	41.61
2021 Submitted Costs:	$266,278.00	**2022 Aids:**	$111,770.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$268,417.75
SOC Percentage:	16.3787%
SOC Amount:	$43,963.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.61
Rate Per Mile:	$2,734.00
RPM Amount:	$113,761.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,761.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1919%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,400.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,761.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$255,396.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$217,087.31	**Payable Amount:**	$113,761.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,761.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36112		**NAME:**	VILLAGE OF CLEVELAND MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$453,974.32	**Mileage as of 01/01/2021:**	11.55
3-Year Average Cost(2019-2021):	$580,573.17	**Mileage as of 01/01/2022:**	11.55
2021 Submitted Costs:	$408,221.80	**2022 Aids:**	$65,902.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$453,974.32
SOC Percentage:	16.3787%
SOC Amount:	$74,354.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.55
Rate Per Mile:	$2,734.00
RPM Amount:	$31,577.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $74,354.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$59,312.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$75,788.39	**2023 Adjusted Amount:**	$74,354.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$580,573.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$493,487.19	**Payable Amount:**	$74,354.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $74,354.89

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36126		**NAME:**	VILLAGE OF FRANCIS CREEK MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$127,345.83	**Mileage as of 01/01/2021:**	4.89
3-Year Average Cost(2019-2021):	$75,027.83	**Mileage as of 01/01/2022:**	4.89
2021 Submitted Costs:	$66,448.50	**2022 Aids:**	$21,394.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$127,345.83	**Mileage as of 01/01/2022:**	4.89
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,857.53	**RPM Amount:**	$13,369.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $20,857.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$19,254.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$24,603.57	**2023 Adjusted Amount:**	$20,857.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,027.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$63,773.66	**Payable Amount:**	$20,857.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $20,857.53

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36132		**NAME:**	VILLAGE OF KELLNERSVILLE
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$28,541.50	**Mileage as of 01/01/2021:**	0.96
3-Year Average Cost(2019-2021):	$25,882.50	**Mileage as of 01/01/2022:**	0.96
2021 Submitted Costs:	$21,823.00	**2022 Aids:**	$5,119.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$28,541.50
SOC Percentage:	16.3787%
SOC Amount:	$4,674.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	0.96
Rate Per Mile:	$2,734.00
RPM Amount:	$2,624.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $4,674.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$4,607.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$5,887.34	**2023 Adjusted Amount:**	$4,674.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$25,882.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$22,000.13	**Payable Amount:**	$4,674.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,674.71

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36147		**NAME:**	VILLAGE OF MARIBEL
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$66,633.08	**Mileage as of 01/01/2021:**	1.28
3-Year Average Cost(2019-2021):	$54,822.73	**Mileage as of 01/01/2022:**	1.28
2021 Submitted Costs:	$24,342.80	**2022 Aids:**	$7,580.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$66,633.08
SOC Percentage:	16.3787%
SOC Amount:	$10,913.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.28
Rate Per Mile:	$2,734.00
RPM Amount:	$3,499.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $10,913.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,196.34
Minimum 2023 Cushion:	$6,822.21	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$8,717.26	**2023 Adjusted Amount:**	$8,717.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$54,822.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$46,599.32	**Payable Amount:**	$8,717.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,717.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36151		**NAME:**	VILLAGE OF MISHICOT MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$378,096.48	**Mileage as of 01/01/2021:**	8.88
3-Year Average Cost(2019-2021):	$423,969.67	**Mileage as of 01/01/2022:**	8.88
2021 Submitted Costs:	$221,216.00	**2022 Aids:**	$61,238.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$378,096.48	**Mileage as of 01/01/2022:**	8.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,927.12	**RPM Amount:**	$24,277.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$61,927.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$55,115.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$70,424.75	**2023 Adjusted Amount:**	$61,927.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$423,969.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$360,374.22	**Payable Amount:**	$61,927.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$61,927.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36176		**NAME:**	VILLAGE OF REEDSVILLE MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$586,963.75	**Mileage as of 01/01/2021:**	9.26
3-Year Average Cost(2019-2021):	$703,896.33	**Mileage as of 01/01/2022:**	9.26
2021 Submitted Costs:	$1,161,044.50	**2022 Aids:**	$92,017.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$586,963.75	**Mileage as of 01/01/2022:**	9.26
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$96,136.76	**RPM Amount:**	$25,316.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$96,136.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$82,815.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$105,819.75	**2023 Adjusted Amount:**	$96,136.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$703,896.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$598,311.88	**Payable Amount:**	$96,136.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,136.76**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36181		**NAME:**	VILLAGE OF SAINT NAZIANZ MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$144,690.00	**Mileage as of 01/01/2021:**	4.90
3-Year Average Cost(2019-2021):	$177,788.33	**Mileage as of 01/01/2022:**	4.90
2021 Submitted Costs:	$287,847.00	**2022 Aids:**	$18,590.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$144,690.00	**Mileage as of 01/01/2022:**	4.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,698.28	**RPM Amount:**	$13,396.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$23,698.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,318.86
Minimum 2023 Cushion:	$16,731.72	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$21,379.42	**2023 Adjusted Amount:**	$21,379.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$177,788.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$151,120.08	**Payable Amount:**	$21,379.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$21,379.42**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36186		**NAME:**	VILLAGE OF VALDERS MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$133,415.22	**Mileage as of 01/01/2021:**	6.38
3-Year Average Cost(2019-2021):	$143,257.80	**Mileage as of 01/01/2022:**	6.38
2021 Submitted Costs:	$171,984.10	**2022 Aids:**	$27,876.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$133,415.22	**Mileage as of 01/01/2022:**	6.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,851.62	**RPM Amount:**	$17,442.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$21,851.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$3,237.52
Minimum 2023 Cushion:	$25,089.14	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$32,058.34	**2023 Adjusted Amount:**	$25,089.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,257.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$121,769.13	**Payable Amount:**	$25,089.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$25,089.14**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36191		**NAME:**	VILLAGE OF WHITELAW
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$168,883.58	**Mileage as of 01/01/2021:**	3.41
3-Year Average Cost(2019-2021):	$182,410.67	**Mileage as of 01/01/2022:**	3.41
2021 Submitted Costs:	$271,384.50	**2022 Aids:**	$22,566.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$168,883.58
SOC Percentage:	16.3787%
SOC Amount:	$27,660.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.41
Rate Per Mile:	$2,734.00
RPM Amount:	$9,322.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,660.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$1,709.57
Minimum 2023 Cushion:	$20,309.71	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$25,951.29	**2023 Adjusted Amount:**	$25,951.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$182,410.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$155,049.07	**Payable Amount:**	$25,951.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $25,951.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36241		**NAME:**	CITY OF KIEL
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$1,984,210.00	**Mileage as of 01/01/2021:**	22.25
3-Year Average Cost(2019-2021):	$2,044,227.87	**Mileage as of 01/01/2022:**	22.40
2021 Submitted Costs:	$1,718,113.50	**2022 Aids:**	$315,435.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,984,210.00	**Mileage as of 01/01/2022:**	22.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$324,986.90	**RPM Amount:**	$61,241.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $324,986.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$283,891.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$362,750.87	**2023 Adjusted Amount:**	$324,986.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,044,227.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,737,593.69	**Payable Amount:**	$324,986.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $324,986.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36251		**NAME:**	CITY OF MANITOWOC
			MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$11,413,197.51	**Mileage as of 01/01/2021:**	163.07
3-Year Average Cost(2019-2021):	$12,590,732.32	**Mileage as of 01/01/2022:**	163.08
2021 Submitted Costs:	$14,280,161.35	**2022 Aids:**	$1,689,132.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,413,197.51
SOC Percentage:	16.3787%
SOC Amount:	$1,869,328.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	163.08
Rate Per Mile:	$2,734.00
RPM Amount:	$445,860.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,869,328.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,520,219.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,942,502.05	**2023 Adjusted Amount:**	$1,869,328.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$12,590,732.32	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$10,702,122.47	**Payable Amount:**	$1,869,328.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,869,328.19

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36286		**NAME:**	CITY OF TWO RIVERS MANITOWOC COUNTY
6-Year Average Cost(2016-2021):	$2,709,303.18	**Mileage as of 01/01/2021:**	57.84
3-Year Average Cost(2019-2021):	$2,642,232.17	**Mileage as of 01/01/2022:**	57.92
2021 Submitted Costs:	$2,909,363.82	**2022 Aids:**	$456,998.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,709,303.18	**Mileage as of 01/01/2022:**	57.92
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$443,747.41	**RPM Amount:**	$158,353.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $443,747.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$411,298.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$525,548.25	**2023 Adjusted Amount:**	$443,747.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,642,232.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,245,897.34	**Payable Amount:**	$443,747.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $443,747.41

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37000		**NAME:**	MARATHON COUNTY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$15,101,937.93	**Mileage as of 01/01/2021:**	614.26
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$17,632,404.40	**2022 Aids:**	$3,129,907.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$15,101,937.93
SOC Percentage:	19.5291%
SOC Amount:	$2,949,271.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,949,271.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,816,916.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,599,393.41	**2023 Adjusted Amount:**	$2,949,271.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,949,271.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,949,271.65

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37002		**NAME:**	TOWN OF BERGEN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$86,921.08	**Mileage as of 01/01/2021:**	25.86
3-Year Average Cost(2019-2021):	$81,764.33	**Mileage as of 01/01/2022:**	25.86
2021 Submitted Costs:	$71,159.50	**2022 Aids:**	$69,330.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$86,921.08
SOC Percentage:	16.3787%
SOC Amount:	$14,236.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.86
Rate Per Mile:	$2,734.00
RPM Amount:	$70,701.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $70,701.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$62,397.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$70,701.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,764.33	**Cost Cap Reduction Amount:**	-$1,201.56
85% Cost Cap:	$69,499.68	**Payable Amount:**	$69,499.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,499.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37004		**NAME:**	TOWN OF BERLIN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$225,057.00	**Mileage as of 01/01/2021:**	46.55
3-Year Average Cost(2019-2021):	$256,667.33	**Mileage as of 01/01/2022:**	46.55
2021 Submitted Costs:	$235,313.00	**2022 Aids:**	$124,800.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$225,057.00	**Mileage as of 01/01/2022:**	46.55
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,861.31	**RPM Amount:**	$127,267.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$127,267.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,320.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,267.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$256,667.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$218,167.23	**Payable Amount:**	$127,267.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$127,267.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37006		**NAME:**	TOWN OF BERN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$139,152.67	**Mileage as of 01/01/2021:**	35.74
3-Year Average Cost(2019-2021):	$157,639.67	**Mileage as of 01/01/2022:**	35.74
2021 Submitted Costs:	$134,716.00	**2022 Aids:**	$95,818.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$139,152.67
SOC Percentage:	16.3787%
SOC Amount:	$22,791.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.74
Rate Per Mile:	$2,734.00
RPM Amount:	$97,713.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,713.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,237.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,713.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$157,639.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$154,486.88	**Payable Amount:**	$97,713.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,713.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37008		**NAME:**	TOWN OF BEVENT
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$219,064.50	**Mileage as of 01/01/2021:**	57.42
3-Year Average Cost(2019-2021):	$199,749.00	**Mileage as of 01/01/2022:**	57.42
2021 Submitted Costs:	$197,677.00	**2022 Aids:**	$153,943.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,064.50
SOC Percentage:	16.3787%
SOC Amount:	$35,879.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.42
Rate Per Mile:	$2,734.00
RPM Amount:	$156,986.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,986.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,548.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,986.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$199,749.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$169,786.65	**Payable Amount:**	$156,986.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,986.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37010		**NAME:**	TOWN OF BRIGHTON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$200,049.58	**Mileage as of 01/01/2021:**	49.20
3-Year Average Cost(2019-2021):	$179,024.17	**Mileage as of 01/01/2022:**	49.20
2021 Submitted Costs:	$164,430.00	**2022 Aids:**	$131,905.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$200,049.58
SOC Percentage:	16.3787%
SOC Amount:	$32,765.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.20
Rate Per Mile:	$2,734.00
RPM Amount:	$134,512.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,512.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,714.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,512.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$179,024.17	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$175,443.69	**Payable Amount:**	$134,512.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,512.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37012		**NAME:**	TOWN OF CASSEL
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$165,407.25	**Mileage as of 01/01/2021:**	47.57
3-Year Average Cost(2019-2021):	$186,391.67	**Mileage as of 01/01/2022:**	47.57
2021 Submitted Costs:	$135,921.00	**2022 Aids:**	$127,535.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$165,407.25	**Mileage as of 01/01/2022:**	47.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,091.48	**RPM Amount:**	$130,056.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$130,056.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,781.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,056.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$186,391.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$158,432.92	**Payable Amount:**	$130,056.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$130,056.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37014		**NAME:**	TOWN OF CLEVELAND
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$317,848.17	**Mileage as of 01/01/2021:**	45.77
3-Year Average Cost(2019-2021):	$348,213.33	**Mileage as of 01/01/2022:**	45.77
2021 Submitted Costs:	$353,354.00	**2022 Aids:**	$122,709.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$317,848.17
SOC Percentage:	16.3787%
SOC Amount:	$52,059.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.77
Rate Per Mile:	$2,734.00
RPM Amount:	$125,135.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,135.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,438.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,135.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$348,213.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$295,981.33	**Payable Amount:**	$125,135.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,135.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37016		**NAME:**	TOWN OF DAY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$232,418.17	**Mileage as of 01/01/2021:**	50.73
3-Year Average Cost(2019-2021):	$262,849.00	**Mileage as of 01/01/2022:**	50.73
2021 Submitted Costs:	$259,867.00	**2022 Aids:**	$136,007.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$232,418.17	**Mileage as of 01/01/2022:**	50.73
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,066.97	**RPM Amount:**	$138,695.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$138,695.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,406.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,695.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,849.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$223,421.65	**Payable Amount:**	$138,695.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$138,695.82**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37018		**NAME:**	TOWN OF EASTON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$432,266.50	**Mileage as of 01/01/2021:**	60.93
3-Year Average Cost(2019-2021):	$492,487.00	**Mileage as of 01/01/2022:**	60.93
2021 Submitted Costs:	$393,148.00	**2022 Aids:**	$163,353.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$432,266.50
SOC Percentage:	16.3787%
SOC Amount:	$70,799.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.93
Rate Per Mile:	$2,734.00
RPM Amount:	$166,582.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,582.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,018.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,582.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$492,487.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$418,613.95	**Payable Amount:**	$166,582.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,582.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37020		**NAME:**	TOWN OF EAU PLEINE
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$143,253.50	**Mileage as of 01/01/2021:**	41.30
3-Year Average Cost(2019-2021):	$134,124.67	**Mileage as of 01/01/2022:**	41.30
2021 Submitted Costs:	$110,891.00	**2022 Aids:**	$101,116.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$143,253.50	**Mileage as of 01/01/2022:**	41.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,463.00	**RPM Amount:**	$112,914.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$112,914.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,005.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,914.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$134,124.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$114,005.97	**Payable Amount:**	$112,914.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$112,914.20**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37022		**NAME:**	TOWN OF ELDERON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$163,265.83	**Mileage as of 01/01/2021:**	35.43
3-Year Average Cost(2019-2021):	$188,887.00	**Mileage as of 01/01/2022:**	35.43
2021 Submitted Costs:	$198,673.00	**2022 Aids:**	$94,987.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$163,265.83	**Mileage as of 01/01/2022:**	35.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,740.75	**RPM Amount:**	$96,865.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,865.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,489.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,865.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$188,887.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$160,553.95	**Payable Amount:**	$96,865.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $96,865.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37024		**NAME:**	TOWN OF EMMET
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$236,894.00	**Mileage as of 01/01/2021:**	50.24
3-Year Average Cost(2019-2021):	$303,916.67	**Mileage as of 01/01/2022:**	50.24
2021 Submitted Costs:	$183,331.00	**2022 Aids:**	$134,693.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$236,894.00
SOC Percentage:	16.3787%
SOC Amount:	$38,800.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.24
Rate Per Mile:	$2,734.00
RPM Amount:	$137,356.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,356.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,224.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,356.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$303,916.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$258,329.17	**Payable Amount:**	$137,356.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,356.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37026		**NAME:**	TOWN OF FRANKFORT
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$161,475.33	**Mileage as of 01/01/2021:**	44.56
3-Year Average Cost(2019-2021):	$125,101.67	**Mileage as of 01/01/2022:**	44.56
2021 Submitted Costs:	$155,575.00	**2022 Aids:**	$119,465.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$161,475.33
SOC Percentage:	16.3787%
SOC Amount:	$26,447.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.56
Rate Per Mile:	$2,734.00
RPM Amount:	$121,827.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,827.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,518.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,827.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$125,101.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$122,599.64	**Payable Amount:**	$121,827.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,827.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37028		**NAME:**	TOWN OF FRANZEN MARATHON COUNTY
6-Year Average Cost(2016-2021):	$160,068.33	**Mileage as of 01/01/2021:**	29.25
3-Year Average Cost(2019-2021):	$134,742.33	**Mileage as of 01/01/2022:**	29.25
2021 Submitted Costs:	$161,878.00	**2022 Aids:**	$78,419.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$160,068.33	**Mileage as of 01/01/2022:**	29.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,217.04	**RPM Amount:**	$79,969.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$79,969.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,577.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$79,969.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$134,742.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$132,047.48	**Payable Amount:**	$79,969.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$79,969.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37030		**NAME:**	TOWN OF GREEN VALLEY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$168,017.17	**Mileage as of 01/01/2021:**	24.81
3-Year Average Cost(2019-2021):	$186,074.67	**Mileage as of 01/01/2022:**	24.81
2021 Submitted Costs:	$242,926.00	**2022 Aids:**	$66,515.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$168,017.17	**Mileage as of 01/01/2022:**	24.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,518.95	**RPM Amount:**	$67,830.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$67,830.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,864.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,830.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$186,074.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$158,163.47	**Payable Amount:**	$67,830.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$67,830.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37032		**NAME:**	TOWN OF GUENTHER
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$264,262.67	**Mileage as of 01/01/2021:**	31.70
3-Year Average Cost(2019-2021):	$337,126.33	**Mileage as of 01/01/2022:**	31.70
2021 Submitted Costs:	$329,070.00	**2022 Aids:**	$84,987.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$264,262.67
SOC Percentage:	16.3787%
SOC Amount:	$43,282.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.70
Rate Per Mile:	$2,734.00
RPM Amount:	$86,667.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,667.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,488.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,667.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$337,126.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$330,383.80	**Payable Amount:**	$86,667.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,667.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37034		**NAME:**	TOWN OF HALSEY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$185,015.17	**Mileage as of 01/01/2021:**	38.14
3-Year Average Cost(2019-2021):	$155,051.67	**Mileage as of 01/01/2022:**	38.14
2021 Submitted Costs:	$141,993.00	**2022 Aids:**	$102,253.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$185,015.17
SOC Percentage:	16.3787%
SOC Amount:	$30,303.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.14
Rate Per Mile:	$2,734.00
RPM Amount:	$104,274.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,274.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,028.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,274.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$155,051.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$151,950.64	**Payable Amount:**	$104,274.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,274.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37036		**NAME:**	TOWN OF HAMBURG
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$210,536.33	**Mileage as of 01/01/2021:**	47.63
3-Year Average Cost(2019-2021):	$230,554.33	**Mileage as of 01/01/2022:**	47.63
2021 Submitted Costs:	$223,528.00	**2022 Aids:**	$127,696.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$210,536.33
SOC Percentage:	16.3787%
SOC Amount:	$34,483.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.63
Rate Per Mile:	$2,734.00
RPM Amount:	$130,220.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,220.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,926.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,220.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$230,554.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$195,971.18	**Payable Amount:**	$130,220.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,220.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37038		**NAME:**	TOWN OF HARRISON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$91,213.00	**Mileage as of 01/01/2021:**	19.07
3-Year Average Cost(2019-2021):	$70,631.00	**Mileage as of 01/01/2022:**	19.07
2021 Submitted Costs:	$148,052.00	**2022 Aids:**	$51,126.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$91,213.00
SOC Percentage:	16.3787%
SOC Amount:	$14,939.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	19.07
Rate Per Mile:	$2,734.00
RPM Amount:	$52,137.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $52,137.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$46,014.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$52,137.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$70,631.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$69,218.38	**Payable Amount:**	$52,137.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $52,137.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37040		**NAME:**	TOWN OF HEWITT
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$288,273.50	**Mileage as of 01/01/2021:**	47.02
3-Year Average Cost(2019-2021):	$288,469.33	**Mileage as of 01/01/2022:**	47.02
2021 Submitted Costs:	$233,424.00	**2022 Aids:**	$126,060.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$288,273.50
SOC Percentage:	16.3787%
SOC Amount:	$47,215.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.02
Rate Per Mile:	$2,734.00
RPM Amount:	$128,552.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,552.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,454.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,552.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$288,469.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$282,699.94	**Payable Amount:**	$128,552.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $128,552.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37042		**NAME:**	TOWN OF HOLTON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$169,008.17	**Mileage as of 01/01/2021:**	48.85
3-Year Average Cost(2019-2021):	$137,516.33	**Mileage as of 01/01/2022:**	48.85
2021 Submitted Costs:	$129,423.00	**2022 Aids:**	$122,779.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$169,008.17	**Mileage as of 01/01/2022:**	48.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,681.26	**RPM Amount:**	$133,555.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,555.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,501.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,555.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$137,516.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$134,766.00	**Payable Amount:**	$133,555.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,555.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37044		**NAME:**	TOWN OF HULL
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$328,545.67	**Mileage as of 01/01/2021:**	44.89
3-Year Average Cost(2019-2021):	$424,975.00	**Mileage as of 01/01/2022:**	44.89
2021 Submitted Costs:	$146,841.00	**2022 Aids:**	$120,350.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$328,545.67
SOC Percentage:	16.3787%
SOC Amount:	$53,811.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.89
Rate Per Mile:	$2,734.00
RPM Amount:	$122,729.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,729.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,315.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,729.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$424,975.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$361,228.75	**Payable Amount:**	$122,729.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,729.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37046		**NAME:**	TOWN OF JOHNSON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$216,309.00	**Mileage as of 01/01/2021:**	42.73
3-Year Average Cost(2019-2021):	$266,652.00	**Mileage as of 01/01/2022:**	42.73
2021 Submitted Costs:	$239,539.00	**2022 Aids:**	$114,559.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$216,309.00
SOC Percentage:	16.3787%
SOC Amount:	$35,428.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.73
Rate Per Mile:	$2,734.00
RPM Amount:	$116,823.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,823.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,103.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,823.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$266,652.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$261,318.96	**Payable Amount:**	$116,823.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,823.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37048		**NAME:**	TOWN OF KNOWLTON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$375,146.92	**Mileage as of 01/01/2021:**	53.24
3-Year Average Cost(2019-2021):	$424,052.67	**Mileage as of 01/01/2022:**	53.24
2021 Submitted Costs:	$263,671.00	**2022 Aids:**	$142,736.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$375,146.92
SOC Percentage:	16.3787%
SOC Amount:	$61,444.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.24
Rate Per Mile:	$2,734.00
RPM Amount:	$145,558.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,558.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,462.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,558.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$424,052.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$360,444.77	**Payable Amount:**	$145,558.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,558.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37054		**NAME:**	TOWN OF MARATHON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$181,699.00	**Mileage as of 01/01/2021:**	35.05
3-Year Average Cost(2019-2021):	$178,598.33	**Mileage as of 01/01/2022:**	35.04
2021 Submitted Costs:	$160,127.00	**2022 Aids:**	$93,969.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$181,699.00	**Mileage as of 01/01/2022:**	35.04
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,759.85	**RPM Amount:**	$95,799.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$95,799.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0285%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,548.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,799.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$178,598.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$151,808.58	**Payable Amount:**	$95,799.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$95,799.36**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37056		**NAME:**	TOWN OF MCMILLAN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$817,910.50	**Mileage as of 01/01/2021:**	51.77
3-Year Average Cost(2019-2021):	$331,374.33	**Mileage as of 01/01/2022:**	51.77
2021 Submitted Costs:	$446,489.00	**2022 Aids:**	$138,795.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$817,910.50
SOC Percentage:	16.3787%
SOC Amount:	$133,962.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.77
Rate Per Mile:	$2,734.00
RPM Amount:	$141,539.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,539.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,915.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,539.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$331,374.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$281,668.18	**Payable Amount:**	$141,539.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,539.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37058		**NAME:**	TOWN OF MOSINEE
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$325,130.50	**Mileage as of 01/01/2021:**	48.73
3-Year Average Cost(2019-2021):	$314,363.00	**Mileage as of 01/01/2022:**	48.73
2021 Submitted Costs:	$224,604.00	**2022 Aids:**	$130,645.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$325,130.50
SOC Percentage:	16.3787%
SOC Amount:	$53,252.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.73
Rate Per Mile:	$2,734.00
RPM Amount:	$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,227.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,580.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$314,363.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$267,208.55	**Payable Amount:**	$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37060		**NAME:**	TOWN OF NORRIE
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$152,948.17	**Mileage as of 01/01/2021:**	34.30
3-Year Average Cost(2019-2021):	$171,156.00	**Mileage as of 01/01/2022:**	34.59
2021 Submitted Costs:	$164,526.00	**2022 Aids:**	$91,958.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$152,948.17
SOC Percentage:	16.3787%
SOC Amount:	$25,050.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.59
Rate Per Mile:	$2,734.00
RPM Amount:	$94,569.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,569.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8455%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,462.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$94,569.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$171,156.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$145,482.60	**Payable Amount:**	$94,569.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $94,569.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37062		**NAME:**	TOWN OF PLOVER
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$162,958.17	**Mileage as of 01/01/2021:**	32.48
3-Year Average Cost(2019-2021):	$147,555.00	**Mileage as of 01/01/2022:**	32.48
2021 Submitted Costs:	$103,238.00	**2022 Aids:**	$87,078.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$162,958.17	**Mileage as of 01/01/2022:**	32.48
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,690.36	**RPM Amount:**	$88,800.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$88,800.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,370.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$88,800.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$147,555.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$144,603.90	**Payable Amount:**	$88,800.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$88,800.32**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37064		**NAME:**	TOWN OF REID
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$237,913.33	**Mileage as of 01/01/2021:**	45.11
3-Year Average Cost(2019-2021):	$242,442.67	**Mileage as of 01/01/2022:**	45.11
2021 Submitted Costs:	$310,906.00	**2022 Aids:**	$120,939.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$237,913.33	**Mileage as of 01/01/2022:**	45.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,967.00	**RPM Amount:**	$123,330.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$123,330.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,845.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,330.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,442.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$206,076.27	**Payable Amount:**	$123,330.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$123,330.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37066		**NAME:**	TOWN OF RIB FALLS
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$165,705.17	**Mileage as of 01/01/2021:**	44.45
3-Year Average Cost(2019-2021):	$180,894.00	**Mileage as of 01/01/2022:**	44.45
2021 Submitted Costs:	$208,727.00	**2022 Aids:**	$119,170.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$165,705.17
SOC Percentage:	16.3787%
SOC Amount:	$27,140.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.45
Rate Per Mile:	$2,734.00
RPM Amount:	$121,526.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,526.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,253.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,526.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$180,894.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$153,759.90	**Payable Amount:**	$121,526.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,526.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37068		**NAME:**	TOWN OF RIB MOUNTAIN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$2,152,958.48	**Mileage as of 01/01/2021:**	72.31
3-Year Average Cost(2019-2021):	$2,029,349.93	**Mileage as of 01/01/2022:**	72.31
2021 Submitted Costs:	$1,587,463.70	**2022 Aids:**	$374,201.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,152,958.48	**Mileage as of 01/01/2022:**	72.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$352,625.63	**RPM Amount:**	$197,695.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $352,625.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$336,781.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$430,332.25	**2023 Adjusted Amount:**	$352,625.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,029,349.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,724,947.44	**Payable Amount:**	$352,625.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $352,625.63

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37070		**NAME:**	TOWN OF RIETBROCK
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$182,686.50	**Mileage as of 01/01/2021:**	42.07
3-Year Average Cost(2019-2021):	$158,075.00	**Mileage as of 01/01/2022:**	42.07
2021 Submitted Costs:	$127,090.00	**2022 Aids:**	$112,789.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$182,686.50
SOC Percentage:	16.3787%
SOC Amount:	$29,921.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.07
Rate Per Mile:	$2,734.00
RPM Amount:	$115,019.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,019.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,510.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,019.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$158,075.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$134,363.75	**Payable Amount:**	$115,019.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,019.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37072		**NAME:**	TOWN OF RINGLE
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$501,458.17	**Mileage as of 01/01/2021:**	55.77
3-Year Average Cost(2019-2021):	$558,329.67	**Mileage as of 01/01/2022:**	55.77
2021 Submitted Costs:	$563,637.00	**2022 Aids:**	$149,519.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$501,458.17	**Mileage as of 01/01/2022:**	55.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$82,132.10	**RPM Amount:**	$152,475.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$152,475.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,567.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,475.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$558,329.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$474,580.22	**Payable Amount:**	$152,475.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$152,475.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37074		**NAME:**	TOWN OF SPENCER
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$280,360.92	**Mileage as of 01/01/2021:**	45.79
3-Year Average Cost(2019-2021):	$302,301.33	**Mileage as of 01/01/2022:**	46.13
2021 Submitted Costs:	$171,917.00	**2022 Aids:**	$122,762.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$280,360.92
SOC Percentage:	16.3787%
SOC Amount:	$45,919.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.13
Rate Per Mile:	$2,734.00
RPM Amount:	$126,119.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,119.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7425%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,307.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,119.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$302,301.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$256,956.13	**Payable Amount:**	$126,119.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,119.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37076		**NAME:**	TOWN OF STETTIN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$742,378.07	**Mileage as of 01/01/2021:**	72.22
3-Year Average Cost(2019-2021):	$749,472.40	**Mileage as of 01/01/2022:**	72.18
2021 Submitted Costs:	$903,297.90	**2022 Aids:**	$193,621.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$742,378.07	**Mileage as of 01/01/2022:**	72.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$121,591.54	**RPM Amount:**	$197,340.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $197,340.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0554%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$174,163.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$197,340.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$749,472.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$637,051.54	**Payable Amount:**	$197,340.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $197,340.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37078		**NAME:**	TOWN OF TEXAS MARATHON COUNTY
6-Year Average Cost(2016-2021):	$415,262.08	**Mileage as of 01/01/2021:**	57.15
3-Year Average Cost(2019-2021):	$482,425.67	**Mileage as of 01/01/2022:**	57.15
2021 Submitted Costs:	$507,039.00	**2022 Aids:**	$153,219.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$415,262.08	**Mileage as of 01/01/2022:**	57.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$68,014.34	**RPM Amount:**	$156,248.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,248.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$137,897.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,248.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$482,425.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$410,061.82	**Payable Amount:**	$156,248.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,248.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37080		**NAME:**	TOWN OF WAUSAU MARATHON COUNTY
6-Year Average Cost(2016-2021):	$722,967.17	**Mileage as of 01/01/2021:**	56.55
3-Year Average Cost(2019-2021):	$722,436.00	**Mileage as of 01/01/2022:**	56.55
2021 Submitted Costs:	$745,448.00	**2022 Aids:**	$151,610.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$722,967.17	**Mileage as of 01/01/2022:**	56.55
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$118,412.30	**RPM Amount:**	$154,607.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$154,607.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,449.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,607.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$722,436.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$614,070.60	**Payable Amount:**	$154,607.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$154,607.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37082		**NAME:**	TOWN OF WESTON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$188,515.00	**Mileage as of 01/01/2021:**	15.31
3-Year Average Cost(2019-2021):	$241,977.33	**Mileage as of 01/01/2022:**	15.59
2021 Submitted Costs:	$286,927.00	**2022 Aids:**	$41,046.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,515.00
SOC Percentage:	16.3787%
SOC Amount:	$30,876.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.59
Rate Per Mile:	$2,734.00
RPM Amount:	$42,623.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $42,623.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.8289%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$37,617.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$42,623.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$241,977.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$205,680.73	**Payable Amount:**	$42,623.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $42,623.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37084		**NAME:**	TOWN OF WIEN
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$210,767.33	**Mileage as of 01/01/2021:**	41.11
3-Year Average Cost(2019-2021):	$198,655.33	**Mileage as of 01/01/2022:**	41.11
2021 Submitted Costs:	$168,743.00	**2022 Aids:**	$110,215.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$210,767.33
SOC Percentage:	16.3787%
SOC Amount:	$34,520.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.11
Rate Per Mile:	$2,734.00
RPM Amount:	$112,394.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,394.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,194.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,394.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,655.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,857.03	**Payable Amount:**	$112,394.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,394.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37102		**NAME:**	VILLAGE OF ATHENS MARATHON COUNTY
6-Year Average Cost(2016-2021):	$714,660.58	**Mileage as of 01/01/2021:**	10.45
3-Year Average Cost(2019-2021):	$401,570.17	**Mileage as of 01/01/2022:**	10.63
2021 Submitted Costs:	$395,462.00	**2022 Aids:**	$116,082.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$714,660.58	**Mileage as of 01/01/2022:**	10.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$117,051.79	**RPM Amount:**	$29,062.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $117,051.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$104,474.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$133,494.76	**2023 Adjusted Amount:**	$117,051.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$401,570.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$341,334.64	**Payable Amount:**	$117,051.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,051.79

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37121		**NAME:**	VILLAGE OF EDGAR
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$585,689.83	**Mileage as of 01/01/2021:**	11.63
3-Year Average Cost(2019-2021):	$548,605.50	**Mileage as of 01/01/2022:**	11.63
2021 Submitted Costs:	$573,901.00	**2022 Aids:**	$91,799.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$585,689.83
SOC Percentage:	16.3787%
SOC Amount:	$95,928.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.63
Rate Per Mile:	$2,734.00
RPM Amount:	$31,796.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $95,928.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$82,619.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$105,569.63	**2023 Adjusted Amount:**	$95,928.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$548,605.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$466,314.68	**Payable Amount:**	$95,928.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,928.11

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37122		**NAME:**	VILLAGE OF ELDERON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$16,078.17	**Mileage as of 01/01/2021:**	1.34
3-Year Average Cost(2019-2021):	$9,791.33	**Mileage as of 01/01/2022:**	1.34
2021 Submitted Costs:	$10,506.00	**2022 Aids:**	$3,592.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$16,078.17	**Mileage as of 01/01/2022:**	1.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,633.39	**RPM Amount:**	$3,663.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$3,663.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$3,233.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$3,663.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,791.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$8,322.63	**Payable Amount:**	$3,663.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$3,663.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37126		**NAME:**	VILLAGE OF FENWOOD
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$7,206.15	**Mileage as of 01/01/2021:**	2.03
3-Year Average Cost(2019-2021):	-$168.87	**Mileage as of 01/01/2022:**	2.03
2021 Submitted Costs:	$4,005.00	**2022 Aids:**	$4,801.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,206.15	**Mileage as of 01/01/2022:**	2.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,180.27	**RPM Amount:**	$5,550.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$5,550.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$4,321.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$5,550.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	-$168.87	**Cost Cap Reduction Amount:**	-$5,550.02
85% Cost Cap:	$0.00	**Payable Amount:**	$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$0.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37136		**NAME:**	VILLAGE OF HATLEY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$102,969.33	**Mileage as of 01/01/2021:**	7.81
3-Year Average Cost(2019-2021):	$148,802.33	**Mileage as of 01/01/2022:**	7.81
2021 Submitted Costs:	$26,705.00	**2022 Aids:**	$20,938.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$102,969.33	**Mileage as of 01/01/2022:**	7.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,864.99	**RPM Amount:**	$21,352.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$21,352.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$18,844.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$21,352.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$148,802.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$126,481.98	**Payable Amount:**	$21,352.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$21,352.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37145		**NAME:**	VILLAGE OF KRONENWETTER
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$1,970,688.35	**Mileage as of 01/01/2021:**	106.67
3-Year Average Cost(2019-2021):	$2,125,001.07	**Mileage as of 01/01/2022:**	106.67
2021 Submitted Costs:	$1,886,787.30	**2022 Aids:**	$320,815.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,970,688.35
SOC Percentage:	16.3787%
SOC Amount:	$322,772.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	106.67
Rate Per Mile:	$2,734.00
RPM Amount:	$291,635.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $322,772.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$288,734.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$368,938.18	**2023 Adjusted Amount:**	$322,772.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,125,001.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,806,250.91	**Payable Amount:**	$322,772.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $322,772.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37146		**NAME:**	VILLAGE OF MAINE
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$629,983.92	**Mileage as of 01/01/2021:**	77.89
3-Year Average Cost(2019-2021):	$686,408.50	**Mileage as of 01/01/2022:**	77.89
2021 Submitted Costs:	$471,815.50	**2022 Aids:**	$208,823.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$629,983.92
SOC Percentage:	16.3787%
SOC Amount:	$103,182.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	77.89
Rate Per Mile:	$2,734.00
RPM Amount:	$212,951.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $212,951.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$187,940.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$212,951.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$686,408.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$583,447.23	**Payable Amount:**	$212,951.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $212,951.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37151		**NAME:**	VILLAGE OF MARATHON CITY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$852,471.17	**Mileage as of 01/01/2021:**	18.25
3-Year Average Cost(2019-2021):	$917,533.00	**Mileage as of 01/01/2022:**	18.26
2021 Submitted Costs:	$833,043.50	**2022 Aids:**	$135,523.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$852,471.17
SOC Percentage:	16.3787%
SOC Amount:	$139,623.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.26
Rate Per Mile:	$2,734.00
RPM Amount:	$49,922.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $139,623.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$121,970.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$155,851.69	**2023 Adjusted Amount:**	$139,623.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$917,533.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$779,903.05	**Payable Amount:**	$139,623.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,623.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37176		**NAME:**	VILLAGE OF ROTHSCHILD
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$3,161,964.53	**Mileage as of 01/01/2021:**	40.65
3-Year Average Cost(2019-2021):	$3,622,809.20	**Mileage as of 01/01/2022:**	40.65
2021 Submitted Costs:	$3,406,709.50	**2022 Aids:**	$509,969.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,161,964.53	**Mileage as of 01/01/2022:**	40.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$517,887.25	**RPM Amount:**	$111,137.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$517,887.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$458,972.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$586,464.47	**2023 Adjusted Amount:**	$517,887.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,622,809.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,079,387.82	**Payable Amount:**	$517,887.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$517,887.25**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37181		**NAME:**	VILLAGE OF SPENCER
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$1,191,667.95	**Mileage as of 01/01/2021:**	15.65
3-Year Average Cost(2019-2021):	$1,096,022.27	**Mileage as of 01/01/2022:**	15.65
2021 Submitted Costs:	$707,979.50	**2022 Aids:**	$190,971.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,191,667.95	**Mileage as of 01/01/2022:**	15.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$195,179.18	**RPM Amount:**	$42,787.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$195,179.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$171,874.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$219,617.35	**2023 Adjusted Amount:**	$195,179.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,096,022.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$931,618.93	**Payable Amount:**	$195,179.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$195,179.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37182		**NAME:**	VILLAGE OF STRATFORD
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$1,245,384.67	**Mileage as of 01/01/2021:**	16.00
3-Year Average Cost(2019-2021):	$659,606.67	**Mileage as of 01/01/2022:**	16.00
2021 Submitted Costs:	$518,095.00	**2022 Aids:**	$211,953.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,245,384.67	**Mileage as of 01/01/2022:**	16.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$203,977.25	**RPM Amount:**	$43,744.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $203,977.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$190,757.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$243,746.17	**2023 Adjusted Amount:**	$203,977.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$659,606.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$560,665.67	**Payable Amount:**	$203,977.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $203,977.25

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37186		**NAME:**	VILLAGE OF UNITY
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$57,463.00	**Mileage as of 01/01/2021:**	3.94
3-Year Average Cost(2019-2021):	$58,251.00	**Mileage as of 01/01/2022:**	3.94
2021 Submitted Costs:	$52,653.00	**2022 Aids:**	$10,563.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$57,463.00
SOC Percentage:	16.3787%
SOC Amount:	$9,411.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.94
Rate Per Mile:	$2,734.00
RPM Amount:	$10,771.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,771.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$9,506.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$10,771.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$58,251.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$49,513.35	**Payable Amount:**	$10,771.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $10,771.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37192		**NAME:**	VILLAGE OF WESTON
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$4,736,865.22	**Mileage as of 01/01/2021:**	118.34
3-Year Average Cost(2019-2021):	$6,649,736.12	**Mileage as of 01/01/2022:**	118.34
2021 Submitted Costs:	$10,315,151.05	**2022 Aids:**	$555,110.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,736,865.22	**Mileage as of 01/01/2022:**	118.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$775,834.79	**RPM Amount:**	$323,541.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $775,834.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$137,458.29
Minimum 2023 Cushion:	$499,599.00	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$638,376.50	**2023 Adjusted Amount:**	$638,376.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,649,736.12	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,652,275.70	**Payable Amount:**	$638,376.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $638,376.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37251		**NAME:**	CITY OF MOSINEE
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$2,338,749.63	**Mileage as of 01/01/2021:**	42.41
3-Year Average Cost(2019-2021):	$1,569,338.17	**Mileage as of 01/01/2022:**	42.41
2021 Submitted Costs:	$1,560,572.60	**2022 Aids:**	$396,260.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,338,749.63
SOC Percentage:	16.3787%
SOC Amount:	$383,055.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.41
Rate Per Mile:	$2,734.00
RPM Amount:	$115,948.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $383,055.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$356,634.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$455,699.81	**2023 Adjusted Amount:**	$383,055.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,569,338.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,333,937.44	**Payable Amount:**	$383,055.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $383,055.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37281		**NAME:**	CITY OF SCHOFIELD
			MARATHON COUNTY
6-Year Average Cost(2016-2021):	$1,693,741.40	**Mileage as of 01/01/2021:**	16.48
3-Year Average Cost(2019-2021):	$1,450,382.10	**Mileage as of 01/01/2022:**	16.48
2021 Submitted Costs:	$992,314.60	**2022 Aids:**	$287,913.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,693,741.40
SOC Percentage:	16.3787%
SOC Amount:	$277,412.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.48
Rate Per Mile:	$2,734.00
RPM Amount:	$45,056.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $277,412.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$259,122.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$331,101.09	**2023 Adjusted Amount:**	$277,412.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,450,382.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,232,824.79	**Payable Amount:**	$277,412.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $277,412.05

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37291		**NAME:**	CITY OF WAUSAU MARATHON COUNTY
6-Year Average Cost(2016-2021):	$17,058,182.84	**Mileage as of 01/01/2021:**	214.55
3-Year Average Cost(2019-2021):	$17,870,397.75	**Mileage as of 01/01/2022:**	214.53
2021 Submitted Costs:	$12,754,570.54	**2022 Aids:**	$2,873,429.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$17,058,182.84	**Mileage as of 01/01/2022:**	214.53
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,793,900.84	**RPM Amount:**	$586,525.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,793,900.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,586,086.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,304,443.37	**2023 Adjusted Amount:**	$2,793,900.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$17,870,397.75	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,189,838.09	**Payable Amount:**	$2,793,900.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,793,900.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38000		**NAME:**	MARINETTE COUNTY
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$7,020,865.13	**Mileage as of 01/01/2021:**	334.28
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,056,075.20	**2022 Aids:**	$1,504,226.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,020,865.13	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,371,111.35	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,371,111.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,353,804.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,729,860.77	**2023 Adjusted Amount:**	$1,371,111.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,371,111.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,371,111.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38002		**NAME:**	TOWN OF AMBERG
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$376,612.33	**Mileage as of 01/01/2021:**	84.24
3-Year Average Cost(2019-2021):	$399,747.67	**Mileage as of 01/01/2022:**	84.24
2021 Submitted Costs:	$468,600.00	**2022 Aids:**	$225,847.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$376,612.33
SOC Percentage:	16.3787%
SOC Amount:	$61,684.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	84.24
Rate Per Mile:	$2,734.00
RPM Amount:	$230,312.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $230,312.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$203,262.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$230,312.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$399,747.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$339,785.52	**Payable Amount:**	$230,312.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $230,312.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38004		**NAME:**	TOWN OF ATHELSTANE MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$347,844.92	**Mileage as of 01/01/2021:**	99.36
3-Year Average Cost(2019-2021):	$365,872.67	**Mileage as of 01/01/2022:**	99.36
2021 Submitted Costs:	$496,259.00	**2022 Aids:**	$266,384.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$347,844.92	**Mileage as of 01/01/2022:**	99.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$56,972.32	**RPM Amount:**	$271,650.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $271,650.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$239,745.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$271,650.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$365,872.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$310,991.77	**Payable Amount:**	$271,650.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $271,650.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38006		**NAME:**	TOWN OF BEAVER MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$454,068.50	**Mileage as of 01/01/2021:**	79.93
3-Year Average Cost(2019-2021):	$495,772.00	**Mileage as of 01/01/2022:**	79.93
2021 Submitted Costs:	$794,712.00	**2022 Aids:**	$214,292.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$454,068.50	**Mileage as of 01/01/2022:**	79.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$74,370.31	**RPM Amount:**	$218,528.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$218,528.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$192,863.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$218,528.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$495,772.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$421,406.20	**Payable Amount:**	$218,528.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$218,528.62**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38008		**NAME:**	TOWN OF BEECHER MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$240,597.67	**Mileage as of 01/01/2021:**	57.66
3-Year Average Cost(2019-2021):	$266,266.67	**Mileage as of 01/01/2022:**	57.66
2021 Submitted Costs:	$218,113.00	**2022 Aids:**	$154,586.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$240,597.67	**Mileage as of 01/01/2022:**	57.66
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,406.66	**RPM Amount:**	$157,642.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,642.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,127.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,642.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$266,266.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$226,326.67	**Payable Amount:**	$157,642.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,642.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38010		**NAME:**	TOWN OF DUNBAR MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$317,962.50	**Mileage as of 01/01/2021:**	85.69
3-Year Average Cost(2019-2021):	$402,603.33	**Mileage as of 01/01/2022:**	85.69
2021 Submitted Costs:	$462,525.00	**2022 Aids:**	$229,734.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$317,962.50	**Mileage as of 01/01/2022:**	85.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$52,077.98	**RPM Amount:**	$234,276.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $234,276.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$206,761.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$234,276.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$402,603.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,212.83	**Payable Amount:**	$234,276.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $234,276.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38012		**NAME:**	TOWN OF GOODMAN MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$295,879.50	**Mileage as of 01/01/2021:**	50.50
3-Year Average Cost(2019-2021):	$281,067.33	**Mileage as of 01/01/2022:**	50.50
2021 Submitted Costs:	$301,118.50	**2022 Aids:**	$135,390.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$295,879.50	**Mileage as of 01/01/2022:**	50.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$48,461.08	**RPM Amount:**	$138,067.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$138,067.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,851.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,067.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$281,067.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$238,907.23	**Payable Amount:**	$138,067.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$138,067.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38014		**NAME:**	TOWN OF GROVER
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$408,402.25	**Mileage as of 01/01/2021:**	90.65
3-Year Average Cost(2019-2021):	$387,299.67	**Mileage as of 01/01/2022:**	90.65
2021 Submitted Costs:	$419,388.00	**2022 Aids:**	$243,032.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$408,402.25
SOC Percentage:	16.3787%
SOC Amount:	$66,890.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	90.65
Rate Per Mile:	$2,734.00
RPM Amount:	$247,837.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $247,837.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$218,729.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$247,837.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$387,299.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$329,204.72	**Payable Amount:**	$247,837.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $247,837.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38016		**NAME:**	TOWN OF LAKE MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$486,072.00	**Mileage as of 01/01/2021:**	62.08
3-Year Average Cost(2019-2021):	$413,927.33	**Mileage as of 01/01/2022:**	62.08
2021 Submitted Costs:	$431,201.00	**2022 Aids:**	$166,436.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$486,072.00	**Mileage as of 01/01/2022:**	62.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$79,612.05	**RPM Amount:**	$169,726.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$169,726.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,792.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,726.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$413,927.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$351,838.23	**Payable Amount:**	$169,726.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$169,726.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38018		**NAME:**	TOWN OF MIDDLE INLET
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$429,193.83	**Mileage as of 01/01/2021:**	60.84
3-Year Average Cost(2019-2021):	$451,507.33	**Mileage as of 01/01/2022:**	60.84
2021 Submitted Costs:	$430,202.00	**2022 Aids:**	$163,112.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$429,193.83
SOC Percentage:	16.3787%
SOC Amount:	$70,296.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.84
Rate Per Mile:	$2,734.00
RPM Amount:	$166,336.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,336.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,800.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,336.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$451,507.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$383,781.23	**Payable Amount:**	$166,336.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,336.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38020		**NAME:**	TOWN OF NIAGARA
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$221,090.50	**Mileage as of 01/01/2021:**	63.02
3-Year Average Cost(2019-2021):	$253,373.67	**Mileage as of 01/01/2022:**	63.02
2021 Submitted Costs:	$317,177.00	**2022 Aids:**	$168,956.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$221,090.50	**Mileage as of 01/01/2022:**	63.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,211.65	**RPM Amount:**	$172,296.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$172,296.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,060.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$172,296.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$253,373.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$215,367.62	**Payable Amount:**	$172,296.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$172,296.68**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38022		**NAME:**	TOWN OF PEMBINE MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$252,160.67	**Mileage as of 01/01/2021:**	79.57
3-Year Average Cost(2019-2021):	$288,521.00	**Mileage as of 01/01/2022:**	79.57
2021 Submitted Costs:	$230,458.00	**2022 Aids:**	$213,327.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$252,160.67
SOC Percentage:	16.3787%
SOC Amount:	$41,300.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.57
Rate Per Mile:	$2,734.00
RPM Amount:	$217,544.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $217,544.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$191,994.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$217,544.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$288,521.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$245,242.85	**Payable Amount:**	$217,544.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $217,544.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38024		**NAME:**	TOWN OF PESHTIGO MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$456,186.50	**Mileage as of 01/01/2021:**	87.42
3-Year Average Cost(2019-2021):	$426,142.73	**Mileage as of 01/01/2022:**	87.18
2021 Submitted Costs:	$465,129.20	**2022 Aids:**	$234,373.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$456,186.50	**Mileage as of 01/01/2022:**	87.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$74,717.21	**RPM Amount:**	$238,350.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,350.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2745%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,356.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,350.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$426,142.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$362,221.32	**Payable Amount:**	$238,350.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,350.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38026		**NAME:**	TOWN OF PORTERFIELD MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$485,514.58	**Mileage as of 01/01/2021:**	71.19
3-Year Average Cost(2019-2021):	$491,635.50	**Mileage as of 01/01/2022:**	71.11
2021 Submitted Costs:	$628,929.50	**2022 Aids:**	$190,860.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$485,514.58	**Mileage as of 01/01/2022:**	71.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$79,520.76	**RPM Amount:**	$194,414.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$194,414.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1124%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$171,581.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$194,414.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$491,635.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$417,890.18	**Payable Amount:**	$194,414.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$194,414.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38028		**NAME:**	TOWN OF POUND
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$273,170.00	**Mileage as of 01/01/2021:**	67.82
3-Year Average Cost(2019-2021):	$330,323.00	**Mileage as of 01/01/2022:**	67.82
2021 Submitted Costs:	$277,639.00	**2022 Aids:**	$181,825.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$273,170.00
SOC Percentage:	16.3787%
SOC Amount:	$44,741.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	67.82
Rate Per Mile:	$2,734.00
RPM Amount:	$185,419.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $185,419.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$163,642.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$185,419.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$330,323.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$280,774.55	**Payable Amount:**	$185,419.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $185,419.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38030		**NAME:**	TOWN OF SILVER CLIFF MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$368,649.83	**Mileage as of 01/01/2021:**	79.73
3-Year Average Cost(2019-2021):	$499,984.33	**Mileage as of 01/01/2022:**	79.73
2021 Submitted Costs:	$849,519.00	**2022 Aids:**	$213,756.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$368,649.83
SOC Percentage:	16.3787%
SOC Amount:	$60,379.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.73
Rate Per Mile:	$2,734.00
RPM Amount:	$217,981.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $217,981.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$192,380.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$217,981.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$499,984.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$424,986.68	**Payable Amount:**	$217,981.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $217,981.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38032		**NAME:**	TOWN OF STEPHENSON MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$1,198,148.83	**Mileage as of 01/01/2021:**	212.66
3-Year Average Cost(2019-2021):	$1,232,738.83	**Mileage as of 01/01/2022:**	212.66
2021 Submitted Costs:	$1,289,222.50	**2022 Aids:**	$570,141.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,198,148.83
SOC Percentage:	16.3787%
SOC Amount:	$196,240.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	212.66
Rate Per Mile:	$2,734.00
RPM Amount:	$581,412.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $581,412.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$513,127.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$581,412.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,232,738.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,047,828.01	**Payable Amount:**	$581,412.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $581,412.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38034		**NAME:**	TOWN OF WAGNER
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$229,535.33	**Mileage as of 01/01/2021:**	56.37
3-Year Average Cost(2019-2021):	$234,567.00	**Mileage as of 01/01/2022:**	56.37
2021 Submitted Costs:	$231,050.00	**2022 Aids:**	$151,127.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$229,535.33
SOC Percentage:	16.3787%
SOC Amount:	$37,594.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.37
Rate Per Mile:	$2,734.00
RPM Amount:	$154,115.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,115.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,015.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,115.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$234,567.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$199,381.95	**Payable Amount:**	$154,115.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,115.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38036		**NAME:**	TOWN OF WAUSAUKEE
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$515,717.67	**Mileage as of 01/01/2021:**	98.78
3-Year Average Cost(2019-2021):	$574,524.00	**Mileage as of 01/01/2022:**	98.78
2021 Submitted Costs:	$542,666.00	**2022 Aids:**	$264,829.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$515,717.67
SOC Percentage:	16.3787%
SOC Amount:	$84,467.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	98.78
Rate Per Mile:	$2,734.00
RPM Amount:	$270,064.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $270,064.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$238,346.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$270,064.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$574,524.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$488,345.40	**Payable Amount:**	$270,064.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $270,064.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38111		**NAME:**	VILLAGE OF COLEMAN
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$188,147.00	**Mileage as of 01/01/2021:**	6.47
3-Year Average Cost(2019-2021):	$233,522.83	**Mileage as of 01/01/2022:**	6.47
2021 Submitted Costs:	$258,025.70	**2022 Aids:**	$28,700.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$188,147.00	**Mileage as of 01/01/2022:**	6.47
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,815.95	**RPM Amount:**	$17,688.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$30,815.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$25,830.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$33,005.71	**2023 Adjusted Amount:**	$30,815.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$233,522.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$198,494.41	**Payable Amount:**	$30,815.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$30,815.95**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38121		**NAME:**	VILLAGE OF CRIVITZ MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$275,154.00	**Mileage as of 01/01/2021:**	15.08
3-Year Average Cost(2019-2021):	$278,799.67	**Mileage as of 01/01/2022:**	15.08
2021 Submitted Costs:	$287,160.00	**2022 Aids:**	$44,270.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$275,154.00	**Mileage as of 01/01/2022:**	15.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,066.52	**RPM Amount:**	$41,228.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$45,066.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$39,843.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$50,910.53	**2023 Adjusted Amount:**	$45,066.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$278,799.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$236,979.72	**Payable Amount:**	$45,066.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$45,066.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38171		**NAME:**	VILLAGE OF POUND
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$185,491.83	**Mileage as of 01/01/2021:**	3.18
3-Year Average Cost(2019-2021):	$147,474.00	**Mileage as of 01/01/2022:**	3.18
2021 Submitted Costs:	$183,537.00	**2022 Aids:**	$25,435.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$185,491.83
SOC Percentage:	16.3787%
SOC Amount:	$30,381.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.18
Rate Per Mile:	$2,734.00
RPM Amount:	$8,694.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $30,381.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$1,130.70
Minimum 2023 Cushion:	$22,891.59	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$29,250.37	**2023 Adjusted Amount:**	$29,250.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$147,474.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$125,352.90	**Payable Amount:**	$29,250.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $29,250.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38191		**NAME:**	VILLAGE OF WAUSAUKEE MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$244,522.85	**Mileage as of 01/01/2021:**	11.42
3-Year Average Cost(2019-2021):	$200,781.20	**Mileage as of 01/01/2022:**	11.42
2021 Submitted Costs:	$192,619.60	**2022 Aids:**	$40,289.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$244,522.85	**Mileage as of 01/01/2022:**	11.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$40,049.55	**RPM Amount:**	$31,222.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$40,049.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$36,260.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$46,332.90	**2023 Adjusted Amount:**	$40,049.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$200,781.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$170,664.02	**Payable Amount:**	$40,049.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$40,049.55**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38251		**NAME:**	CITY OF MARINETTE MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$3,170,064.35	**Mileage as of 01/01/2021:**	74.06
3-Year Average Cost(2019-2021):	$3,065,210.31	**Mileage as of 01/01/2022:**	74.06
2021 Submitted Costs:	$3,676,166.37	**2022 Aids:**	$631,046.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,170,064.35	**Mileage as of 01/01/2022:**	74.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$519,213.89	**RPM Amount:**	$202,480.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $519,213.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$48,727.89
Minimum 2023 Cushion:	$567,941.78	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$725,703.38	**2023 Adjusted Amount:**	$567,941.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,065,210.31	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,605,428.76	**Payable Amount:**	$567,941.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $567,941.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38261		**NAME:**	CITY OF NIAGARA
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$841,711.75	**Mileage as of 01/01/2021:**	15.63
3-Year Average Cost(2019-2021):	$871,294.50	**Mileage as of 01/01/2022:**	15.63
2021 Submitted Costs:	$839,784.00	**2022 Aids:**	$148,714.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$841,711.75	**Mileage as of 01/01/2022:**	15.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$137,861.06	**RPM Amount:**	$42,732.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$137,861.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$133,843.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$171,022.16	**2023 Adjusted Amount:**	$137,861.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$871,294.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$740,600.33	**Payable Amount:**	$137,861.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$137,861.06**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38271		**NAME:**	CITY OF PESHTIGO
			MARINETTE COUNTY
6-Year Average Cost(2016-2021):	$1,195,352.23	**Mileage as of 01/01/2021:**	26.89
3-Year Average Cost(2019-2021):	$1,257,697.60	**Mileage as of 01/01/2022:**	26.89
2021 Submitted Costs:	$1,385,669.00	**2022 Aids:**	$186,155.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,195,352.23	**Mileage as of 01/01/2022:**	26.89
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$195,782.61	**RPM Amount:**	$73,517.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $195,782.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$167,539.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$214,078.62	**2023 Adjusted Amount:**	$195,782.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,257,697.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,069,042.96	**Payable Amount:**	$195,782.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $195,782.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39000		**NAME:**	MARQUETTE COUNTY
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$3,587,871.63	**Mileage as of 01/01/2021:**	237.22
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,841,898.60	**2022 Aids:**	$696,017.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,587,871.63	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$700,678.82	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $700,678.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$626,416.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$800,420.59	**2023 Adjusted Amount:**	$700,678.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$700,678.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $700,678.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39002		**NAME:**	TOWN OF BUFFALO MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$186,751.00	**Mileage as of 01/01/2021:**	51.66
3-Year Average Cost(2019-2021):	$197,767.00	**Mileage as of 01/01/2022:**	51.66
2021 Submitted Costs:	$244,608.00	**2022 Aids:**	$138,500.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$186,751.00
SOC Percentage:	16.3787%
SOC Amount:	$30,587.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.66
Rate Per Mile:	$2,734.00
RPM Amount:	$141,238.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,238.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,650.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,238.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$197,767.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,101.95	**Payable Amount:**	$141,238.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,238.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39004		**NAME:**	TOWN OF CRYSTAL LAKE
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$179,280.83	**Mileage as of 01/01/2021:**	35.16
3-Year Average Cost(2019-2021):	$195,770.67	**Mileage as of 01/01/2022:**	35.16
2021 Submitted Costs:	$194,625.00	**2022 Aids:**	$94,263.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$179,280.83	**Mileage as of 01/01/2022:**	35.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,363.79	**RPM Amount:**	$96,127.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,127.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,837.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,127.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$195,770.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$166,405.07	**Payable Amount:**	$96,127.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $96,127.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39006		**NAME:**	TOWN OF DOUGLAS MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$131,377.50	**Mileage as of 01/01/2021:**	27.69
3-Year Average Cost(2019-2021):	$141,517.00	**Mileage as of 01/01/2022:**	27.69
2021 Submitted Costs:	$148,942.00	**2022 Aids:**	$74,236.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$131,377.50
SOC Percentage:	16.3787%
SOC Amount:	$21,517.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.69
Rate Per Mile:	$2,734.00
RPM Amount:	$75,704.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,704.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,813.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,704.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$141,517.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$120,289.45	**Payable Amount:**	$75,704.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,704.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39008		**NAME:**	TOWN OF HARRIS
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$214,997.50	**Mileage as of 01/01/2021:**	37.82
3-Year Average Cost(2019-2021):	$218,456.67	**Mileage as of 01/01/2022:**	37.82
2021 Submitted Costs:	$224,714.00	**2022 Aids:**	$101,395.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$214,997.50
SOC Percentage:	16.3787%
SOC Amount:	$35,213.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.82
Rate Per Mile:	$2,734.00
RPM Amount:	$103,399.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,399.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,255.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,399.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$218,456.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$185,688.17	**Payable Amount:**	$103,399.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,399.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39010		**NAME:**	TOWN OF MECAN
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$133,714.17	**Mileage as of 01/01/2021:**	37.61
3-Year Average Cost(2019-2021):	$133,755.67	**Mileage as of 01/01/2022:**	37.61
2021 Submitted Costs:	$141,458.00	**2022 Aids:**	$100,832.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$133,714.17
SOC Percentage:	16.3787%
SOC Amount:	$21,900.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.61
Rate Per Mile:	$2,734.00
RPM Amount:	$102,825.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,825.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,749.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,825.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$133,755.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$113,692.32	**Payable Amount:**	$102,825.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,825.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39012		**NAME:**	TOWN OF MONTELLO MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$77,515.50	**Mileage as of 01/01/2021:**	19.24
3-Year Average Cost(2019-2021):	$63,477.67	**Mileage as of 01/01/2022:**	19.24
2021 Submitted Costs:	$82,013.00	**2022 Aids:**	$51,582.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$77,515.50	**Mileage as of 01/01/2022:**	19.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,696.00	**RPM Amount:**	$52,602.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$52,602.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$46,424.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$52,602.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$63,477.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$53,956.02	**Payable Amount:**	$52,602.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$52,602.16**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39014		**NAME:**	TOWN OF MOUNDVILLE
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$69,469.67	**Mileage as of 01/01/2021:**	17.02
3-Year Average Cost(2019-2021):	$75,979.33	**Mileage as of 01/01/2022:**	17.02
2021 Submitted Costs:	$80,428.00	**2022 Aids:**	$45,630.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$69,469.67	**Mileage as of 01/01/2022:**	17.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$11,378.20	**RPM Amount:**	$46,532.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $46,532.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$41,067.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$46,532.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,979.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$74,459.74	**Payable Amount:**	$46,532.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $46,532.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39016		**NAME:**	TOWN OF NESHKORO
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$168,864.50	**Mileage as of 01/01/2021:**	25.71
3-Year Average Cost(2019-2021):	$171,335.67	**Mileage as of 01/01/2022:**	25.71
2021 Submitted Costs:	$147,814.00	**2022 Aids:**	$68,928.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$168,864.50
SOC Percentage:	16.3787%
SOC Amount:	$27,657.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.71
Rate Per Mile:	$2,734.00
RPM Amount:	$70,291.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $70,291.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$62,035.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$70,291.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$171,335.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$145,635.32	**Payable Amount:**	$70,291.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $70,291.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39018		**NAME:**	TOWN OF NEWTON MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$200,802.50	**Mileage as of 01/01/2021:**	41.66
3-Year Average Cost(2019-2021):	$216,198.67	**Mileage as of 01/01/2022:**	41.66
2021 Submitted Costs:	$194,997.00	**2022 Aids:**	$111,690.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$200,802.50	**Mileage as of 01/01/2022:**	41.66
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,888.75	**RPM Amount:**	$113,898.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,898.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,521.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,898.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$216,198.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$183,768.87	**Payable Amount:**	$113,898.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,898.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39020		**NAME:**	TOWN OF OXFORD
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$165,936.17	**Mileage as of 01/01/2021:**	33.44
3-Year Average Cost(2019-2021):	$157,686.17	**Mileage as of 01/01/2022:**	33.44
2021 Submitted Costs:	$150,172.50	**2022 Aids:**	$89,652.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$165,936.17
SOC Percentage:	16.3787%
SOC Amount:	$27,178.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.44
Rate Per Mile:	$2,734.00
RPM Amount:	$91,424.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,424.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,687.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,424.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$157,686.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$134,033.24	**Payable Amount:**	$91,424.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,424.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39022		**NAME:**	TOWN OF PACKWAUKEE
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$171,038.17	**Mileage as of 01/01/2021:**	43.45
3-Year Average Cost(2019-2021):	$175,130.33	**Mileage as of 01/01/2022:**	43.45
2021 Submitted Costs:	$189,124.00	**2022 Aids:**	$116,489.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$171,038.17
SOC Percentage:	16.3787%
SOC Amount:	$28,013.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.45
Rate Per Mile:	$2,734.00
RPM Amount:	$118,792.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,792.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,840.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,792.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$175,130.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$148,860.78	**Payable Amount:**	$118,792.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,792.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39024		**NAME:**	TOWN OF SHIELDS
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$100,378.83	**Mileage as of 01/01/2021:**	32.59
3-Year Average Cost(2019-2021):	$107,100.33	**Mileage as of 01/01/2022:**	32.59
2021 Submitted Costs:	$90,656.00	**2022 Aids:**	$87,373.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$100,378.83
SOC Percentage:	16.3787%
SOC Amount:	$16,440.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.59
Rate Per Mile:	$2,734.00
RPM Amount:	$89,101.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $89,101.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,636.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$89,101.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$107,100.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$91,035.28	**Payable Amount:**	$89,101.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $89,101.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39026		**NAME:**	TOWN OF SPRINGFIELD MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$221,111.83	**Mileage as of 01/01/2021:**	53.90
3-Year Average Cost(2019-2021):	$242,987.67	**Mileage as of 01/01/2022:**	53.90
2021 Submitted Costs:	$255,282.00	**2022 Aids:**	$144,505.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$221,111.83
SOC Percentage:	16.3787%
SOC Amount:	$36,215.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.90
Rate Per Mile:	$2,734.00
RPM Amount:	$147,362.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,362.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,055.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,362.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,987.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$206,539.52	**Payable Amount:**	$147,362.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,362.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39028		**NAME:**	TOWN OF WESTFIELD MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$158,036.17	**Mileage as of 01/01/2021:**	37.81
3-Year Average Cost(2019-2021):	$185,029.00	**Mileage as of 01/01/2022:**	37.81
2021 Submitted Costs:	$195,356.00	**2022 Aids:**	$101,368.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$158,036.17
SOC Percentage:	16.3787%
SOC Amount:	$25,884.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.81
Rate Per Mile:	$2,734.00
RPM Amount:	$103,372.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,372.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,231.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,372.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$185,029.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$157,274.65	**Payable Amount:**	$103,372.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,372.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39121		**NAME:**	VILLAGE OF ENDEAVOR
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$39,759.42	**Mileage as of 01/01/2021:**	4.93
3-Year Average Cost(2019-2021):	$35,669.00	**Mileage as of 01/01/2022:**	4.93
2021 Submitted Costs:	$20,396.50	**2022 Aids:**	$13,217.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$39,759.42
SOC Percentage:	16.3787%
SOC Amount:	$6,512.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.93
Rate Per Mile:	$2,734.00
RPM Amount:	$13,478.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,478.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$11,895.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,478.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$35,669.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$30,318.65	**Payable Amount:**	$13,478.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,478.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39161		**NAME:**	VILLAGE OF NESHKORO
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$82,731.25	**Mileage as of 01/01/2021:**	7.12
3-Year Average Cost(2019-2021):	$96,892.00	**Mileage as of 01/01/2022:**	7.12
2021 Submitted Costs:	$56,819.50	**2022 Aids:**	$19,088.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$82,731.25
SOC Percentage:	16.3787%
SOC Amount:	$13,550.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.12
Rate Per Mile:	$2,734.00
RPM Amount:	$19,466.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $19,466.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$17,179.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$19,466.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$96,892.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$82,358.20	**Payable Amount:**	$19,466.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $19,466.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39165		**NAME:**	VILLAGE OF OXFORD
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$101,129.75	**Mileage as of 01/01/2021:**	6.81
3-Year Average Cost(2019-2021):	$92,130.00	**Mileage as of 01/01/2022:**	6.81
2021 Submitted Costs:	$83,188.50	**2022 Aids:**	$19,178.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$101,129.75
SOC Percentage:	16.3787%
SOC Amount:	$16,563.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.81
Rate Per Mile:	$2,734.00
RPM Amount:	$18,618.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $18,618.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$17,260.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$18,618.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$92,130.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$78,310.50	**Payable Amount:**	$18,618.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $18,618.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39191		**NAME:**	VILLAGE OF WESTFIELD
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$378,757.58	**Mileage as of 01/01/2021:**	12.74
3-Year Average Cost(2019-2021):	$406,007.67	**Mileage as of 01/01/2022:**	12.74
2021 Submitted Costs:	$387,590.50	**2022 Aids:**	$66,982.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$378,757.58	**Mileage as of 01/01/2022:**	12.74
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,035.40	**RPM Amount:**	$34,831.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$62,035.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$60,284.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$77,030.39	**2023 Adjusted Amount:**	$62,035.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$406,007.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$345,106.52	**Payable Amount:**	$62,035.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$62,035.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39251		**NAME:**	CITY OF MONTELLO
			MARQUETTE COUNTY
6-Year Average Cost(2016-2021):	$409,756.43	**Mileage as of 01/01/2021:**	9.50
3-Year Average Cost(2019-2021):	$443,563.00	**Mileage as of 01/01/2022:**	9.50
2021 Submitted Costs:	$392,285.50	**2022 Aids:**	$67,513.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$409,756.43
SOC Percentage:	16.3787%
SOC Amount:	$67,112.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.50
Rate Per Mile:	$2,734.00
RPM Amount:	$25,973.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $67,112.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$60,761.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$77,639.98	**2023 Adjusted Amount:**	$67,112.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$443,563.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$377,028.55	**Payable Amount:**	$67,112.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,112.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40000		**NAME:**	MILWAUKEE COUNTY
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$28,750,123.00	**Mileage as of 01/01/2021:**	140.20
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$28,285,414.80	**2022 Aids:**	$5,589,019.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$28,750,123.00
SOC Percentage:	19.5291%
SOC Amount:	$5,614,638.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $5,614,638.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$5,030,117.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$6,427,372.98	**2023 Adjusted Amount:**	$5,614,638.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$5,614,638.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $5,614,638.53

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40106		**NAME:**	VILLAGE OF BAYSIDE MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$2,011,271.68	**Mileage as of 01/01/2021:**	22.83
3-Year Average Cost(2019-2021):	$1,967,489.17	**Mileage as of 01/01/2022:**	22.83
2021 Submitted Costs:	$2,045,230.30	**2022 Aids:**	$414,030.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,011,271.68	**Mileage as of 01/01/2022:**	22.83
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$329,419.24	**RPM Amount:**	$62,417.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$329,419.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$43,207.97
Minimum 2023 Cushion:	$372,627.21	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$476,134.76	**2023 Adjusted Amount:**	$372,627.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,967,489.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,672,365.79	**Payable Amount:**	$372,627.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$372,627.21**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40107		**NAME:**	VILLAGE OF BROWN DEER
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$3,218,319.46	**Mileage as of 01/01/2021:**	54.90
3-Year Average Cost(2019-2021):	$3,172,372.09	**Mileage as of 01/01/2022:**	54.90
2021 Submitted Costs:	$3,288,478.80	**2022 Aids:**	$513,083.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,218,319.46
SOC Percentage:	16.3787%
SOC Amount:	$527,117.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.90
Rate Per Mile:	$2,734.00
RPM Amount:	$150,096.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $527,117.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$461,775.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$590,046.55	**2023 Adjusted Amount:**	$527,117.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,172,372.09	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,696,516.28	**Payable Amount:**	$527,117.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $527,117.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40126		**NAME:**	VILLAGE OF FOX POINT MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$3,245,824.95	**Mileage as of 01/01/2021:**	34.62
3-Year Average Cost(2019-2021):	$3,830,667.30	**Mileage as of 01/01/2022:**	34.62
2021 Submitted Costs:	$4,726,002.80	**2022 Aids:**	$481,254.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,245,824.95	**Mileage as of 01/01/2022:**	34.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$531,622.46	**RPM Amount:**	$94,651.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$531,622.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$433,128.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$553,442.23	**2023 Adjusted Amount:**	$531,622.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,830,667.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,256,067.21	**Payable Amount:**	$531,622.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$531,622.46**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40131		**NAME:**	VILLAGE OF GREENDALE
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$3,986,104.05	**Mileage as of 01/01/2021:**	60.75
3-Year Average Cost(2019-2021):	$3,945,234.32	**Mileage as of 01/01/2022:**	60.75
2021 Submitted Costs:	$4,253,284.07	**2022 Aids:**	$636,513.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,986,104.05
SOC Percentage:	16.3787%
SOC Amount:	$652,870.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.75
Rate Per Mile:	$2,734.00
RPM Amount:	$166,090.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $652,870.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$572,862.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$731,990.87	**2023 Adjusted Amount:**	$652,870.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,945,234.32	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,353,449.17	**Payable Amount:**	$652,870.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $652,870.21

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40136		**NAME:**	VILLAGE OF HALES CORNERS
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$3,781,400.73	**Mileage as of 01/01/2021:**	34.11
3-Year Average Cost(2019-2021):	$4,582,463.70	**Mileage as of 01/01/2022:**	34.11
2021 Submitted Costs:	$2,982,993.40	**2022 Aids:**	$611,550.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,781,400.73	**Mileage as of 01/01/2022:**	34.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$619,342.56	**RPM Amount:**	$93,256.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$619,342.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$550,395.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$703,282.73	**2023 Adjusted Amount:**	$619,342.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,582,463.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,895,094.15	**Payable Amount:**	$619,342.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$619,342.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40176		**NAME:**	VILLAGE OF RIVER HILLS
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$1,717,771.92	**Mileage as of 01/01/2021:**	23.23
3-Year Average Cost(2019-2021):	$1,687,637.50	**Mileage as of 01/01/2022:**	23.23
2021 Submitted Costs:	$1,937,860.00	**2022 Aids:**	$277,555.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,717,771.92
SOC Percentage:	16.3787%
SOC Amount:	$281,347.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.23
Rate Per Mile:	$2,734.00
RPM Amount:	$63,510.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $281,347.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$249,799.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$319,188.35	**2023 Adjusted Amount:**	$281,347.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,687,637.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,434,491.88	**Payable Amount:**	$281,347.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $281,347.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40181		**NAME:**	VILLAGE OF SHOREWOOD
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$5,048,479.40	**Mileage as of 01/01/2021:**	28.27
3-Year Average Cost(2019-2021):	$4,698,927.99	**Mileage as of 01/01/2022:**	28.27
2021 Submitted Costs:	$4,508,494.20	**2022 Aids:**	$796,617.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,048,479.40
SOC Percentage:	16.3787%
SOC Amount:	$826,873.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.27
Rate Per Mile:	$2,734.00
RPM Amount:	$77,290.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $826,873.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$716,956.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$916,110.61	**2023 Adjusted Amount:**	$826,873.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,698,927.99	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,994,088.79	**Payable Amount:**	$826,873.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $826,873.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40191		**NAME:**	VILLAGE OF WEST MILWAUKEE
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$2,753,260.97	**Mileage as of 01/01/2021:**	11.14
3-Year Average Cost(2019-2021):	$2,455,986.83	**Mileage as of 01/01/2022:**	11.14
2021 Submitted Costs:	$2,899,301.20	**2022 Aids:**	$479,723.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,753,260.97	**Mileage as of 01/01/2022:**	11.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$450,947.10	**RPM Amount:**	$30,456.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $450,947.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$431,751.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$551,682.49	**2023 Adjusted Amount:**	$450,947.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,455,986.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,087,588.81	**Payable Amount:**	$450,947.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $450,947.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40192		**NAME:**	VILLAGE OF WHITEFISH BAY
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$4,147,571.25	**Mileage as of 01/01/2021:**	38.46
3-Year Average Cost(2019-2021):	$4,400,959.74	**Mileage as of 01/01/2022:**	38.46
2021 Submitted Costs:	$3,868,444.88	**2022 Aids:**	$708,451.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,147,571.25	**Mileage as of 01/01/2022:**	38.46
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$679,316.37	**RPM Amount:**	$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$679,316.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$637,606.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$814,719.03	**2023 Adjusted Amount:**	$679,316.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,400,959.74	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,740,815.78	**Payable Amount:**	$679,316.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$679,316.37**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40211		**NAME:**	CITY OF CUDAHY
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$4,430,346.59	**Mileage as of 01/01/2021:**	55.60
3-Year Average Cost(2019-2021):	$4,488,930.71	**Mileage as of 01/01/2022:**	55.60
2021 Submitted Costs:	$4,519,887.85	**2022 Aids:**	$814,953.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,430,346.59
SOC Percentage:	16.3787%
SOC Amount:	$725,631.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.60
Rate Per Mile:	$2,734.00
RPM Amount:	$152,010.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $725,631.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$7,827.34
Minimum 2023 Cushion:	$733,458.50	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$937,196.97	**2023 Adjusted Amount:**	$733,458.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,488,930.71	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,815,591.10	**Payable Amount:**	$733,458.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $733,458.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40226		**NAME:**	CITY OF FRANKLIN
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$11,277,801.57	**Mileage as of 01/01/2021:**	174.94
3-Year Average Cost(2019-2021):	$13,454,372.00	**Mileage as of 01/01/2022:**	174.94
2021 Submitted Costs:	$9,768,222.92	**2022 Aids:**	$1,803,189.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,277,801.57
SOC Percentage:	16.3787%
SOC Amount:	$1,847,152.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	174.94
Rate Per Mile:	$2,734.00
RPM Amount:	$478,285.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,847,152.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,622,870.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,073,667.90	**2023 Adjusted Amount:**	$1,847,152.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$13,454,372.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$11,436,216.20	**Payable Amount:**	$1,847,152.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,847,152.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40231		**NAME:**	CITY OF GLENDALE
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$5,931,295.35	**Mileage as of 01/01/2021:**	60.89
3-Year Average Cost(2019-2021):	$6,240,479.91	**Mileage as of 01/01/2022:**	60.89
2021 Submitted Costs:	$6,912,080.05	**2022 Aids:**	$969,236.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,931,295.35	**Mileage as of 01/01/2022:**	60.89
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$971,466.38	**RPM Amount:**	$166,473.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$971,466.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$872,312.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,114,622.01	**2023 Adjusted Amount:**	$971,466.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,240,479.91	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,304,407.92	**Payable Amount:**	$971,466.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$971,466.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40236		**NAME:**	CITY OF GREENFIELD
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$11,611,932.30	**Mileage as of 01/01/2021:**	114.01
3-Year Average Cost(2019-2021):	$11,130,095.02	**Mileage as of 01/01/2022:**	113.91
2021 Submitted Costs:	$11,519,925.20	**2022 Aids:**	$1,886,546.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,611,932.30
SOC Percentage:	16.3787%
SOC Amount:	$1,901,878.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	113.91
Rate Per Mile:	$2,734.00
RPM Amount:	$311,429.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,901,878.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,697,891.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,169,528.61	**2023 Adjusted Amount:**	$1,901,878.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$11,130,095.02	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,460,580.77	**Payable Amount:**	$1,901,878.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,901,878.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40251		**NAME:**	CITY OF MILWAUKEE MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$162,694,656.67	**Mileage as of 01/01/2021:**	1,349.31
3-Year Average Cost(2019-2021):	$161,341,080.00	**Mileage as of 01/01/2022:**	1,349.07
2021 Submitted Costs:	$156,579,160.00	**2022 Aids:**	$27,016,315.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$162,694,656.67
SOC Percentage:	16.3787%
SOC Amount:	$26,647,195.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1,349.07
Rate Per Mile:	$2,734.00
RPM Amount:	$3,688,357.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $26,647,195.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$24,314,683.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$31,068,762.49	**2023 Adjusted Amount:**	$26,647,195.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$161,341,080.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$137,139,918.00	**Payable Amount:**	$26,647,195.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $26,647,195.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40265		**NAME:**	CITY OF OAK CREEK MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$11,124,276.28	**Mileage as of 01/01/2021:**	144.77
3-Year Average Cost(2019-2021):	$10,897,563.62	**Mileage as of 01/01/2022:**	144.77
2021 Submitted Costs:	$15,448,621.78	**2022 Aids:**	$2,273,114.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,124,276.28
SOC Percentage:	16.3787%
SOC Amount:	$1,822,006.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	144.77
Rate Per Mile:	$2,734.00
RPM Amount:	$395,801.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,822,006.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$223,796.12
Minimum 2023 Cushion:	$2,045,802.90	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$2,614,081.48	**2023 Adjusted Amount:**	$2,045,802.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$10,897,563.62	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,262,929.08	**Payable Amount:**	$2,045,802.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,045,802.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40281		**NAME:**	CITY OF SAINT FRANCIS
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$3,354,893.38	**Mileage as of 01/01/2021:**	26.81
3-Year Average Cost(2019-2021):	$3,229,312.30	**Mileage as of 01/01/2022:**	26.81
2021 Submitted Costs:	$2,870,334.10	**2022 Aids:**	$621,407.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,354,893.38
SOC Percentage:	16.3787%
SOC Amount:	$549,486.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	26.81
Rate Per Mile:	$2,734.00
RPM Amount:	$73,298.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $549,486.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$9,780.32
Minimum 2023 Cushion:	$559,266.72	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$714,618.59	**2023 Adjusted Amount:**	$559,266.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,229,312.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,744,915.46	**Payable Amount:**	$559,266.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $559,266.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40282		**NAME:**	CITY OF SOUTH MILWAUKEE
			MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$6,405,828.23	**Mileage as of 01/01/2021:**	64.87
3-Year Average Cost(2019-2021):	$6,868,784.82	**Mileage as of 01/01/2022:**	64.87
2021 Submitted Costs:	$7,190,228.00	**2022 Aids:**	$1,027,153.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,405,828.23	**Mileage as of 01/01/2022:**	64.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,049,188.48	**RPM Amount:**	$177,354.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,049,188.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$924,438.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,181,226.53	**2023 Adjusted Amount:**	$1,049,188.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,868,784.82	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,838,467.10	**Payable Amount:**	$1,049,188.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,049,188.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40291		**NAME:**	CITY OF WAUWATOSA MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$14,906,273.95	**Mileage as of 01/01/2021:**	159.34
3-Year Average Cost(2019-2021):	$15,341,367.27	**Mileage as of 01/01/2022:**	159.34
2021 Submitted Costs:	$14,184,934.32	**2022 Aids:**	$2,569,641.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$14,906,273.95	**Mileage as of 01/01/2022:**	159.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,441,447.11	**RPM Amount:**	$435,635.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,441,447.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,312,677.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,955,087.70	**2023 Adjusted Amount:**	$2,441,447.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$15,341,367.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$13,040,162.18	**Payable Amount:**	$2,441,447.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,441,447.11

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40292		**NAME:**	CITY OF WEST ALLIS MILWAUKEE COUNTY
6-Year Average Cost(2016-2021):	$15,037,094.62	**Mileage as of 01/01/2021:**	175.48
3-Year Average Cost(2019-2021):	$16,268,804.05	**Mileage as of 01/01/2022:**	175.48
2021 Submitted Costs:	$15,055,735.46	**2022 Aids:**	$2,494,330.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$15,037,094.62	**Mileage as of 01/01/2022:**	175.48
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,462,873.78	**RPM Amount:**	$479,762.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,462,873.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,244,897.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,868,480.18	**2023 Adjusted Amount:**	$2,462,873.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$16,268,804.05	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$13,828,483.44	**Payable Amount:**	$2,462,873.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,462,873.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41000		**NAME:**	MONROE COUNTY
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$5,637,950.70	**Mileage as of 01/01/2021:**	344.00
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,421,483.00	**2022 Aids:**	$1,054,666.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,637,950.70	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,101,040.69	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,101,040.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$949,199.46	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,212,865.98	**2023 Adjusted Amount:**	$1,101,040.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,101,040.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,101,040.69

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41002		**NAME:**	TOWN OF ADRIAN MONROE COUNTY
6-Year Average Cost(2016-2021):	$238,244.17	**Mileage as of 01/01/2021:**	36.27
3-Year Average Cost(2019-2021):	$238,240.33	**Mileage as of 01/01/2022:**	36.27
2021 Submitted Costs:	$199,708.00	**2022 Aids:**	$97,239.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$238,244.17	**Mileage as of 01/01/2022:**	36.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,021.19	**RPM Amount:**	$99,162.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,162.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,515.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,162.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$238,240.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$202,504.28	**Payable Amount:**	$99,162.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,162.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41004		**NAME:**	TOWN OF ANGELO
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$116,693.67	**Mileage as of 01/01/2021:**	23.40
3-Year Average Cost(2019-2021):	$128,429.67	**Mileage as of 01/01/2022:**	23.83
2021 Submitted Costs:	$111,771.00	**2022 Aids:**	$62,735.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$116,693.67
SOC Percentage:	16.3787%
SOC Amount:	$19,112.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.83
Rate Per Mile:	$2,734.00
RPM Amount:	$65,151.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $65,151.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.8376%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$57,499.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$65,151.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,429.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$109,165.22	**Payable Amount:**	$65,151.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $65,151.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41006		**NAME:**	TOWN OF BYRON MONROE COUNTY
6-Year Average Cost(2016-2021):	$251,407.83	**Mileage as of 01/01/2021:**	46.41
3-Year Average Cost(2019-2021):	$237,241.00	**Mileage as of 01/01/2022:**	46.41
2021 Submitted Costs:	$228,734.00	**2022 Aids:**	$124,425.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$251,407.83	**Mileage as of 01/01/2022:**	46.41
SOC Percentage:	16.3767%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$41,172.40	**RPM Amount:**	$126,884.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,884.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,982.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,884.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$237,241.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$201,654.85	**Payable Amount:**	$126,884.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	**Filing Penalty Amount:**	-$900.00

FINAL GTA AMOUNT: **$125,984.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41008		**NAME:**	TOWN OF CLIFTON
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$233,095.17	**Mileage as of 01/01/2021:**	41.63
3-Year Average Cost(2019-2021):	$233,915.67	**Mileage as of 01/01/2022:**	41.63
2021 Submitted Costs:	$266,675.00	**2022 Aids:**	$111,610.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$233,095.17
SOC Percentage:	16.3787%
SOC Amount:	$38,177.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.63
Rate Per Mile:	$2,734.00
RPM Amount:	$113,816.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,816.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,449.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,816.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$233,915.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$229,237.36	**Payable Amount:**	$113,816.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,816.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41010		**NAME:**	TOWN OF GLENDALE MONROE COUNTY
6-Year Average Cost(2016-2021):	$252,119.00	**Mileage as of 01/01/2021:**	51.86
3-Year Average Cost(2019-2021):	$239,731.67	**Mileage as of 01/01/2022:**	51.86
2021 Submitted Costs:	$318,364.00	**2022 Aids:**	$139,036.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$252,119.00	**Mileage as of 01/01/2022:**	51.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$41,293.70	**RPM Amount:**	$141,785.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,785.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,132.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,785.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$239,731.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$234,937.04	**Payable Amount:**	$141,785.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,785.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41012		**NAME:**	TOWN OF GRANT MONROE COUNTY
6-Year Average Cost(2016-2021):	$141,912.00	**Mileage as of 01/01/2021:**	21.82
3-Year Average Cost(2019-2021):	$143,309.00	**Mileage as of 01/01/2022:**	21.82
2021 Submitted Costs:	$116,706.00	**2022 Aids:**	$58,499.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$141,912.00
SOC Percentage:	16.3787%
SOC Amount:	$23,243.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.82
Rate Per Mile:	$2,734.00
RPM Amount:	$59,655.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $59,655.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,649.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,655.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,309.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$140,442.82	**Payable Amount:**	$59,655.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,655.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41014		**NAME:**	TOWN OF GREENFIELD MONROE COUNTY
6-Year Average Cost(2016-2021):	$458,147.50	**Mileage as of 01/01/2021:**	25.14
3-Year Average Cost(2019-2021):	$498,149.00	**Mileage as of 01/01/2022:**	25.14
2021 Submitted Costs:	$499,636.00	**2022 Aids:**	$74,449.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$458,147.50	**Mileage as of 01/01/2022:**	25.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$75,038.40	**RPM Amount:**	$68,732.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$75,038.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$67,004.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$85,617.02	**2023 Adjusted Amount:**	$75,038.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$498,149.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$423,426.65	**Payable Amount:**	$75,038.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$75,038.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41016		**NAME:**	TOWN OF JEFFERSON MONROE COUNTY
6-Year Average Cost(2016-2021):	$488,341.17	**Mileage as of 01/01/2021:**	40.33
3-Year Average Cost(2019-2021):	$584,721.67	**Mileage as of 01/01/2022:**	40.33
2021 Submitted Costs:	$156,702.00	**2022 Aids:**	$108,124.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$488,341.17	**Mileage as of 01/01/2022:**	40.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$79,983.71	**RPM Amount:**	$110,262.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,262.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,312.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,262.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$584,721.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$573,027.24	**Payable Amount:**	$110,262.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,262.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41018		**NAME:**	TOWN OF LA FAYETTE MONROE COUNTY
6-Year Average Cost(2016-2021):	$83,138.83	**Mileage as of 01/01/2021:**	10.13
3-Year Average Cost(2019-2021):	$49,231.00	**Mileage as of 01/01/2022:**	10.13
2021 Submitted Costs:	$175,092.00	**2022 Aids:**	$15,807.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$83,138.83
SOC Percentage:	16.3787%
SOC Amount:	$13,617.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.13
Rate Per Mile:	$2,734.00
RPM Amount:	$27,695.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $27,695.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$14,226.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$27,695.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$49,231.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$48,246.38	**Payable Amount:**	$27,695.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,695.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41020		**NAME:**	TOWN OF LA GRANGE MONROE COUNTY
6-Year Average Cost(2016-2021):	$336,238.83	**Mileage as of 01/01/2021:**	46.25
3-Year Average Cost(2019-2021):	$385,113.67	**Mileage as of 01/01/2022:**	46.25
2021 Submitted Costs:	$475,538.00	**2022 Aids:**	$123,996.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$336,238.83
SOC Percentage:	16.3787%
SOC Amount:	$55,071.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.25
Rate Per Mile:	$2,734.00
RPM Amount:	$126,447.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,447.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,596.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,447.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$385,113.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$327,346.62	**Payable Amount:**	$126,447.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,447.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41022		**NAME:**	TOWN OF LEON MONROE COUNTY
6-Year Average Cost(2016-2021):	$292,644.42	**Mileage as of 01/01/2021:**	34.96
3-Year Average Cost(2019-2021):	$310,618.33	**Mileage as of 01/01/2022:**	34.96
2021 Submitted Costs:	$255,013.00	**2022 Aids:**	$93,727.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$292,644.42
SOC Percentage:	16.3787%
SOC Amount:	$47,931.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.96
Rate Per Mile:	$2,734.00
RPM Amount:	$95,580.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $95,580.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,354.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,580.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$310,618.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$264,025.58	**Payable Amount:**	$95,580.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,580.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41024		**NAME:**	TOWN OF LINCOLN MONROE COUNTY
6-Year Average Cost(2016-2021):	$272,387.17	**Mileage as of 01/01/2021:**	35.37
3-Year Average Cost(2019-2021):	$341,642.67	**Mileage as of 01/01/2022:**	35.37
2021 Submitted Costs:	$280,998.00	**2022 Aids:**	$94,826.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$272,387.17	**Mileage as of 01/01/2022:**	35.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,613.35	**RPM Amount:**	$96,701.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$96,701.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,344.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,701.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$341,642.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$290,396.27	**Payable Amount:**	$96,701.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,701.58**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41026		**NAME:**	TOWN OF LITTLE FALLS MONROE COUNTY
6-Year Average Cost(2016-2021):	$436,820.00	**Mileage as of 01/01/2021:**	74.37
3-Year Average Cost(2019-2021):	$423,501.00	**Mileage as of 01/01/2022:**	74.37
2021 Submitted Costs:	$509,847.00	**2022 Aids:**	$199,385.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$436,820.00
SOC Percentage:	16.3787%
SOC Amount:	$71,545.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	74.37
Rate Per Mile:	$2,734.00
RPM Amount:	$203,327.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $203,327.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$179,447.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$203,327.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$423,501.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$359,975.85	**Payable Amount:**	$203,327.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $203,327.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41028		**NAME:**	TOWN OF NEW LYME
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$54,325.00	**Mileage as of 01/01/2021:**	15.91
3-Year Average Cost(2019-2021):	$59,075.00	**Mileage as of 01/01/2022:**	15.91
2021 Submitted Costs:	$13,549.00	**2022 Aids:**	$42,654.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$54,325.00
SOC Percentage:	16.3787%
SOC Amount:	$8,897.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.91
Rate Per Mile:	$2,734.00
RPM Amount:	$43,497.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $43,497.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$38,389.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$43,497.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$59,075.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$57,893.50	**Payable Amount:**	$43,497.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $43,497.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41030		**NAME:**	TOWN OF OAKDALE MONROE COUNTY
6-Year Average Cost(2016-2021):	$276,250.83	**Mileage as of 01/01/2021:**	37.28
3-Year Average Cost(2019-2021):	$331,654.67	**Mileage as of 01/01/2022:**	37.28
2021 Submitted Costs:	$349,587.00	**2022 Aids:**	$99,947.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$276,250.83	**Mileage as of 01/01/2022:**	37.28
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,246.17	**RPM Amount:**	$101,923.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$101,923.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,952.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,923.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$331,654.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$281,906.47	**Payable Amount:**	$101,923.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$101,923.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41032		**NAME:**	TOWN OF PORTLAND MONROE COUNTY
6-Year Average Cost(2016-2021):	$393,482.17	**Mileage as of 01/01/2021:**	45.25
3-Year Average Cost(2019-2021):	$306,073.33	**Mileage as of 01/01/2022:**	45.41
2021 Submitted Costs:	$499,813.00	**2022 Aids:**	$121,315.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$393,482.17	**Mileage as of 01/01/2022:**	45.41
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$64,447.09	**RPM Amount:**	$124,150.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,150.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3536%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,569.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,150.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$306,073.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$260,162.33	**Payable Amount:**	$124,150.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,150.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41034		**NAME:**	TOWN OF RIDGEVILLE MONROE COUNTY
6-Year Average Cost(2016-2021):	$200,894.83	**Mileage as of 01/01/2021:**	39.04
3-Year Average Cost(2019-2021):	$239,223.67	**Mileage as of 01/01/2022:**	39.04
2021 Submitted Costs:	$350,957.00	**2022 Aids:**	$104,666.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$200,894.83
SOC Percentage:	16.3787%
SOC Amount:	$32,903.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.04
Rate Per Mile:	$2,734.00
RPM Amount:	$106,735.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,735.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,199.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,735.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$239,223.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$234,439.20	**Payable Amount:**	$106,735.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,735.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41036		**NAME:**	TOWN OF SCOTT MONROE COUNTY
6-Year Average Cost(2016-2021):	$79,662.50	**Mileage as of 01/01/2021:**	26.35
3-Year Average Cost(2019-2021):	$86,264.33	**Mileage as of 01/01/2022:**	26.35
2021 Submitted Costs:	$83,171.00	**2022 Aids:**	$70,644.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$79,662.50	**Mileage as of 01/01/2022:**	26.35
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,047.65	**RPM Amount:**	$72,040.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $72,040.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$63,579.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,040.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$86,264.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$84,539.04	**Payable Amount:**	$72,040.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $72,040.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41038		**NAME:**	TOWN OF SHELDON MONROE COUNTY
6-Year Average Cost(2016-2021):	$402,587.83	**Mileage as of 01/01/2021:**	46.73
3-Year Average Cost(2019-2021):	$433,602.33	**Mileage as of 01/01/2022:**	46.73
2021 Submitted Costs:	$434,745.00	**2022 Aids:**	$125,283.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$402,587.83
SOC Percentage:	16.3787%
SOC Amount:	$65,938.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.73
Rate Per Mile:	$2,734.00
RPM Amount:	$127,759.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,759.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,754.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,759.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$433,602.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$424,930.28	**Payable Amount:**	$127,759.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,759.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41040		**NAME:**	TOWN OF SPARTA
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$348,309.75	**Mileage as of 01/01/2021:**	69.71
3-Year Average Cost(2019-2021):	$419,213.67	**Mileage as of 01/01/2022:**	69.76
2021 Submitted Costs:	$379,424.00	**2022 Aids:**	$186,892.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$348,309.75
SOC Percentage:	16.3787%
SOC Amount:	$57,048.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.76
Rate Per Mile:	$2,734.00
RPM Amount:	$190,723.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,723.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0717%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$168,323.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$190,723.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$419,213.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$356,331.62	**Payable Amount:**	$190,723.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $190,723.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41042		**NAME:**	TOWN OF TOMAH
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$264,403.92	**Mileage as of 01/01/2021:**	45.02
3-Year Average Cost(2019-2021):	$230,609.83	**Mileage as of 01/01/2022:**	45.02
2021 Submitted Costs:	$218,742.50	**2022 Aids:**	$120,698.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$264,403.92
SOC Percentage:	16.3787%
SOC Amount:	$43,305.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.02
Rate Per Mile:	$2,734.00
RPM Amount:	$123,084.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,084.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,628.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,084.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$230,609.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$196,018.36	**Payable Amount:**	$123,084.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,084.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41044		**NAME:**	TOWN OF WELLINGTON MONROE COUNTY
6-Year Average Cost(2016-2021):	$258,964.67	**Mileage as of 01/01/2021:**	44.72
3-Year Average Cost(2019-2021):	$256,025.33	**Mileage as of 01/01/2022:**	44.72
2021 Submitted Costs:	$291,276.00	**2022 Aids:**	$119,894.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$258,964.67	**Mileage as of 01/01/2022:**	44.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,414.93	**RPM Amount:**	$122,264.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,264.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,904.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,264.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$256,025.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$250,904.82	**Payable Amount:**	$122,264.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,264.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41046		**NAME:**	TOWN OF WELLS
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$219,920.17	**Mileage as of 01/01/2021:**	25.82
3-Year Average Cost(2019-2021):	$216,704.00	**Mileage as of 01/01/2022:**	25.82
2021 Submitted Costs:	$150,015.00	**2022 Aids:**	$69,223.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$219,920.17
SOC Percentage:	16.3787%
SOC Amount:	$36,019.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.82
Rate Per Mile:	$2,734.00
RPM Amount:	$70,591.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $70,591.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$62,301.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$70,591.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$216,704.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$184,198.40	**Payable Amount:**	$70,591.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $70,591.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41048		**NAME:**	TOWN OF WILTON
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$253,140.17	**Mileage as of 01/01/2021:**	35.79
3-Year Average Cost(2019-2021):	$269,640.33	**Mileage as of 01/01/2022:**	35.79
2021 Submitted Costs:	$419,529.00	**2022 Aids:**	$95,952.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$253,140.17
SOC Percentage:	16.3787%
SOC Amount:	$41,460.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.79
Rate Per Mile:	$2,734.00
RPM Amount:	$97,849.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,849.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,357.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,849.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$269,640.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$264,247.52	**Payable Amount:**	$97,849.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,849.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41111		**NAME:**	VILLAGE OF CASHTON
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$1,188,481.62	**Mileage as of 01/01/2021:**	11.98
3-Year Average Cost(2019-2021):	$1,866,742.60	**Mileage as of 01/01/2022:**	11.82
2021 Submitted Costs:	$3,159,266.00	**2022 Aids:**	$131,747.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,188,481.62	**Mileage as of 01/01/2022:**	11.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$194,657.30	**RPM Amount:**	$32,315.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $194,657.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$43,147.78
Minimum 2023 Cushion:	$118,572.67	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$151,509.52	**2023 Adjusted Amount:**	$151,509.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,866,742.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,586,731.21	**Payable Amount:**	$151,509.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,509.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41141		**NAME:**	VILLAGE OF KENDALL
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$195,907.77	**Mileage as of 01/01/2021:**	3.65
3-Year Average Cost(2019-2021):	$160,293.97	**Mileage as of 01/01/2022:**	3.65
2021 Submitted Costs:	$160,523.70	**2022 Aids:**	$30,342.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$195,907.77
SOC Percentage:	16.3787%
SOC Amount:	$32,087.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.65
Rate Per Mile:	$2,734.00
RPM Amount:	$9,979.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $32,087.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$27,308.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$34,893.63	**2023 Adjusted Amount:**	$32,087.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$160,293.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$136,249.87	**Payable Amount:**	$32,087.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $32,087.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41151		**NAME:**	VILLAGE OF MELVINA
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$1,072.50	**Mileage as of 01/01/2021:**	1.57
3-Year Average Cost(2019-2021):	-$3,887.33	**Mileage as of 01/01/2022:**	1.57
2021 Submitted Costs:	$4,144.00	**2022 Aids:**	$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,072.50	**Mileage as of 01/01/2022:**	1.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$175.66	**RPM Amount:**	$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$4,292.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$0.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	-$3,887.33	**Cost Cap Reduction Amount:**	-$4,292.38
85% Cost Cap:	$0.00	**Payable Amount:**	$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$0.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41161		**NAME:**	VILLAGE OF NORWALK
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$121,036.53	**Mileage as of 01/01/2021:**	3.62
3-Year Average Cost(2019-2021):	$140,954.23	**Mileage as of 01/01/2022:**	3.62
2021 Submitted Costs:	$116,307.30	**2022 Aids:**	$20,152.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$121,036.53
SOC Percentage:	16.3787%
SOC Amount:	$19,824.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.62
Rate Per Mile:	$2,734.00
RPM Amount:	$9,897.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $19,824.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$18,137.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$23,175.78	**2023 Adjusted Amount:**	$19,824.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,954.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$119,811.10	**Payable Amount:**	$19,824.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $19,824.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41165		**NAME:**	VILLAGE OF OAKDALE
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$21,775.50	**Mileage as of 01/01/2021:**	2.40
3-Year Average Cost(2019-2021):	$26,490.00	**Mileage as of 01/01/2022:**	2.40
2021 Submitted Costs:	$31,551.00	**2022 Aids:**	$10,403.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$21,775.50
SOC Percentage:	16.3787%
SOC Amount:	$3,566.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.40
Rate Per Mile:	$2,734.00
RPM Amount:	$6,561.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,561.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$9,363.23	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,363.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$26,490.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$22,516.50	**Payable Amount:**	$9,363.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $9,363.23

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41185		**NAME:**	VILLAGE OF WARRENS MONROE COUNTY
6-Year Average Cost(2016-2021):	$107,588.17	**Mileage as of 01/01/2021:**	7.08
3-Year Average Cost(2019-2021):	$101,702.33	**Mileage as of 01/01/2022:**	7.08
2021 Submitted Costs:	$93,371.00	**2022 Aids:**	$18,998.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$107,588.17	**Mileage as of 01/01/2022:**	7.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,621.49	**RPM Amount:**	$19,356.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$19,356.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$17,098.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$19,356.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$101,702.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$86,446.98	**Payable Amount:**	$19,356.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$19,356.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41191		**NAME:**	VILLAGE OF WILTON
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$358,724.45	**Mileage as of 01/01/2021:**	3.64
3-Year Average Cost(2019-2021):	$326,419.93	**Mileage as of 01/01/2022:**	3.64
2021 Submitted Costs:	$183,449.10	**2022 Aids:**	$41,429.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$358,724.45	**Mileage as of 01/01/2022:**	3.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,754.24	**RPM Amount:**	$9,951.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$58,754.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$11,110.72
Minimum 2023 Cushion:	$37,286.24	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$47,643.52	**2023 Adjusted Amount:**	$47,643.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$326,419.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$277,456.94	**Payable Amount:**	$47,643.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$47,643.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41192		**NAME:**	VILLAGE OF WYEVILLE MONROE COUNTY
6-Year Average Cost(2016-2021):	$30,986.33	**Mileage as of 01/01/2021:**	2.87
3-Year Average Cost(2019-2021):	$40,674.00	**Mileage as of 01/01/2022:**	2.87
2021 Submitted Costs:	$22,343.00	**2022 Aids:**	$7,694.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$30,986.33	**Mileage as of 01/01/2022:**	2.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$5,075.14	**RPM Amount:**	$7,846.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$7,846.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$6,925.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$7,846.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$40,674.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$34,572.90	**Payable Amount:**	$7,846.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$7,846.58**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41281		**NAME:**	CITY OF SPARTA
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$2,954,516.19	**Mileage as of 01/01/2021:**	52.33
3-Year Average Cost(2019-2021):	$2,687,403.06	**Mileage as of 01/01/2022:**	52.33
2021 Submitted Costs:	$2,614,681.88	**2022 Aids:**	$509,514.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,954,516.19	**Mileage as of 01/01/2022:**	52.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$483,910.00	**RPM Amount:**	$143,070.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$483,910.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$458,562.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$585,941.13	**2023 Adjusted Amount:**	$483,910.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,687,403.06	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,284,292.60	**Payable Amount:**	$483,910.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$483,910.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41286		**NAME:**	CITY OF TOMAH
			MONROE COUNTY
6-Year Average Cost(2016-2021):	$4,442,686.70	**Mileage as of 01/01/2021:**	55.28
3-Year Average Cost(2019-2021):	$4,884,057.87	**Mileage as of 01/01/2022:**	55.40
2021 Submitted Costs:	$5,346,549.90	**2022 Aids:**	$671,888.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,442,686.70	**Mileage as of 01/01/2022:**	55.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$727,652.31	**RPM Amount:**	$151,463.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $727,652.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$604,699.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$772,672.04	**2023 Adjusted Amount:**	$727,652.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,884,057.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,151,449.19	**Payable Amount:**	$727,652.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $727,652.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42000		**NAME:**	OCONTO COUNTY
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$5,718,375.03	**Mileage as of 01/01/2021:**	318.55
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,825,651.20	**2022 Aids:**	$1,108,782.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,718,375.03	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,116,746.83	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,116,746.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$997,904.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,275,100.24	**2023 Adjusted Amount:**	$1,116,746.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,116,746.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,116,746.83

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42002		**NAME:**	TOWN OF ABRAMS OCONTO COUNTY
6-Year Average Cost(2016-2021):	$196,709.25	**Mileage as of 01/01/2021:**	57.79
3-Year Average Cost(2019-2021):	$233,767.00	**Mileage as of 01/01/2022:**	57.79
2021 Submitted Costs:	$248,197.50	**2022 Aids:**	$154,934.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,709.25
SOC Percentage:	16.3787%
SOC Amount:	$32,218.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.79
Rate Per Mile:	$2,734.00
RPM Amount:	$157,997.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,997.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,441.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,997.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$233,767.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$198,701.95	**Payable Amount:**	$157,997.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,997.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42006		**NAME:**	TOWN OF BAGLEY OCONTO COUNTY
6-Year Average Cost(2016-2021):	$136,930.67	**Mileage as of 01/01/2021:**	44.31
3-Year Average Cost(2019-2021):	$159,123.00	**Mileage as of 01/01/2022:**	44.34
2021 Submitted Costs:	$164,134.00	**2022 Aids:**	$118,795.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$136,930.67
SOC Percentage:	16.3787%
SOC Amount:	$22,427.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.34
Rate Per Mile:	$2,734.00
RPM Amount:	$121,225.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,225.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0677%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,987.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,225.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$159,123.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$155,940.54	**Payable Amount:**	$121,225.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,225.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42008		**NAME:**	TOWN OF BRAZEAU OCONTO COUNTY
6-Year Average Cost(2016-2021):	$420,643.58	**Mileage as of 01/01/2021:**	110.57
3-Year Average Cost(2019-2021):	$470,293.50	**Mileage as of 01/01/2022:**	110.57
2021 Submitted Costs:	$483,345.50	**2022 Aids:**	$296,438.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$420,643.58	**Mileage as of 01/01/2022:**	110.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$68,895.76	**RPM Amount:**	$302,298.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$302,298.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$266,794.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$302,298.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$470,293.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$399,749.48	**Payable Amount:**	$302,298.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$302,298.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42010		**NAME:**	TOWN OF BREED
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$204,814.50	**Mileage as of 01/01/2021:**	59.46
3-Year Average Cost(2019-2021):	$219,638.33	**Mileage as of 01/01/2022:**	59.46
2021 Submitted Costs:	$165,036.50	**2022 Aids:**	$159,412.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$204,814.50
SOC Percentage:	16.3787%
SOC Amount:	$33,545.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.46
Rate Per Mile:	$2,734.00
RPM Amount:	$162,563.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,563.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$143,471.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$162,563.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$219,638.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$186,692.58	**Payable Amount:**	$162,563.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $162,563.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42012		**NAME:**	TOWN OF CHASE
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$267,436.08	**Mileage as of 01/01/2021:**	60.88
3-Year Average Cost(2019-2021):	$262,761.67	**Mileage as of 01/01/2022:**	61.22
2021 Submitted Costs:	$258,693.00	**2022 Aids:**	$163,219.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$267,436.08	**Mileage as of 01/01/2022:**	61.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$43,802.43	**RPM Amount:**	$167,375.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,375.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5585%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,717.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$167,375.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,761.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$223,347.42	**Payable Amount:**	$167,375.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $167,375.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42014		**NAME:**	TOWN OF DOTY
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$297,060.92	**Mileage as of 01/01/2021:**	61.22
3-Year Average Cost(2019-2021):	$391,869.67	**Mileage as of 01/01/2022:**	61.22
2021 Submitted Costs:	$425,191.00	**2022 Aids:**	$164,130.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$297,060.92
SOC Percentage:	16.3787%
SOC Amount:	$48,654.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.22
Rate Per Mile:	$2,734.00
RPM Amount:	$167,375.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,375.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,717.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$167,375.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$391,869.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$333,089.22	**Payable Amount:**	$167,375.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $167,375.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42016		**NAME:**	TOWN OF GILLETT
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$214,878.67	**Mileage as of 01/01/2021:**	45.80
3-Year Average Cost(2019-2021):	$210,562.67	**Mileage as of 01/01/2022:**	45.80
2021 Submitted Costs:	$114,011.00	**2022 Aids:**	$115,422.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$214,878.67
SOC Percentage:	16.3787%
SOC Amount:	$35,194.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.80
Rate Per Mile:	$2,734.00
RPM Amount:	$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,217.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,880.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$210,562.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$178,978.27	**Payable Amount:**	$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42018		**NAME:**	TOWN OF HOW OCONTO COUNTY
6-Year Average Cost(2016-2021):	$230,762.50	**Mileage as of 01/01/2021:**	43.50
3-Year Average Cost(2019-2021):	$285,367.00	**Mileage as of 01/01/2022:**	43.50
2021 Submitted Costs:	$346,036.00	**2022 Aids:**	$116,623.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,762.50
SOC Percentage:	16.3787%
SOC Amount:	$37,795.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.50
Rate Per Mile:	$2,734.00
RPM Amount:	$118,929.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,929.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,961.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,929.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$285,367.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$279,659.66	**Payable Amount:**	$118,929.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,929.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42019		**NAME:**	TOWN OF LAKEWOOD OCONTO COUNTY
6-Year Average Cost(2016-2021):	$556,783.58	**Mileage as of 01/01/2021:**	102.81
3-Year Average Cost(2019-2021):	$559,374.17	**Mileage as of 01/01/2022:**	102.81
2021 Submitted Costs:	$582,597.00	**2022 Aids:**	$275,633.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$556,783.58	**Mileage as of 01/01/2022:**	102.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$91,193.66	**RPM Amount:**	$281,082.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$281,082.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$248,070.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$281,082.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$559,374.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$475,468.04	**Payable Amount:**	$281,082.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$281,082.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42020		**NAME:**	TOWN OF LENA OCONTO COUNTY
6-Year Average Cost(2016-2021):	$275,394.25	**Mileage as of 01/01/2021:**	46.50
3-Year Average Cost(2019-2021):	$324,922.50	**Mileage as of 01/01/2022:**	46.50
2021 Submitted Costs:	$299,958.50	**2022 Aids:**	$124,666.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$275,394.25	**Mileage as of 01/01/2022:**	46.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,105.87	**RPM Amount:**	$127,131.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$127,131.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,199.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,131.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$324,922.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$276,184.13	**Payable Amount:**	$127,131.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$127,131.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42022		**NAME:**	TOWN OF LITTLE RIVER
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$245,278.67	**Mileage as of 01/01/2021:**	61.37
3-Year Average Cost(2019-2021):	$312,824.67	**Mileage as of 01/01/2022:**	61.37
2021 Submitted Costs:	$242,071.00	**2022 Aids:**	$164,532.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$245,278.67
SOC Percentage:	16.3787%
SOC Amount:	$40,173.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.37
Rate Per Mile:	$2,734.00
RPM Amount:	$167,785.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,785.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$148,079.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$167,785.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$312,824.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$265,900.97	**Payable Amount:**	$167,785.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $167,785.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42024		**NAME:**	TOWN OF LITTLE SUAMICO
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$566,022.12	**Mileage as of 01/01/2021:**	94.31
3-Year Average Cost(2019-2021):	$639,000.70	**Mileage as of 01/01/2022:**	94.31
2021 Submitted Costs:	$798,223.60	**2022 Aids:**	$252,845.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$566,022.12
SOC Percentage:	16.3787%
SOC Amount:	$92,706.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	94.31
Rate Per Mile:	$2,734.00
RPM Amount:	$257,843.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $257,843.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$227,560.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$257,843.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$639,000.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$543,150.60	**Payable Amount:**	$257,843.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $257,843.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42026		**NAME:**	TOWN OF MAPLE VALLEY OCONTO COUNTY
6-Year Average Cost(2016-2021):	$133,190.33	**Mileage as of 01/01/2021:**	36.78
3-Year Average Cost(2019-2021):	$134,932.67	**Mileage as of 01/01/2022:**	36.78
2021 Submitted Costs:	$115,379.00	**2022 Aids:**	$98,607.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$133,190.33	**Mileage as of 01/01/2022:**	36.78
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,814.78	**RPM Amount:**	$100,556.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,556.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$88,746.46	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$100,556.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$134,932.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$114,692.77	**Payable Amount:**	$100,556.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,556.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42028		**NAME:**	TOWN OF MORGAN OCONTO COUNTY
6-Year Average Cost(2016-2021):	$238,987.33	**Mileage as of 01/01/2021:**	50.82
3-Year Average Cost(2019-2021):	$292,248.33	**Mileage as of 01/01/2022:**	50.82
2021 Submitted Costs:	$397,971.00	**2022 Aids:**	$136,248.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$238,987.33	**Mileage as of 01/01/2022:**	50.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,142.91	**RPM Amount:**	$138,941.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$138,941.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,623.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,941.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$292,248.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$248,411.08	**Payable Amount:**	$138,941.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$138,941.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42029		**NAME:**	TOWN OF MOUNTAIN OCONTO COUNTY
6-Year Average Cost(2016-2021):	$321,480.67	**Mileage as of 01/01/2021:**	92.41
3-Year Average Cost(2019-2021):	$375,973.00	**Mileage as of 01/01/2022:**	92.41
2021 Submitted Costs:	$447,286.00	**2022 Aids:**	$247,751.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,480.67
SOC Percentage:	16.3787%
SOC Amount:	$52,654.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	92.41
Rate Per Mile:	$2,734.00
RPM Amount:	$252,648.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $252,648.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$222,976.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$252,648.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$375,973.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$319,577.05	**Payable Amount:**	$252,648.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $252,648.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42030		**NAME:**	TOWN OF OCONTO OCONTO COUNTY
6-Year Average Cost(2016-2021):	$278,131.17	**Mileage as of 01/01/2021:**	56.42
3-Year Average Cost(2019-2021):	$294,339.00	**Mileage as of 01/01/2022:**	56.42
2021 Submitted Costs:	$225,969.00	**2022 Aids:**	$151,262.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$278,131.17	**Mileage as of 01/01/2022:**	56.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,554.14	**RPM Amount:**	$154,252.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,252.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,135.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,252.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$294,339.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$250,188.15	**Payable Amount:**	$154,252.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,252.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42032		**NAME:**	TOWN OF OCONTO FALLS
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$153,443.83	**Mileage as of 01/01/2021:**	48.09
3-Year Average Cost(2019-2021):	$197,747.33	**Mileage as of 01/01/2022:**	48.09
2021 Submitted Costs:	$217,207.00	**2022 Aids:**	$128,929.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$153,443.83
SOC Percentage:	16.3787%
SOC Amount:	$25,132.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.09
Rate Per Mile:	$2,734.00
RPM Amount:	$131,478.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,478.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,036.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,478.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$197,747.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,085.23	**Payable Amount:**	$131,478.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,478.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42034		**NAME:**	TOWN OF PENSAUKEE
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$191,930.43	**Mileage as of 01/01/2021:**	58.51
3-Year Average Cost(2019-2021):	$214,181.53	**Mileage as of 01/01/2022:**	58.51
2021 Submitted Costs:	$225,597.00	**2022 Aids:**	$156,865.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$191,930.43
SOC Percentage:	16.3787%
SOC Amount:	$31,435.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.51
Rate Per Mile:	$2,734.00
RPM Amount:	$159,966.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $159,966.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,178.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$159,966.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$214,181.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$182,054.30	**Payable Amount:**	$159,966.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $159,966.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42036		**NAME:**	TOWN OF RIVERVIEW OCONTO COUNTY
6-Year Average Cost(2016-2021):	$405,366.75	**Mileage as of 01/01/2021:**	98.87
3-Year Average Cost(2019-2021):	$450,050.00	**Mileage as of 01/01/2022:**	98.87
2021 Submitted Costs:	$398,901.00	**2022 Aids:**	$265,070.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$405,366.75	**Mileage as of 01/01/2022:**	98.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$66,393.62	**RPM Amount:**	$270,310.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $270,310.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$238,563.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$270,310.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$450,050.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$382,542.50	**Payable Amount:**	$270,310.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $270,310.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42038		**NAME:**	TOWN OF SPRUCE OCONTO COUNTY
6-Year Average Cost(2016-2021):	$139,190.83	**Mileage as of 01/01/2021:**	42.57
3-Year Average Cost(2019-2021):	$161,628.00	**Mileage as of 01/01/2022:**	42.57
2021 Submitted Costs:	$190,054.00	**2022 Aids:**	$114,130.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$139,190.83	**Mileage as of 01/01/2022:**	42.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$22,797.59	**RPM Amount:**	$116,386.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$116,386.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,717.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,386.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$161,628.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$137,383.80	**Payable Amount:**	$116,386.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$116,386.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42040		**NAME:**	TOWN OF STILES
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$292,476.67	**Mileage as of 01/01/2021:**	47.97
3-Year Average Cost(2019-2021):	$301,888.33	**Mileage as of 01/01/2022:**	48.40
2021 Submitted Costs:	$266,497.00	**2022 Aids:**	$128,607.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$292,476.67
SOC Percentage:	16.3787%
SOC Amount:	$47,903.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.40
Rate Per Mile:	$2,734.00
RPM Amount:	$132,325.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,325.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8964%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,784.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,325.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$301,888.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$256,605.08	**Payable Amount:**	$132,325.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,325.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42042		**NAME:**	TOWN OF TOWNSEND
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$417,121.83	**Mileage as of 01/01/2021:**	97.86
3-Year Average Cost(2019-2021):	$413,975.67	**Mileage as of 01/01/2022:**	97.86
2021 Submitted Costs:	$465,540.00	**2022 Aids:**	$262,362.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$417,121.83
SOC Percentage:	16.3787%
SOC Amount:	$68,318.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	97.86
Rate Per Mile:	$2,734.00
RPM Amount:	$267,549.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $267,549.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$236,126.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$267,549.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$413,975.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$351,879.32	**Payable Amount:**	$267,549.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $267,549.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42044		**NAME:**	TOWN OF UNDERHILL OCONTO COUNTY
6-Year Average Cost(2016-2021):	$128,668.00	**Mileage as of 01/01/2021:**	37.85
3-Year Average Cost(2019-2021):	$97,489.67	**Mileage as of 01/01/2022:**	37.85
2021 Submitted Costs:	$77,647.00	**2022 Aids:**	$101,475.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$128,668.00
SOC Percentage:	16.3787%
SOC Amount:	$21,074.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.85
Rate Per Mile:	$2,734.00
RPM Amount:	$103,481.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,481.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,328.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,481.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$97,489.67	**Cost Cap Reduction Amount:**	-$20,615.68
85% Cost Cap:	$82,866.22	**Payable Amount:**	$82,866.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $82,866.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42146		**NAME:**	VILLAGE OF LENA
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$218,803.58	**Mileage as of 01/01/2021:**	4.06
3-Year Average Cost(2019-2021):	$232,454.50	**Mileage as of 01/01/2022:**	4.06
2021 Submitted Costs:	$158,628.50	**2022 Aids:**	$38,036.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$218,803.58
SOC Percentage:	16.3787%
SOC Amount:	$35,837.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.06
Rate Per Mile:	$2,734.00
RPM Amount:	$11,100.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $35,837.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$34,232.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$43,742.02	**2023 Adjusted Amount:**	$35,837.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$232,454.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$197,586.33	**Payable Amount:**	$35,837.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $35,837.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42181		**NAME:**	VILLAGE OF SURING
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$175,854.52	**Mileage as of 01/01/2021:**	6.80
3-Year Average Cost(2019-2021):	$170,497.83	**Mileage as of 01/01/2022:**	6.80
2021 Submitted Costs:	$204,892.50	**2022 Aids:**	$29,638.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$175,854.52
SOC Percentage:	16.3787%
SOC Amount:	$28,802.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.80
Rate Per Mile:	$2,734.00
RPM Amount:	$18,591.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $28,802.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$26,675.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$34,084.72	**2023 Adjusted Amount:**	$28,802.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$170,497.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$144,923.16	**Payable Amount:**	$28,802.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $28,802.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42231		**NAME:**	CITY OF GILLETT
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$870,005.48	**Mileage as of 01/01/2021:**	9.98
3-Year Average Cost(2019-2021):	$1,062,342.63	**Mileage as of 01/01/2022:**	9.98
2021 Submitted Costs:	$727,460.00	**2022 Aids:**	$125,517.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$870,005.48	**Mileage as of 01/01/2022:**	9.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$142,495.19	**RPM Amount:**	$27,285.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$142,495.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$112,965.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$144,344.87	**2023 Adjusted Amount:**	$142,495.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,062,342.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$902,991.24	**Payable Amount:**	$142,495.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$142,495.19**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42265		**NAME:**	CITY OF OCONTO
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$2,642,784.83	**Mileage as of 01/01/2021:**	41.02
3-Year Average Cost(2019-2021):	$2,876,105.97	**Mileage as of 01/01/2022:**	41.02
2021 Submitted Costs:	$3,095,438.10	**2022 Aids:**	$387,624.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,642,784.83	**Mileage as of 01/01/2022:**	41.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$432,852.60	**RPM Amount:**	$112,148.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $432,852.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$348,862.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$445,768.61	**2023 Adjusted Amount:**	$432,852.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,876,105.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,444,690.07	**Payable Amount:**	$432,852.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $432,852.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42266		**NAME:**	CITY OF OCONTO FALLS
			OCONTO COUNTY
6-Year Average Cost(2016-2021):	$1,268,698.88	**Mileage as of 01/01/2021:**	22.55
3-Year Average Cost(2019-2021):	$1,416,068.20	**Mileage as of 01/01/2022:**	22.55
2021 Submitted Costs:	$1,275,309.70	**2022 Aids:**	$210,375.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,268,698.88
SOC Percentage:	16.3787%
SOC Amount:	$207,795.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.55
Rate Per Mile:	$2,734.00
RPM Amount:	$61,651.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $207,795.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$189,337.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$241,931.30	**2023 Adjusted Amount:**	$207,795.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,416,068.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,203,657.97	**Payable Amount:**	$207,795.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $207,795.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43000		**NAME:**	ONEIDA COUNTY
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$5,952,303.57	**Mileage as of 01/01/2021:**	171.18
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,318,733.60	**2022 Aids:**	$1,153,375.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,952,303.57
SOC Percentage:	19.5291%
SOC Amount:	$1,162,430.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,162,430.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,038,037.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,326,381.45	**2023 Adjusted Amount:**	$1,162,430.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,162,430.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,162,430.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43002		**NAME:**	TOWN OF CASSIAN
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$565,057.67	**Mileage as of 01/01/2021:**	90.47
3-Year Average Cost(2019-2021):	$546,668.67	**Mileage as of 01/01/2022:**	90.47
2021 Submitted Costs:	$541,137.00	**2022 Aids:**	$242,550.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$565,057.67
SOC Percentage:	16.3787%
SOC Amount:	$92,548.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	90.47
Rate Per Mile:	$2,734.00
RPM Amount:	$247,344.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $247,344.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$218,295.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$247,344.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$546,668.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$464,668.37	**Payable Amount:**	$247,344.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $247,344.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43004		**NAME:**	TOWN OF CRESCENT
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$400,425.83	**Mileage as of 01/01/2021:**	49.45
3-Year Average Cost(2019-2021):	$437,983.67	**Mileage as of 01/01/2022:**	49.45
2021 Submitted Costs:	$397,196.00	**2022 Aids:**	$132,575.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$400,425.83
SOC Percentage:	16.3787%
SOC Amount:	$65,584.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.45
Rate Per Mile:	$2,734.00
RPM Amount:	$135,196.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,196.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,317.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,196.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$437,983.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$372,286.12	**Payable Amount:**	$135,196.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,196.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43006		**NAME:**	TOWN OF ENTERPRISE
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$104,963.67	**Mileage as of 01/01/2021:**	13.45
3-Year Average Cost(2019-2021):	$137,252.00	**Mileage as of 01/01/2022:**	13.59
2021 Submitted Costs:	$72,664.00	**2022 Aids:**	$36,059.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$104,963.67
SOC Percentage:	16.3787%
SOC Amount:	$17,191.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.59
Rate Per Mile:	$2,734.00
RPM Amount:	$37,155.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $37,155.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0409%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$32,791.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$37,155.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$137,252.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$116,664.20	**Payable Amount:**	$37,155.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $37,155.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43008		**NAME:**	TOWN OF HAZELHURST
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$414,824.17	**Mileage as of 01/01/2021:**	50.31
3-Year Average Cost(2019-2021):	$418,692.00	**Mileage as of 01/01/2022:**	50.31
2021 Submitted Costs:	$363,883.00	**2022 Aids:**	$134,881.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$414,824.17
SOC Percentage:	16.3787%
SOC Amount:	$67,942.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.31
Rate Per Mile:	$2,734.00
RPM Amount:	$137,547.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,547.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,393.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,547.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$418,692.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$355,888.20	**Payable Amount:**	$137,547.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $137,547.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43010		**NAME:**	TOWN OF LAKE TOMAHAWK ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$612,301.00	**Mileage as of 01/01/2021:**	60.57
3-Year Average Cost(2019-2021):	$572,111.00	**Mileage as of 01/01/2022:**	60.57
2021 Submitted Costs:	$528,760.00	**2022 Aids:**	$162,388.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$612,301.00
SOC Percentage:	16.3787%
SOC Amount:	$100,286.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.57
Rate Per Mile:	$2,734.00
RPM Amount:	$165,598.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,598.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,149.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,598.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$572,111.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$486,294.35	**Payable Amount:**	$165,598.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,598.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43012		**NAME:**	TOWN OF LITTLE RICE
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$297,088.83	**Mileage as of 01/01/2021:**	46.09
3-Year Average Cost(2019-2021):	$339,690.00	**Mileage as of 01/01/2022:**	46.09
2021 Submitted Costs:	$214,028.00	**2022 Aids:**	$123,567.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$297,088.83	**Mileage as of 01/01/2022:**	46.09
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$48,659.15	**RPM Amount:**	$126,010.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,010.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,210.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,010.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$339,690.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$288,736.50	**Payable Amount:**	$126,010.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,010.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43014		**NAME:**	TOWN OF LYNNE ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$297,318.83	**Mileage as of 01/01/2021:**	80.76
3-Year Average Cost(2019-2021):	$355,451.33	**Mileage as of 01/01/2022:**	80.76
2021 Submitted Costs:	$357,823.00	**2022 Aids:**	$216,517.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$297,318.83	**Mileage as of 01/01/2022:**	80.76
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$48,696.82	**RPM Amount:**	$220,797.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $220,797.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$194,865.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$220,797.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$355,451.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$348,342.30	**Payable Amount:**	$220,797.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $220,797.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43016		**NAME:**	TOWN OF MINOCQUA
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$2,673,599.82	**Mileage as of 01/01/2021:**	193.43
3-Year Average Cost(2019-2021):	$2,614,956.67	**Mileage as of 01/01/2022:**	193.34
2021 Submitted Costs:	$2,992,572.90	**2022 Aids:**	$518,585.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,673,599.82	**Mileage as of 01/01/2022:**	193.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$437,899.68	**RPM Amount:**	$528,591.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $528,591.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0465%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$466,510.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$528,591.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,614,956.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,222,713.17	**Payable Amount:**	$528,591.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $528,591.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43018		**NAME:**	TOWN OF MONICO
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$77,795.83	**Mileage as of 01/01/2021:**	21.79
3-Year Average Cost(2019-2021):	$88,091.33	**Mileage as of 01/01/2022:**	21.79
2021 Submitted Costs:	$89,806.00	**2022 Aids:**	$58,418.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$77,795.83
SOC Percentage:	16.3787%
SOC Amount:	$12,741.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.79
Rate Per Mile:	$2,734.00
RPM Amount:	$59,573.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $59,573.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,577.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,573.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$88,091.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$86,329.50	**Payable Amount:**	$59,573.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,573.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43020		**NAME:**	TOWN OF NEWBOLD
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$900,730.17	**Mileage as of 01/01/2021:**	112.76
3-Year Average Cost(2019-2021):	$1,011,027.00	**Mileage as of 01/01/2022:**	112.76
2021 Submitted Costs:	$913,441.00	**2022 Aids:**	$302,309.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$900,730.17
SOC Percentage:	16.3787%
SOC Amount:	$147,527.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	112.76
Rate Per Mile:	$2,734.00
RPM Amount:	$308,285.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $308,285.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$272,078.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$308,285.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,011,027.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$859,372.95	**Payable Amount:**	$308,285.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $308,285.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43022		**NAME:**	TOWN OF NOKOMIS
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$342,251.83	**Mileage as of 01/01/2021:**	53.09
3-Year Average Cost(2019-2021):	$300,806.67	**Mileage as of 01/01/2022:**	53.09
2021 Submitted Costs:	$296,116.00	**2022 Aids:**	$142,334.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$342,251.83
SOC Percentage:	16.3787%
SOC Amount:	$56,056.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.09
Rate Per Mile:	$2,734.00
RPM Amount:	$145,148.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,148.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,100.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,148.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$300,806.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$255,685.67	**Payable Amount:**	$145,148.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,148.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43024		**NAME:**	TOWN OF PELICAN
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$593,317.97	**Mileage as of 01/01/2021:**	72.39
3-Year Average Cost(2019-2021):	$600,764.83	**Mileage as of 01/01/2022:**	72.34
2021 Submitted Costs:	$448,464.20	**2022 Aids:**	$194,077.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$593,317.97	**Mileage as of 01/01/2022:**	72.34
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$97,177.50	**RPM Amount:**	$197,777.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $197,777.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0691%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$174,549.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$197,777.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$600,764.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$510,650.11	**Payable Amount:**	$197,777.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $197,777.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43026		**NAME:**	TOWN OF PIEHL
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$43,758.33	**Mileage as of 01/01/2021:**	13.98
3-Year Average Cost(2019-2021):	$56,288.00	**Mileage as of 01/01/2022:**	13.98
2021 Submitted Costs:	$64,615.00	**2022 Aids:**	$37,480.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$43,758.33	**Mileage as of 01/01/2022:**	13.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$7,167.03	**RPM Amount:**	$38,221.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$38,221.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$33,732.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$38,221.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$56,288.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$55,162.24	**Payable Amount:**	$38,221.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$38,221.32**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43028		**NAME:**	TOWN OF PINE LAKE ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$594,023.98	**Mileage as of 01/01/2021:**	66.71
3-Year Average Cost(2019-2021):	$684,502.33	**Mileage as of 01/01/2022:**	66.63
2021 Submitted Costs:	$577,197.30	**2022 Aids:**	$178,849.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$594,023.98
SOC Percentage:	16.3787%
SOC Amount:	$97,293.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	66.63
Rate Per Mile:	$2,734.00
RPM Amount:	$182,166.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $182,166.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1199%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$160,771.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$182,166.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$684,502.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$581,826.98	**Payable Amount:**	$182,166.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $182,166.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43030		**NAME:**	TOWN OF SCHOEPKE ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$172,368.00	**Mileage as of 01/01/2021:**	30.67
3-Year Average Cost(2019-2021):	$225,185.67	**Mileage as of 01/01/2022:**	30.67
2021 Submitted Costs:	$167,336.00	**2022 Aids:**	$82,226.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$172,368.00	**Mileage as of 01/01/2022:**	30.67
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$28,231.56	**RPM Amount:**	$83,851.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$83,851.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,003.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,851.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$225,185.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$191,407.82	**Payable Amount:**	$83,851.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$83,851.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43032		**NAME:**	TOWN OF STELLA ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$176,006.17	**Mileage as of 01/01/2021:**	39.00
3-Year Average Cost(2019-2021):	$167,934.67	**Mileage as of 01/01/2022:**	39.12
2021 Submitted Costs:	$158,067.00	**2022 Aids:**	$104,559.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$176,006.17	**Mileage as of 01/01/2022:**	39.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$28,827.44	**RPM Amount:**	$106,954.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,954.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3077%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,392.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,954.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$167,934.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$142,744.47	**Payable Amount:**	$106,954.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,954.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43034		**NAME:**	TOWN OF SUGAR CAMP ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$596,945.00	**Mileage as of 01/01/2021:**	72.81
3-Year Average Cost(2019-2021):	$653,133.33	**Mileage as of 01/01/2022:**	72.81
2021 Submitted Costs:	$715,073.00	**2022 Aids:**	$195,203.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$596,945.00	**Mileage as of 01/01/2022:**	72.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$97,771.56	**RPM Amount:**	$199,062.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $199,062.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$175,683.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$199,062.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$653,133.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$555,163.33	**Payable Amount:**	$199,062.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $199,062.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43036		**NAME:**	TOWN OF THREE LAKES
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$2,470,559.58	**Mileage as of 01/01/2021:**	129.29
3-Year Average Cost(2019-2021):	$3,264,924.83	**Mileage as of 01/01/2022:**	129.08
2021 Submitted Costs:	$3,606,084.50	**2022 Aids:**	$346,626.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,470,559.58	**Mileage as of 01/01/2022:**	129.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$404,644.42	**RPM Amount:**	$352,904.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $404,644.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$6,023.96
Minimum 2023 Cushion:	$311,963.84	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$398,620.46	**2023 Adjusted Amount:**	$398,620.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,264,924.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,775,186.11	**Payable Amount:**	$398,620.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $398,620.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43038		**NAME:**	TOWN OF WOODBORO
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$235,534.50	**Mileage as of 01/01/2021:**	48.39
3-Year Average Cost(2019-2021):	$211,129.67	**Mileage as of 01/01/2022:**	48.39
2021 Submitted Costs:	$267,426.00	**2022 Aids:**	$129,733.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$235,534.50
SOC Percentage:	16.3787%
SOC Amount:	$38,577.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.39
Rate Per Mile:	$2,734.00
RPM Amount:	$132,298.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,298.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,760.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,298.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$211,129.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$179,460.22	**Payable Amount:**	$132,298.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,298.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43040		**NAME:**	TOWN OF WOODRUFF
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$1,010,423.00	**Mileage as of 01/01/2021:**	49.46
3-Year Average Cost(2019-2021):	$1,101,330.50	**Mileage as of 01/01/2022:**	49.57
2021 Submitted Costs:	$1,408,893.00	**2022 Aids:**	$156,495.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,010,423.00
SOC Percentage:	16.3787%
SOC Amount:	$165,493.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.57
Rate Per Mile:	$2,734.00
RPM Amount:	$135,524.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $165,493.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$140,846.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$179,969.95	**2023 Adjusted Amount:**	$165,493.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,101,330.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$936,130.93	**Payable Amount:**	$165,493.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,493.69

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43276		**NAME:**	CITY OF RHINELANDER
			ONEIDA COUNTY
6-Year Average Cost(2016-2021):	$4,925,399.00	**Mileage as of 01/01/2021:**	56.49
3-Year Average Cost(2019-2021):	$5,008,489.60	**Mileage as of 01/01/2022:**	56.54
2021 Submitted Costs:	$3,178,510.50	**2022 Aids:**	$815,704.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,925,399.00	**Mileage as of 01/01/2022:**	56.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$806,714.09	**RPM Amount:**	$154,580.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$806,714.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$734,133.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$938,059.73	**2023 Adjusted Amount:**	$806,714.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,008,489.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,257,216.16	**Payable Amount:**	$806,714.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$806,714.09**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44000		**NAME:**	OUTAGAMIE COUNTY
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$18,367,384.13	**Mileage as of 01/01/2021:**	343.48
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$18,089,414.80	**2022 Aids:**	$3,552,658.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$18,367,384.13	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$3,586,983.70	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,586,983.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$3,197,392.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$4,085,556.86	**2023 Adjusted Amount:**	$3,586,983.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$3,586,983.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,586,983.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44002		**NAME:**	TOWN OF BLACK CREEK OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$172,661.92	**Mileage as of 01/01/2021:**	42.83
3-Year Average Cost(2019-2021):	$171,293.50	**Mileage as of 01/01/2022:**	42.82
2021 Submitted Costs:	$174,266.00	**2022 Aids:**	$114,827.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$172,661.92
SOC Percentage:	16.3787%
SOC Amount:	$28,279.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.82
Rate Per Mile:	$2,734.00
RPM Amount:	$117,069.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,069.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0233%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,320.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,069.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$171,293.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$145,599.48	**Payable Amount:**	$117,069.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,069.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44004		**NAME:**	TOWN OF BOVINA
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$218,185.17	**Mileage as of 01/01/2021:**	33.73
3-Year Average Cost(2019-2021):	$265,913.67	**Mileage as of 01/01/2022:**	33.73
2021 Submitted Costs:	$194,865.00	**2022 Aids:**	$90,430.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$218,185.17
SOC Percentage:	16.3787%
SOC Amount:	$35,735.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.73
Rate Per Mile:	$2,734.00
RPM Amount:	$92,217.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $92,217.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,387.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,217.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$265,913.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$226,026.62	**Payable Amount:**	$92,217.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $92,217.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44006		**NAME:**	TOWN OF BUCHANAN OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$1,766,755.68	**Mileage as of 01/01/2021:**	46.48
3-Year Average Cost(2019-2021):	$1,847,403.30	**Mileage as of 01/01/2022:**	46.34
2021 Submitted Costs:	$1,640,107.60	**2022 Aids:**	$236,363.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,766,755.68
SOC Percentage:	16.3787%
SOC Amount:	$289,370.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.34
Rate Per Mile:	$2,734.00
RPM Amount:	$126,693.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $289,370.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$17,553.15
Minimum 2023 Cushion:	$212,726.86	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$271,817.66	**2023 Adjusted Amount:**	$271,817.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,847,403.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,570,292.81	**Payable Amount:**	$271,817.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $271,817.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44008		**NAME:**	TOWN OF CENTER OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$407,639.75	**Mileage as of 01/01/2021:**	64.41
3-Year Average Cost(2019-2021):	$470,159.83	**Mileage as of 01/01/2022:**	64.41
2021 Submitted Costs:	$539,448.50	**2022 Aids:**	$172,683.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$407,639.75
SOC Percentage:	16.3787%
SOC Amount:	$66,765.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	64.41
Rate Per Mile:	$2,734.00
RPM Amount:	$176,096.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $176,096.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$155,414.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$176,096.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$470,159.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$399,635.86	**Payable Amount:**	$176,096.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $176,096.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44010		**NAME:**	TOWN OF CICERO OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$253,062.92	**Mileage as of 01/01/2021:**	48.11
3-Year Average Cost(2019-2021):	$229,288.83	**Mileage as of 01/01/2022:**	48.11
2021 Submitted Costs:	$221,389.50	**2022 Aids:**	$128,982.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$253,062.92
SOC Percentage:	16.3787%
SOC Amount:	$41,448.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.11
Rate Per Mile:	$2,734.00
RPM Amount:	$131,532.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,532.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,084.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,532.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$229,288.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$194,895.51	**Payable Amount:**	$131,532.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,532.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44012		**NAME:**	TOWN OF DALE
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$310,859.38	**Mileage as of 01/01/2021:**	46.20
3-Year Average Cost(2019-2021):	$286,574.97	**Mileage as of 01/01/2022:**	46.20
2021 Submitted Costs:	$337,924.50	**2022 Aids:**	$123,862.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$310,859.38
SOC Percentage:	16.3787%
SOC Amount:	$50,914.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.20
Rate Per Mile:	$2,734.00
RPM Amount:	$126,310.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,310.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,475.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,310.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$286,574.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$243,588.72	**Payable Amount:**	$126,310.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,310.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44014		**NAME:**	TOWN OF DEER CREEK OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$149,542.67	**Mileage as of 01/01/2021:**	32.98
3-Year Average Cost(2019-2021):	$139,842.67	**Mileage as of 01/01/2022:**	32.98
2021 Submitted Costs:	$103,600.00	**2022 Aids:**	$88,419.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$149,542.67
SOC Percentage:	16.3787%
SOC Amount:	$24,493.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.98
Rate Per Mile:	$2,734.00
RPM Amount:	$90,167.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,167.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$79,577.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$90,167.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$139,842.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$137,045.82	**Payable Amount:**	$90,167.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $90,167.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44016		**NAME:**	TOWN OF ELLINGTON OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$400,263.02	**Mileage as of 01/01/2021:**	58.62
3-Year Average Cost(2019-2021):	$430,622.17	**Mileage as of 01/01/2022:**	60.62
2021 Submitted Costs:	$575,843.40	**2022 Aids:**	$157,160.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$400,263.02	**Mileage as of 01/01/2022:**	60.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$65,557.70	**RPM Amount:**	$165,735.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,735.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	3.4118%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,270.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,735.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$430,622.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$366,028.84	**Payable Amount:**	$165,735.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,735.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44018		**NAME:**	TOWN OF FREEDOM
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$1,203,700.83	**Mileage as of 01/01/2021:**	63.88
3-Year Average Cost(2019-2021):	$1,070,764.07	**Mileage as of 01/01/2022:**	63.85
2021 Submitted Costs:	$1,006,035.60	**2022 Aids:**	$193,369.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,203,700.83	**Mileage as of 01/01/2022:**	63.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$197,150.00	**RPM Amount:**	$174,565.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $197,150.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$174,032.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$222,374.76	**2023 Adjusted Amount:**	$197,150.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,070,764.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$910,149.46	**Payable Amount:**	$197,150.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $197,150.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44020		**NAME:**	TOWN OF GRAND CHUTE
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$7,446,882.39	**Mileage as of 01/01/2021:**	126.29
3-Year Average Cost(2019-2021):	$9,545,888.60	**Mileage as of 01/01/2022:**	126.98
2021 Submitted Costs:	$7,278,779.70	**2022 Aids:**	$1,146,300.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,446,882.39	**Mileage as of 01/01/2022:**	126.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,219,699.14	**RPM Amount:**	$347,163.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$1,219,699.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,031,670.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,318,245.71	**2023 Adjusted Amount:**	$1,219,699.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,545,888.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$8,114,005.31	**Payable Amount:**	$1,219,699.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$1,219,699.14**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44024		**NAME:**	TOWN OF HORTONIA
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$106,363.75	**Mileage as of 01/01/2021:**	20.08
3-Year Average Cost(2019-2021):	$74,925.00	**Mileage as of 01/01/2022:**	20.08
2021 Submitted Costs:	$49,881.00	**2022 Aids:**	$53,834.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$106,363.75
SOC Percentage:	16.3787%
SOC Amount:	$17,420.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.08
Rate Per Mile:	$2,734.00
RPM Amount:	$54,898.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $54,898.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$48,451.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$54,898.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$74,925.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$63,686.25	**Payable Amount:**	$54,898.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $54,898.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44026		**NAME:**	TOWN OF KAUKAUNA
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$369,724.50	**Mileage as of 01/01/2021:**	36.01
3-Year Average Cost(2019-2021):	$425,431.00	**Mileage as of 01/01/2022:**	36.01
2021 Submitted Costs:	$297,798.00	**2022 Aids:**	$96,542.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$369,724.50
SOC Percentage:	16.3787%
SOC Amount:	$60,555.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.01
Rate Per Mile:	$2,734.00
RPM Amount:	$98,451.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,451.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,888.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,451.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$425,431.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$361,616.35	**Payable Amount:**	$98,451.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,451.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44028		**NAME:**	TOWN OF LIBERTY OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$64,083.50	**Mileage as of 01/01/2021:**	23.27
3-Year Average Cost(2019-2021):	$71,741.33	**Mileage as of 01/01/2022:**	23.47
2021 Submitted Costs:	$88,763.00	**2022 Aids:**	$55,575.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$64,083.50
SOC Percentage:	16.3787%
SOC Amount:	$10,496.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.47
Rate Per Mile:	$2,734.00
RPM Amount:	$64,166.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $64,166.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8595%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$50,448.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$64,166.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$71,741.33	**Cost Cap Reduction Amount:**	-$3,186.85
85% Cost Cap:	$60,980.13	**Payable Amount:**	$60,980.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $60,980.13

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44030		**NAME:**	TOWN OF MAINE
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$102,888.00	**Mileage as of 01/01/2021:**	30.43
3-Year Average Cost(2019-2021):	$110,655.00	**Mileage as of 01/01/2022:**	30.43
2021 Submitted Costs:	$124,310.00	**2022 Aids:**	$81,582.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$102,888.00	**Mileage as of 01/01/2022:**	30.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,851.67	**RPM Amount:**	$83,195.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$83,195.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,424.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,195.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$110,655.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$94,056.75	**Payable Amount:**	$83,195.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$83,195.62**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44032		**NAME:**	TOWN OF MAPLE CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$117,529.17	**Mileage as of 01/01/2021:**	21.96
3-Year Average Cost(2019-2021):	$90,044.50	**Mileage as of 01/01/2022:**	21.96
2021 Submitted Costs:	$54,168.00	**2022 Aids:**	$58,874.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$117,529.17
SOC Percentage:	16.3787%
SOC Amount:	$19,249.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.96
Rate Per Mile:	$2,734.00
RPM Amount:	$60,038.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $60,038.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,987.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$60,038.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$90,044.50	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$88,243.61	**Payable Amount:**	$60,038.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $60,038.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44034		**NAME:**	TOWN OF ONEIDA OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$488,024.25	**Mileage as of 01/01/2021:**	79.81
3-Year Average Cost(2019-2021):	$518,040.83	**Mileage as of 01/01/2022:**	79.81
2021 Submitted Costs:	$595,910.50	**2022 Aids:**	$213,970.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$488,024.25
SOC Percentage:	16.3787%
SOC Amount:	$79,931.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	79.81
Rate Per Mile:	$2,734.00
RPM Amount:	$218,200.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $218,200.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$192,573.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$218,200.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$518,040.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$440,334.71	**Payable Amount:**	$218,200.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $218,200.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44036		**NAME:**	TOWN OF OSBORN OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$218,038.17	**Mileage as of 01/01/2021:**	27.79
3-Year Average Cost(2019-2021):	$253,506.33	**Mileage as of 01/01/2022:**	27.79
2021 Submitted Costs:	$420,384.00	**2022 Aids:**	$74,504.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$218,038.17	**Mileage as of 01/01/2022:**	27.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,711.72	**RPM Amount:**	$75,977.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$75,977.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$67,054.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,977.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$253,506.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$215,480.38	**Payable Amount:**	$75,977.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$75,977.86**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44038		**NAME:**	TOWN OF SEYMOUR
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$260,715.50	**Mileage as of 01/01/2021:**	38.46
3-Year Average Cost(2019-2021):	$337,872.33	**Mileage as of 01/01/2022:**	38.46
2021 Submitted Costs:	$414,065.00	**2022 Aids:**	$103,111.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$260,715.50
SOC Percentage:	16.3787%
SOC Amount:	$42,701.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.46
Rate Per Mile:	$2,734.00
RPM Amount:	$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,149.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,800.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,149.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$337,872.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$287,191.48	**Payable Amount:**	$105,149.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,149.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44040		**NAME:**	TOWN OF VANDENBROEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$135,534.33	**Mileage as of 01/01/2021:**	20.46
3-Year Average Cost(2019-2021):	$142,052.00	**Mileage as of 01/01/2022:**	20.46
2021 Submitted Costs:	$147,832.00	**2022 Aids:**	$54,853.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$135,534.33
SOC Percentage:	16.3787%
SOC Amount:	$22,198.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.46
Rate Per Mile:	$2,734.00
RPM Amount:	$55,937.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $55,937.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$49,367.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$55,937.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$142,052.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$120,744.20	**Payable Amount:**	$55,937.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $55,937.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44106		**NAME:**	VILLAGE OF BEAR CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$120,461.33	**Mileage as of 01/01/2021:**	3.87
3-Year Average Cost(2019-2021):	$124,240.33	**Mileage as of 01/01/2022:**	3.87
2021 Submitted Costs:	$192,415.00	**2022 Aids:**	$16,127.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$120,461.33
SOC Percentage:	16.3787%
SOC Amount:	$19,729.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.87
Rate Per Mile:	$2,734.00
RPM Amount:	$10,580.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $19,729.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$1,183.15
Minimum 2023 Cushion:	$14,514.89	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$18,546.80	**2023 Adjusted Amount:**	$18,546.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,240.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,604.28	**Payable Amount:**	$18,546.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $18,546.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44107		**NAME:**	VILLAGE OF BLACK CREEK OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$461,138.30	**Mileage as of 01/01/2021:**	7.23
3-Year Average Cost(2019-2021):	$447,644.33	**Mileage as of 01/01/2022:**	7.23
2021 Submitted Costs:	$274,782.00	**2022 Aids:**	$73,417.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$461,138.30	**Mileage as of 01/01/2022:**	7.23
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$75,528.25	**RPM Amount:**	$19,766.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$75,528.25

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$66,075.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$84,429.84	**2023 Adjusted Amount:**	$75,528.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$447,644.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$380,497.68	**Payable Amount:**	$75,528.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$75,528.25**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44111		**NAME:**	VILLAGE OF COMBINED LOCKS
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$1,191,166.93	**Mileage as of 01/01/2021:**	17.45
3-Year Average Cost(2019-2021):	$1,237,047.03	**Mileage as of 01/01/2022:**	17.45
2021 Submitted Costs:	$1,592,510.80	**2022 Aids:**	$183,821.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,191,166.93	**Mileage as of 01/01/2022:**	17.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$195,097.12	**RPM Amount:**	$47,708.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $195,097.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$165,439.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$211,394.68	**2023 Adjusted Amount:**	$195,097.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,237,047.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,051,489.98	**Payable Amount:**	$195,097.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $195,097.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44122		**NAME:**	VILLAGE OF GREENVILLE OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$2,703,042.24	**Mileage as of 01/01/2021:**	109.14
3-Year Average Cost(2019-2021):	$3,865,933.29	**Mileage as of 01/01/2022:**	110.02
2021 Submitted Costs:	$4,602,519.90	**2022 Aids:**	$348,029.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,703,042.24	**Mileage as of 01/01/2022:**	110.02
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$442,721.95	**RPM Amount:**	$300,794.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$442,721.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$42,488.45
Minimum 2023 Cushion:	$313,226.22	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$400,233.50	**2023 Adjusted Amount:**	$400,233.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,865,933.29	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,286,043.30	**Payable Amount:**	$400,233.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$400,233.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44136		**NAME:**	VILLAGE OF HORTONVILLE
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$1,078,105.50	**Mileage as of 01/01/2021:**	15.05
3-Year Average Cost(2019-2021):	$1,180,567.97	**Mileage as of 01/01/2022:**	15.05
2021 Submitted Costs:	$892,576.20	**2022 Aids:**	$167,500.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,078,105.50	**Mileage as of 01/01/2022:**	15.05
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$176,579.18	**RPM Amount:**	$41,146.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $176,579.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$150,750.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$192,625.45	**2023 Adjusted Amount:**	$176,579.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,180,567.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,003,482.77	**Payable Amount:**	$176,579.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $176,579.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44141		**NAME:**	VILLAGE OF KIMBERLY
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$2,452,656.73	**Mileage as of 01/01/2021:**	34.61
3-Year Average Cost(2019-2021):	$2,726,653.03	**Mileage as of 01/01/2022:**	34.61
2021 Submitted Costs:	$1,993,870.30	**2022 Aids:**	$434,797.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,452,656.73	**Mileage as of 01/01/2022:**	34.61
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$401,712.17	**RPM Amount:**	$94,623.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $401,712.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$391,317.46	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$500,016.76	**2023 Adjusted Amount:**	$401,712.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,726,653.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,317,655.08	**Payable Amount:**	$401,712.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $401,712.17

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44146		**NAME:**	VILLAGE OF LITTLE CHUTE OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$4,759,260.11	**Mileage as of 01/01/2021:**	51.24
3-Year Average Cost(2019-2021):	$4,246,182.96	**Mileage as of 01/01/2022:**	51.97
2021 Submitted Costs:	$3,988,880.00	**2022 Aids:**	$699,737.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,759,260.11
SOC Percentage:	16.3787%
SOC Amount:	$779,502.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.97
Rate Per Mile:	$2,734.00
RPM Amount:	$142,085.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $779,502.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$629,763.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$804,697.77	**2023 Adjusted Amount:**	$779,502.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,246,182.96	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,609,255.52	**Payable Amount:**	$779,502.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $779,502.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44155		**NAME:**	VILLAGE OF NICHOLS
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$77,640.00	**Mileage as of 01/01/2021:**	3.40
3-Year Average Cost(2019-2021):	$58,377.33	**Mileage as of 01/01/2022:**	3.40
2021 Submitted Costs:	$91,432.00	**2022 Aids:**	$11,128.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$77,640.00
SOC Percentage:	16.3787%
SOC Amount:	$12,716.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.40
Rate Per Mile:	$2,734.00
RPM Amount:	$9,295.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,716.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$10,015.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$12,797.33	**2023 Adjusted Amount:**	$12,716.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$58,377.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$49,620.73	**Payable Amount:**	$12,716.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,716.39

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44181		**NAME:**	VILLAGE OF SHIOCTON
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$268,708.50	**Mileage as of 01/01/2021:**	5.24
3-Year Average Cost(2019-2021):	$297,812.00	**Mileage as of 01/01/2022:**	5.24
2021 Submitted Costs:	$437,895.00	**2022 Aids:**	$43,041.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$268,708.50
SOC Percentage:	16.3787%
SOC Amount:	$44,010.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.24
Rate Per Mile:	$2,734.00
RPM Amount:	$14,326.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $44,010.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$38,737.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$49,497.51	**2023 Adjusted Amount:**	$44,010.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$297,812.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,140.20	**Payable Amount:**	$44,010.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $44,010.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44201		**NAME:**	CITY OF APPLETON
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$18,963,900.08	**Mileage as of 01/01/2021:**	321.02
3-Year Average Cost(2019-2021):	$21,268,774.41	**Mileage as of 01/01/2022:**	320.79
2021 Submitted Costs:	$19,693,790.22	**2022 Aids:**	$3,054,178.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$18,963,900.08
SOC Percentage:	16.3787%
SOC Amount:	$3,106,031.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	320.79
Rate Per Mile:	$2,734.00
RPM Amount:	$877,039.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,106,031.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,748,760.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,512,305.02	**2023 Adjusted Amount:**	$3,106,031.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$21,268,774.41	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$18,078,458.25	**Payable Amount:**	$3,106,031.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,106,031.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44241		**NAME:**	CITY OF KAUKAUNA
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$7,113,458.24	**Mileage as of 01/01/2021:**	78.44
3-Year Average Cost(2019-2021):	$7,623,697.25	**Mileage as of 01/01/2022:**	80.13
2021 Submitted Costs:	$6,814,054.93	**2022 Aids:**	$1,129,643.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,113,458.24	**Mileage as of 01/01/2022:**	80.13
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,165,088.75	**RPM Amount:**	$219,075.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$1,165,088.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,016,679.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,299,089.97	**2023 Adjusted Amount:**	$1,165,088.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,623,697.25	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,480,142.66	**Payable Amount:**	$1,165,088.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$1,165,088.75**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44281		**NAME:**	CITY OF SEYMOUR
			OUTAGAMIE COUNTY
6-Year Average Cost(2016-2021):	$1,194,432.82	**Mileage as of 01/01/2021:**	20.47
3-Year Average Cost(2019-2021):	$1,395,099.77	**Mileage as of 01/01/2022:**	20.47
2021 Submitted Costs:	$1,203,819.80	**2022 Aids:**	$189,978.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,194,432.82	**Mileage as of 01/01/2022:**	20.47
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$195,632.03	**RPM Amount:**	$55,964.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $195,632.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$170,980.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$218,475.64	**2023 Adjusted Amount:**	$195,632.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,395,099.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,185,834.80	**Payable Amount:**	$195,632.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $195,632.03

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45000		**NAME:**	OZAUKEE COUNTY
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$8,585,823.93	**Mileage as of 01/01/2021:**	155.51
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$9,033,347.60	**2022 Aids:**	$1,659,572.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,585,823.93	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,676,733.62	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,676,733.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,493,615.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,908,508.88	**2023 Adjusted Amount:**	$1,676,733.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,676,733.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,676,733.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45002		**NAME:**	TOWN OF BELGIUM
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$327,114.33	**Mileage as of 01/01/2021:**	47.90
3-Year Average Cost(2019-2021):	$344,373.00	**Mileage as of 01/01/2022:**	47.90
2021 Submitted Costs:	$423,727.00	**2022 Aids:**	$128,419.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$327,114.33
SOC Percentage:	16.3787%
SOC Amount:	$53,576.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.90
Rate Per Mile:	$2,734.00
RPM Amount:	$130,958.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,958.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,577.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,958.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$344,373.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$292,717.05	**Payable Amount:**	$130,958.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,958.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45004		**NAME:**	TOWN OF CEDARBURG
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$1,149,697.17	**Mileage as of 01/01/2021:**	66.60
3-Year Average Cost(2019-2021):	$1,211,930.67	**Mileage as of 01/01/2022:**	66.60
2021 Submitted Costs:	$1,390,885.00	**2022 Aids:**	$178,554.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,149,697.17	**Mileage as of 01/01/2022:**	66.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$188,304.93	**RPM Amount:**	$182,084.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$188,304.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$160,699.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$205,337.79	**2023 Adjusted Amount:**	$188,304.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,211,930.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,030,141.07	**Payable Amount:**	$188,304.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$188,304.93**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45006		**NAME:**	TOWN OF FREDONIA
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$353,911.17	**Mileage as of 01/01/2021:**	50.11
3-Year Average Cost(2019-2021):	$381,091.00	**Mileage as of 01/01/2022:**	50.04
2021 Submitted Costs:	$482,968.00	**2022 Aids:**	$134,344.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$353,911.17
SOC Percentage:	16.3787%
SOC Amount:	$57,965.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.04
Rate Per Mile:	$2,734.00
RPM Amount:	$136,809.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,809.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1397%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,741.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,809.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$381,091.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$323,927.35	**Payable Amount:**	$136,809.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,809.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45008		**NAME:**	TOWN OF GRAFTON
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$561,759.47	**Mileage as of 01/01/2021:**	44.13
3-Year Average Cost(2019-2021):	$623,523.57	**Mileage as of 01/01/2022:**	44.13
2021 Submitted Costs:	$509,192.20	**2022 Aids:**	$118,312.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$561,759.47
SOC Percentage:	16.3787%
SOC Amount:	$92,008.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.13
Rate Per Mile:	$2,734.00
RPM Amount:	$120,651.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,651.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,481.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,651.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$623,523.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$529,995.03	**Payable Amount:**	$120,651.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,651.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45012		**NAME:**	TOWN OF PORT WASHINGTON
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$237,537.83	**Mileage as of 01/01/2021:**	23.43
3-Year Average Cost(2019-2021):	$248,435.67	**Mileage as of 01/01/2022:**	23.43
2021 Submitted Costs:	$314,547.00	**2022 Aids:**	$62,815.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$237,537.83
SOC Percentage:	16.3787%
SOC Amount:	$38,905.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.43
Rate Per Mile:	$2,734.00
RPM Amount:	$64,057.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $64,057.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$56,534.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$64,057.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$248,435.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$211,170.32	**Payable Amount:**	$64,057.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $64,057.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45014		**NAME:**	TOWN OF SAUKVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$244,644.17	**Mileage as of 01/01/2021:**	39.63
3-Year Average Cost(2019-2021):	$269,903.67	**Mileage as of 01/01/2022:**	39.63
2021 Submitted Costs:	$314,345.00	**2022 Aids:**	$106,248.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$244,644.17
SOC Percentage:	16.3787%
SOC Amount:	$40,069.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.63
Rate Per Mile:	$2,734.00
RPM Amount:	$108,348.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,348.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,623.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,348.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$269,903.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$229,418.12	**Payable Amount:**	$108,348.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,348.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45106		**NAME:**	VILLAGE OF BELGIUM
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$1,148,391.03	**Mileage as of 01/01/2021:**	13.00
3-Year Average Cost(2019-2021):	$530,032.33	**Mileage as of 01/01/2022:**	13.00
2021 Submitted Costs:	$482,348.80	**2022 Aids:**	$127,379.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,148,391.03
SOC Percentage:	16.3787%
SOC Amount:	$188,091.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.00
Rate Per Mile:	$2,734.00
RPM Amount:	$35,542.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $188,091.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$41,604.62
Minimum 2023 Cushion:	$114,641.51	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$146,486.38	**2023 Adjusted Amount:**	$146,486.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$530,032.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$450,527.48	**Payable Amount:**	$146,486.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $146,486.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45126		**NAME:**	VILLAGE OF FREDONIA
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$622,490.25	**Mileage as of 01/01/2021:**	12.13
3-Year Average Cost(2019-2021):	$610,330.33	**Mileage as of 01/01/2022:**	12.43
2021 Submitted Costs:	$692,809.00	**2022 Aids:**	$128,811.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$622,490.25	**Mileage as of 01/01/2022:**	12.43
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$101,955.53	**RPM Amount:**	$33,983.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$101,955.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$13,974.63
Minimum 2023 Cushion:	$115,930.16	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$148,132.98	**2023 Adjusted Amount:**	$115,930.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$610,330.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$518,780.78	**Payable Amount:**	$115,930.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$115,930.16**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45131		**NAME:**	VILLAGE OF GRAFTON
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$4,362,837.25	**Mileage as of 01/01/2021:**	54.82
3-Year Average Cost(2019-2021):	$4,397,198.85	**Mileage as of 01/01/2022:**	56.09
2021 Submitted Costs:	$4,597,547.13	**2022 Aids:**	$689,995.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,362,837.25	**Mileage as of 01/01/2022:**	56.09
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$714,574.04	**RPM Amount:**	$153,350.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$714,574.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$620,996.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$793,495.33	**2023 Adjusted Amount:**	$714,574.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,397,198.85	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,737,619.02	**Payable Amount:**	$714,574.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$714,574.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45181		**NAME:**	VILLAGE OF SAUKVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$1,861,941.18	**Mileage as of 01/01/2021:**	20.05
3-Year Average Cost(2019-2021):	$1,894,111.97	**Mileage as of 01/01/2022:**	20.05
2021 Submitted Costs:	$2,206,287.60	**2022 Aids:**	$298,303.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,861,941.18
SOC Percentage:	16.3787%
SOC Amount:	$304,960.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.05
Rate Per Mile:	$2,734.00
RPM Amount:	$54,816.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $304,960.91

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$268,473.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$343,049.58	**2023 Adjusted Amount:**	$304,960.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,894,111.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,609,995.17	**Payable Amount:**	$304,960.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $304,960.91

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45186		**NAME:**	VILLAGE OF THIENSVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$1,198,118.78	**Mileage as of 01/01/2021:**	16.81
3-Year Average Cost(2019-2021):	$1,128,064.17	**Mileage as of 01/01/2022:**	16.81
2021 Submitted Costs:	$1,002,425.70	**2022 Aids:**	$199,693.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,198,118.78	**Mileage as of 01/01/2022:**	16.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$196,235.74	**RPM Amount:**	$45,958.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $196,235.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$179,724.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$229,647.76	**2023 Adjusted Amount:**	$196,235.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,128,064.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$958,854.54	**Payable Amount:**	$196,235.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $196,235.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45211		**NAME:**	CITY OF CEDARBURG
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$5,616,959.41	**Mileage as of 01/01/2021:**	56.35
3-Year Average Cost(2019-2021):	$4,136,097.45	**Mileage as of 01/01/2022:**	57.20
2021 Submitted Costs:	$4,283,646.45	**2022 Aids:**	$927,933.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,616,959.41	**Mileage as of 01/01/2022:**	57.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$919,982.38	**RPM Amount:**	$156,384.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$919,982.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$835,139.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,067,123.31	**2023 Adjusted Amount:**	$919,982.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,136,097.45	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,515,682.83	**Payable Amount:**	$919,982.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$919,982.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45255		**NAME:**	CITY OF MEQUON
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$8,437,770.68	**Mileage as of 01/01/2021:**	213.32
3-Year Average Cost(2019-2021):	$7,091,258.77	**Mileage as of 01/01/2022:**	213.32
2021 Submitted Costs:	$7,189,621.13	**2022 Aids:**	$1,440,056.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$8,437,770.68
SOC Percentage:	16.3787%
SOC Amount:	$1,381,993.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	213.32
Rate Per Mile:	$2,734.00
RPM Amount:	$583,216.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,381,993.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,296,050.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,656,065.02	**2023 Adjusted Amount:**	$1,381,993.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,091,258.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,027,569.95	**Payable Amount:**	$1,381,993.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,381,993.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45271		**NAME:**	CITY OF PORT WASHINGTON
			OZAUKEE COUNTY
6-Year Average Cost(2016-2021):	$4,982,271.69	**Mileage as of 01/01/2021:**	54.67
3-Year Average Cost(2019-2021):	$5,205,835.56	**Mileage as of 01/01/2022:**	54.67
2021 Submitted Costs:	$6,350,990.73	**2022 Aids:**	$722,189.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,982,271.69
SOC Percentage:	16.3787%
SOC Amount:	$816,029.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.67
Rate Per Mile:	$2,734.00
RPM Amount:	$149,467.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $816,029.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$649,970.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$830,517.70	**2023 Adjusted Amount:**	$816,029.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,205,835.56	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,424,960.23	**Payable Amount:**	$816,029.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $816,029.07

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46000		**NAME:**	PEPIN COUNTY
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$1,998,944.40	**Mileage as of 01/01/2021:**	154.72
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$2,017,240.60	**2022 Aids:**	$385,099.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,998,944.40	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$390,375.73	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$390,375.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$346,589.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$442,864.17	**2023 Adjusted Amount:**	$390,375.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$390,375.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$390,375.73**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46002		**NAME:**	TOWN OF ALBANY PEPIN COUNTY
6-Year Average Cost(2016-2021):	$238,065.00	**Mileage as of 01/01/2021:**	37.30
3-Year Average Cost(2019-2021):	$272,804.33	**Mileage as of 01/01/2022:**	37.30
2021 Submitted Costs:	$192,313.00	**2022 Aids:**	$100,001.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$238,065.00	**Mileage as of 01/01/2022:**	37.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,991.84	**RPM Amount:**	$101,978.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$101,978.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,001.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,978.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,804.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,883.68	**Payable Amount:**	$101,978.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$101,978.20**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46004		**NAME:**	TOWN OF DURAND
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$37,343.83	**Mileage as of 01/01/2021:**	9.54
3-Year Average Cost(2019-2021):	$43,370.00	**Mileage as of 01/01/2022:**	9.54
2021 Submitted Costs:	$62,170.00	**2022 Aids:**	$25,576.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$37,343.83
SOC Percentage:	16.3787%
SOC Amount:	$6,116.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.54
Rate Per Mile:	$2,734.00
RPM Amount:	$26,082.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $26,082.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$23,019.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$26,082.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$43,370.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$36,864.50	**Payable Amount:**	$26,082.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $26,082.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46006		**NAME:**	TOWN OF FRANKFORT
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$160,775.67	**Mileage as of 01/01/2021:**	32.88
3-Year Average Cost(2019-2021):	$188,146.67	**Mileage as of 01/01/2022:**	32.88
2021 Submitted Costs:	$157,187.00	**2022 Aids:**	$88,151.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$160,775.67	**Mileage as of 01/01/2022:**	32.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,332.89	**RPM Amount:**	$89,893.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$89,893.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$79,336.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$89,893.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$188,146.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$184,383.74	**Payable Amount:**	$89,893.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$89,893.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46008		**NAME:**	TOWN OF LIMA
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$207,764.50	**Mileage as of 01/01/2021:**	27.75
3-Year Average Cost(2019-2021):	$257,122.00	**Mileage as of 01/01/2022:**	27.75
2021 Submitted Costs:	$271,269.00	**2022 Aids:**	$74,397.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,764.50
SOC Percentage:	16.3787%
SOC Amount:	$34,029.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.75
Rate Per Mile:	$2,734.00
RPM Amount:	$75,868.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,868.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,957.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,868.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$257,122.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$218,553.70	**Payable Amount:**	$75,868.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,868.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46010		**NAME:**	TOWN OF PEPIN
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$322,269.00	**Mileage as of 01/01/2021:**	62.03
3-Year Average Cost(2019-2021):	$323,371.67	**Mileage as of 01/01/2022:**	62.03
2021 Submitted Costs:	$276,363.00	**2022 Aids:**	$166,302.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$322,269.00
SOC Percentage:	16.3787%
SOC Amount:	$52,783.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	62.03
Rate Per Mile:	$2,734.00
RPM Amount:	$169,590.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $169,590.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,672.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,590.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$323,371.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$274,865.92	**Payable Amount:**	$169,590.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $169,590.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46012		**NAME:**	TOWN OF STOCKHOLM
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$70,321.83	**Mileage as of 01/01/2021:**	17.86
3-Year Average Cost(2019-2021):	$66,723.33	**Mileage as of 01/01/2022:**	17.86
2021 Submitted Costs:	$56,641.00	**2022 Aids:**	$47,882.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$70,321.83
SOC Percentage:	16.3787%
SOC Amount:	$11,517.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.86
Rate Per Mile:	$2,734.00
RPM Amount:	$48,829.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $48,829.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$43,094.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$48,829.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$66,723.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$65,388.86	**Payable Amount:**	$48,829.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $48,829.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46014		**NAME:**	TOWN OF WATERVILLE
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$173,932.33	**Mileage as of 01/01/2021:**	36.46
3-Year Average Cost(2019-2021):	$155,038.33	**Mileage as of 01/01/2022:**	36.46
2021 Submitted Costs:	$163,041.00	**2022 Aids:**	$97,749.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$173,932.33
SOC Percentage:	16.3787%
SOC Amount:	$28,487.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.46
Rate Per Mile:	$2,734.00
RPM Amount:	$99,681.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,681.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,974.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,681.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$155,038.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$131,782.58	**Payable Amount:**	$99,681.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,681.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46016		**NAME:**	TOWN OF WAUBEEK
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$35,696.50	**Mileage as of 01/01/2021:**	9.41
3-Year Average Cost(2019-2021):	$46,223.00	**Mileage as of 01/01/2022:**	9.41
2021 Submitted Costs:	$43,380.00	**2022 Aids:**	$25,228.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$35,696.50
SOC Percentage:	16.3787%
SOC Amount:	$5,846.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.41
Rate Per Mile:	$2,734.00
RPM Amount:	$25,726.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $25,726.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$22,705.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$25,726.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$46,223.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$45,298.54	**Payable Amount:**	$25,726.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $25,726.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46171		**NAME:**	VILLAGE OF PEPIN
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$198,086.00	**Mileage as of 01/01/2021:**	9.38
3-Year Average Cost(2019-2021):	$231,010.83	**Mileage as of 01/01/2022:**	9.38
2021 Submitted Costs:	$195,371.00	**2022 Aids:**	$30,985.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$198,086.00	**Mileage as of 01/01/2022:**	9.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,443.82	**RPM Amount:**	$25,644.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$32,443.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$27,887.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$35,633.47	**2023 Adjusted Amount:**	$32,443.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$231,010.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$196,359.21	**Payable Amount:**	$32,443.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$32,443.82**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46181		**NAME:**	VILLAGE OF STOCKHOLM
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$30,516.67	**Mileage as of 01/01/2021:**	1.87
3-Year Average Cost(2019-2021):	$17,806.00	**Mileage as of 01/01/2022:**	1.87
2021 Submitted Costs:	$14,950.00	**2022 Aids:**	$5,013.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$30,516.67
SOC Percentage:	16.3767%
SOC Amount:	$4,997.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.87
Rate Per Mile:	$2,734.00
RPM Amount:	$5,112.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $5,112.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$4,512.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$5,112.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$17,806.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,135.10	**Payable Amount:**	$5,112.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 14 DAYS LATE	**Filing Penalty Amount:**	-$511.26

FINAL GTA AMOUNT: **$4,601.32**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46216		**NAME:**	CITY OF DURAND
			PEPIN COUNTY
6-Year Average Cost(2016-2021):	$812,493.85	**Mileage as of 01/01/2021:**	14.49
3-Year Average Cost(2019-2021):	$971,556.20	**Mileage as of 01/01/2022:**	14.49
2021 Submitted Costs:	$1,629,263.60	**2022 Aids:**	$98,813.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$812,493.85	**Mileage as of 01/01/2022:**	14.49
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$133,075.56	**RPM Amount:**	$39,615.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$133,075.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$19,439.60
Minimum 2023 Cushion:	$88,932.49	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$113,635.96	**2023 Adjusted Amount:**	$113,635.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$971,556.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$825,822.77	**Payable Amount:**	$113,635.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$113,635.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47000		**NAME:**	PIERCE COUNTY
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$7,808,893.17	**Mileage as of 01/01/2021:**	248.68
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,008,212.80	**2022 Aids:**	$1,490,335.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$7,808,893.17
SOC Percentage:	19.5291%
SOC Amount:	$1,525,006.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,525,006.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,341,302.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,713,886.10	**2023 Adjusted Amount:**	$1,525,006.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,525,006.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,525,006.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47002		**NAME:**	TOWN OF CLIFTON
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$236,782.83	**Mileage as of 01/01/2021:**	35.86
3-Year Average Cost(2019-2021):	$201,910.33	**Mileage as of 01/01/2022:**	36.94
2021 Submitted Costs:	$419,796.00	**2022 Aids:**	$96,140.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$236,782.83
SOC Percentage:	16.3787%
SOC Amount:	$38,781.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.94
Rate Per Mile:	$2,734.00
RPM Amount:	$100,993.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,993.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	3.0117%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,132.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$100,993.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,910.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,623.78	**Payable Amount:**	$100,993.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,993.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47004		**NAME:**	TOWN OF DIAMOND BLUFF PIERCE COUNTY
6-Year Average Cost(2016-2021):	$77,054.33	**Mileage as of 01/01/2021:**	14.14
3-Year Average Cost(2019-2021):	$78,486.00	**Mileage as of 01/01/2022:**	14.14
2021 Submitted Costs:	$21,914.00	**2022 Aids:**	$37,909.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$77,054.33	**Mileage as of 01/01/2022:**	14.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,620.46	**RPM Amount:**	$38,658.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $38,658.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$34,118.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$38,658.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$78,486.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$66,713.10	**Payable Amount:**	$38,658.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $38,658.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47006		**NAME:**	TOWN OF ELLSWORTH PIERCE COUNTY
6-Year Average Cost(2016-2021):	$411,509.33	**Mileage as of 01/01/2021:**	45.88
3-Year Average Cost(2019-2021):	$398,582.33	**Mileage as of 01/01/2022:**	45.88
2021 Submitted Costs:	$344,977.00	**2022 Aids:**	$123,004.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$411,509.33	**Mileage as of 01/01/2022:**	45.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$67,399.69	**RPM Amount:**	$125,435.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$125,435.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,703.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,435.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$398,582.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$338,794.98	**Payable Amount:**	$125,435.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$125,435.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47008		**NAME:**	TOWN OF EL PASO
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$420,386.00	**Mileage as of 01/01/2021:**	46.77
3-Year Average Cost(2019-2021):	$463,375.67	**Mileage as of 01/01/2022:**	46.77
2021 Submitted Costs:	$453,212.00	**2022 Aids:**	$125,390.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$420,386.00
SOC Percentage:	16.3787%
SOC Amount:	$68,853.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.77
Rate Per Mile:	$2,734.00
RPM Amount:	$127,869.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $127,869.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,851.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,869.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$463,375.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$393,869.32	**Payable Amount:**	$127,869.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $127,869.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47010		**NAME:**	TOWN OF GILMAN PIERCE COUNTY
6-Year Average Cost(2016-2021):	$402,814.00	**Mileage as of 01/01/2021:**	48.73
3-Year Average Cost(2019-2021):	$458,648.00	**Mileage as of 01/01/2022:**	48.73
2021 Submitted Costs:	$476,949.00	**2022 Aids:**	$130,645.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$402,814.00
SOC Percentage:	16.3787%
SOC Amount:	$65,975.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.73
Rate Per Mile:	$2,734.00
RPM Amount:	$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,227.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,580.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$458,648.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$389,850.80	**Payable Amount:**	$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47012		**NAME:**	TOWN OF HARTLAND
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$330,440.50	**Mileage as of 01/01/2021:**	50.84
3-Year Average Cost(2019-2021):	$298,815.67	**Mileage as of 01/01/2022:**	50.84
2021 Submitted Costs:	$315,857.00	**2022 Aids:**	$136,302.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$330,440.50
SOC Percentage:	16.3787%
SOC Amount:	$54,121.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.84
Rate Per Mile:	$2,734.00
RPM Amount:	$138,996.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,996.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,671.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,996.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$298,815.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,993.32	**Payable Amount:**	$138,996.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,996.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47014		**NAME:**	TOWN OF ISABELLE PIERCE COUNTY
6-Year Average Cost(2016-2021):	$68,714.33	**Mileage as of 01/01/2021:**	10.93
3-Year Average Cost(2019-2021):	$89,992.67	**Mileage as of 01/01/2022:**	10.93
2021 Submitted Costs:	$142,475.00	**2022 Aids:**	$29,303.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$68,714.33	**Mileage as of 01/01/2022:**	10.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$11,254.48	**RPM Amount:**	$29,882.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $29,882.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$26,373.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$29,882.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$89,992.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$88,192.82	**Payable Amount:**	$29,882.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $29,882.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47016		**NAME:**	TOWN OF MAIDEN ROCK
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$367,026.33	**Mileage as of 01/01/2021:**	59.77
3-Year Average Cost(2019-2021):	$399,602.67	**Mileage as of 01/01/2022:**	59.77
2021 Submitted Costs:	$508,817.00	**2022 Aids:**	$160,243.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$367,026.33
SOC Percentage:	16.3787%
SOC Amount:	$60,113.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.77
Rate Per Mile:	$2,734.00
RPM Amount:	$163,411.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,411.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,219.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,411.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$399,602.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$339,662.27	**Payable Amount:**	$163,411.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,411.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47018		**NAME:**	TOWN OF MARTELL
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$349,923.50	**Mileage as of 01/01/2021:**	54.21
3-Year Average Cost(2019-2021):	$377,083.33	**Mileage as of 01/01/2022:**	54.21
2021 Submitted Costs:	$374,116.00	**2022 Aids:**	$145,337.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$349,923.50
SOC Percentage:	16.3787%
SOC Amount:	$57,312.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.21
Rate Per Mile:	$2,734.00
RPM Amount:	$148,210.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $148,210.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,803.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$148,210.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$377,083.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$320,520.83	**Payable Amount:**	$148,210.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $148,210.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47020		**NAME:**	TOWN OF OAK GROVE PIERCE COUNTY
6-Year Average Cost(2016-2021):	$286,469.17	**Mileage as of 01/01/2021:**	59.84
3-Year Average Cost(2019-2021):	$269,822.67	**Mileage as of 01/01/2022:**	59.84
2021 Submitted Costs:	$170,005.00	**2022 Aids:**	$160,431.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$286,469.17	**Mileage as of 01/01/2022:**	59.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,919.80	**RPM Amount:**	$163,602.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $163,602.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,387.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$163,602.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$269,822.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$229,349.27	**Payable Amount:**	$163,602.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,602.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47022		**NAME:**	TOWN OF RIVER FALLS
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$592,333.83	**Mileage as of 01/01/2021:**	60.02
3-Year Average Cost(2019-2021):	$632,767.67	**Mileage as of 01/01/2022:**	60.02
2021 Submitted Costs:	$648,191.00	**2022 Aids:**	$160,913.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$592,333.83
SOC Percentage:	16.3787%
SOC Amount:	$97,016.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.02
Rate Per Mile:	$2,734.00
RPM Amount:	$164,094.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,094.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,822.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$164,094.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$632,767.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$537,852.52	**Payable Amount:**	$164,094.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,094.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47024		**NAME:**	TOWN OF ROCK ELM
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$331,763.00	**Mileage as of 01/01/2021:**	42.18
3-Year Average Cost(2019-2021):	$389,249.67	**Mileage as of 01/01/2022:**	42.18
2021 Submitted Costs:	$547,843.00	**2022 Aids:**	$113,084.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$331,763.00
SOC Percentage:	16.3787%
SOC Amount:	$54,338.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.18
Rate Per Mile:	$2,734.00
RPM Amount:	$115,320.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,320.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,776.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,320.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$389,249.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$381,464.68	**Payable Amount:**	$115,320.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,320.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47026		**NAME:**	TOWN OF SALEM
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$374,790.67	**Mileage as of 01/01/2021:**	53.60
3-Year Average Cost(2019-2021):	$376,355.67	**Mileage as of 01/01/2022:**	53.60
2021 Submitted Costs:	$334,677.00	**2022 Aids:**	$143,701.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$374,790.67	**Mileage as of 01/01/2022:**	53.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,385.67	**RPM Amount:**	$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$146,542.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,331.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$376,355.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$319,902.32	**Payable Amount:**	$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$146,542.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47028		**NAME:**	TOWN OF SPRING LAKE
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$364,325.50	**Mileage as of 01/01/2021:**	42.06
3-Year Average Cost(2019-2021):	$468,166.33	**Mileage as of 01/01/2022:**	42.06
2021 Submitted Costs:	$384,296.00	**2022 Aids:**	$112,762.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$364,325.50
SOC Percentage:	16.3787%
SOC Amount:	$59,671.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.06
Rate Per Mile:	$2,734.00
RPM Amount:	$114,992.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,992.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,486.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,992.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$468,166.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$458,803.00	**Payable Amount:**	$114,992.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,992.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47030		**NAME:**	TOWN OF TRENTON
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$325,957.33	**Mileage as of 01/01/2021:**	52.82
3-Year Average Cost(2019-2021):	$337,101.67	**Mileage as of 01/01/2022:**	52.82
2021 Submitted Costs:	$279,230.00	**2022 Aids:**	$141,610.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$325,957.33
SOC Percentage:	16.3787%
SOC Amount:	$53,387.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.82
Rate Per Mile:	$2,734.00
RPM Amount:	$144,409.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,409.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,449.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,409.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$337,101.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$286,536.42	**Payable Amount:**	$144,409.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,409.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47032		**NAME:**	TOWN OF TRIMBELLE PIERCE COUNTY
6-Year Average Cost(2016-2021):	$399,790.33	**Mileage as of 01/01/2021:**	48.16
3-Year Average Cost(2019-2021):	$398,754.00	**Mileage as of 01/01/2022:**	48.16
2021 Submitted Costs:	$470,959.00	**2022 Aids:**	$129,116.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$399,790.33	**Mileage as of 01/01/2022:**	48.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$65,480.28	**RPM Amount:**	$131,669.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,669.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,205.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,669.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$398,754.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$338,940.90	**Payable Amount:**	$131,669.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,669.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47034		**NAME:**	TOWN OF UNION
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$230,004.33	**Mileage as of 01/01/2021:**	47.66
3-Year Average Cost(2019-2021):	$211,425.33	**Mileage as of 01/01/2022:**	47.66
2021 Submitted Costs:	$167,337.00	**2022 Aids:**	$127,776.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$230,004.33	**Mileage as of 01/01/2022:**	47.66
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,671.61	**RPM Amount:**	$130,302.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $130,302.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,998.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$130,302.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$211,425.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$207,196.82	**Payable Amount:**	$130,302.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $130,302.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47106		**NAME:**	VILLAGE OF BAY CITY
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$69,705.17	**Mileage as of 01/01/2021:**	4.87
3-Year Average Cost(2019-2021):	$84,955.33	**Mileage as of 01/01/2022:**	4.87
2021 Submitted Costs:	$39,073.00	**2022 Aids:**	$13,056.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$69,705.17
SOC Percentage:	16.3787%
SOC Amount:	$11,416.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.87
Rate Per Mile:	$2,734.00
RPM Amount:	$13,314.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,314.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$11,750.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,314.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$84,955.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$72,212.03	**Payable Amount:**	$13,314.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,314.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47121		**NAME:**	VILLAGE OF ELLSWORTH PIERCE COUNTY
6-Year Average Cost(2016-2021):	$986,458.17	**Mileage as of 01/01/2021:**	23.11
3-Year Average Cost(2019-2021):	$1,088,040.10	**Mileage as of 01/01/2022:**	23.11
2021 Submitted Costs:	$888,602.90	**2022 Aids:**	$161,623.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$986,458.17	**Mileage as of 01/01/2022:**	23.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$161,568.58	**RPM Amount:**	$63,182.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$161,568.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$145,461.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$185,867.14	**2023 Adjusted Amount:**	$161,568.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,088,040.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$924,834.09	**Payable Amount:**	$161,568.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$161,568.58**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47122		**NAME:**	VILLAGE OF ELMWOOD
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$367,609.58	**Mileage as of 01/01/2021:**	6.91
3-Year Average Cost(2019-2021):	$534,780.37	**Mileage as of 01/01/2022:**	6.91
2021 Submitted Costs:	$920,726.00	**2022 Aids:**	$45,186.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$367,609.58	**Mileage as of 01/01/2022:**	6.91
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,209.50	**RPM Amount:**	$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$60,209.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$8,244.47
Minimum 2023 Cushion:	$40,668.28	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$51,965.03	**2023 Adjusted Amount:**	$51,965.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$534,780.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$454,563.31	**Payable Amount:**	$51,965.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$51,965.03**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47151		**NAME:**	VILLAGE OF MAIDEN ROCK
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$47,284.50	**Mileage as of 01/01/2021:**	2.84
3-Year Average Cost(2019-2021):	$52,419.67	**Mileage as of 01/01/2022:**	2.84
2021 Submitted Costs:	$40,052.00	**2022 Aids:**	$7,614.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$47,284.50
SOC Percentage:	16.3787%
SOC Amount:	$7,744.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.84
Rate Per Mile:	$2,734.00
RPM Amount:	$7,764.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $7,764.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$6,852.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$7,764.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$52,419.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$44,556.72	**Payable Amount:**	$7,764.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $7,764.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47171		**NAME:**	VILLAGE OF PLUM CITY
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$140,800.27	**Mileage as of 01/01/2021:**	4.08
3-Year Average Cost(2019-2021):	$134,909.67	**Mileage as of 01/01/2022:**	4.08
2021 Submitted Costs:	$177,973.00	**2022 Aids:**	$21,555.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$140,800.27
SOC Percentage:	16.3787%
SOC Amount:	$23,061.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.08
Rate Per Mile:	$2,734.00
RPM Amount:	$11,154.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $23,061.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$19,399.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$24,788.65	**2023 Adjusted Amount:**	$23,061.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$134,909.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$114,673.22	**Payable Amount:**	$23,061.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $23,061.19

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47181		**NAME:**	VILLAGE OF SPRING VALLEY
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$519,593.32	**Mileage as of 01/01/2021:**	12.19
3-Year Average Cost(2019-2021):	$597,952.73	**Mileage as of 01/01/2022:**	12.19
2021 Submitted Costs:	$928,644.90	**2022 Aids:**	$68,439.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$519,593.32
SOC Percentage:	16.3787%
SOC Amount:	$85,102.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.19
Rate Per Mile:	$2,734.00
RPM Amount:	$33,327.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $85,102.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$6,397.29
Minimum 2023 Cushion:	$61,595.30	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$78,705.10	**2023 Adjusted Amount:**	$78,705.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$597,952.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$508,259.82	**Payable Amount:**	$78,705.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,705.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47271		**NAME:**	CITY OF PRESCOTT
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$1,756,007.17	**Mileage as of 01/01/2021:**	29.24
3-Year Average Cost(2019-2021):	$1,586,352.33	**Mileage as of 01/01/2022:**	29.85
2021 Submitted Costs:	$1,227,084.90	**2022 Aids:**	$290,517.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,756,007.17
SOC Percentage:	16.3787%
SOC Amount:	$287,610.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.85
Rate Per Mile:	$2,734.00
RPM Amount:	$81,609.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $287,610.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$261,465.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$334,095.21	**2023 Adjusted Amount:**	$287,610.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,586,352.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,348,399.48	**Payable Amount:**	$287,610.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $287,610.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47276		**NAME:**	CITY OF RIVER FALLS
			PIERCE COUNTY
6-Year Average Cost(2016-2021):	$3,753,419.10	**Mileage as of 01/01/2021:**	68.69
3-Year Average Cost(2019-2021):	$3,850,607.72	**Mileage as of 01/01/2022:**	69.73
2021 Submitted Costs:	$3,349,164.60	**2022 Aids:**	$614,152.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,753,419.10
SOC Percentage:	16.3787%
SOC Amount:	$614,759.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.73
Rate Per Mile:	$2,734.00
RPM Amount:	$190,641.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $614,759.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$552,737.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$706,275.74	**2023 Adjusted Amount:**	$614,759.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,850,607.72	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,273,016.56	**Payable Amount:**	$614,759.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $614,759.55

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48000		**NAME:**	POLK COUNTY
			POLK COUNTY
6-Year Average Cost(2016-2021):	$10,905,681.23	**Mileage as of 01/01/2021:**	331.37
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$11,795,771.80	**2022 Aids:**	$2,075,417.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$10,905,681.23	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,129,780.73	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,129,780.73

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,867,875.49	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,386,729.79	**2023 Adjusted Amount:**	$2,129,780.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,129,780.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,129,780.73

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48002		**NAME:**	TOWN OF ALDEN POLK COUNTY
6-Year Average Cost(2016-2021):	$707,210.33	**Mileage as of 01/01/2021:**	97.27
3-Year Average Cost(2019-2021):	$771,311.67	**Mileage as of 01/01/2022:**	97.27
2021 Submitted Costs:	$567,529.00	**2022 Aids:**	$260,780.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$707,210.33	**Mileage as of 01/01/2022:**	97.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$115,831.54	**RPM Amount:**	$265,936.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $265,936.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$234,702.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$265,936.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$771,311.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$655,614.92	**Payable Amount:**	$265,936.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $265,936.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48004		**NAME:**	TOWN OF APPLE RIVER POLK COUNTY
6-Year Average Cost(2016-2021):	$199,281.00	**Mileage as of 01/01/2021:**	50.27
3-Year Average Cost(2019-2021):	$204,916.67	**Mileage as of 01/01/2022:**	50.27
2021 Submitted Costs:	-$17,438.00	**2022 Aids:**	$134,773.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$199,281.00
SOC Percentage:	16.3767%
SOC Amount:	$32,635.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.27
Rate Per Mile:	$2,734.00
RPM Amount:	$137,438.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $137,438.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$121,296.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$137,438.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,916.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$174,179.17	**Payable Amount:**	$137,438.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 8 DAYS LATE	**Filing Penalty Amount:**	-$800.00

FINAL GTA AMOUNT: **$136,638.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48006		**NAME:**	TOWN OF BALSAM LAKE POLK COUNTY
6-Year Average Cost(2016-2021):	$285,939.17	**Mileage as of 01/01/2021:**	52.75
3-Year Average Cost(2019-2021):	$319,430.33	**Mileage as of 01/01/2022:**	52.75
2021 Submitted Costs:	$352,053.00	**2022 Aids:**	$141,422.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$285,939.17	**Mileage as of 01/01/2022:**	52.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,832.99	**RPM Amount:**	$144,218.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$144,218.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,280.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,218.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$319,430.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$271,515.78	**Payable Amount:**	$144,218.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$144,218.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48008		**NAME:**	TOWN OF BEAVER POLK COUNTY
6-Year Average Cost(2016-2021):	$179,424.17	**Mileage as of 01/01/2021:**	45.90
3-Year Average Cost(2019-2021):	$183,283.00	**Mileage as of 01/01/2022:**	45.90
2021 Submitted Costs:	$202,961.00	**2022 Aids:**	$123,057.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$179,424.17
SOC Percentage:	16.3787%
SOC Amount:	$29,387.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.90
Rate Per Mile:	$2,734.00
RPM Amount:	$125,490.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$125,490.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,752.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,490.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$183,283.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$155,790.55	**Payable Amount:**	$125,490.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$125,490.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48010		**NAME:**	TOWN OF BLACK BROOK
			POLK COUNTY
6-Year Average Cost(2016-2021):	$315,049.00	**Mileage as of 01/01/2021:**	53.97
3-Year Average Cost(2019-2021):	$337,141.67	**Mileage as of 01/01/2022:**	53.97
2021 Submitted Costs:	$300,330.00	**2022 Aids:**	$144,693.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$315,049.00
SOC Percentage:	16.3787%
SOC Amount:	$51,600.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.97
Rate Per Mile:	$2,734.00
RPM Amount:	$147,553.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,553.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$130,224.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,553.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$337,141.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$286,570.42	**Payable Amount:**	$147,553.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,553.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48012		**NAME:**	TOWN OF BONE LAKE POLK COUNTY
6-Year Average Cost(2016-2021):	$159,488.50	**Mileage as of 01/01/2021:**	39.86
3-Year Average Cost(2019-2021):	$164,126.33	**Mileage as of 01/01/2022:**	39.86
2021 Submitted Costs:	$132,292.00	**2022 Aids:**	$106,864.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$159,488.50	**Mileage as of 01/01/2022:**	39.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,122.07	**RPM Amount:**	$108,977.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$108,977.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,178.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,977.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$164,126.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$139,507.38	**Payable Amount:**	$108,977.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$108,977.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48014		**NAME:**	TOWN OF CLAM FALLS POLK COUNTY
6-Year Average Cost(2016-2021):	$196,427.33	**Mileage as of 01/01/2021:**	44.61
3-Year Average Cost(2019-2021):	$184,100.33	**Mileage as of 01/01/2022:**	44.61
2021 Submitted Costs:	$125,753.00	**2022 Aids:**	$107,639.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,427.33
SOC Percentage:	16.3767%
SOC Amount:	$32,168.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.61
Rate Per Mile:	$2,734.00
RPM Amount:	$121,963.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,963.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,875.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,963.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$184,100.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$156,485.28	**Payable Amount:**	$121,963.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 16 DAYS LATE	**Filing Penalty Amount:**	-$1,600.00

FINAL GTA AMOUNT: **$120,363.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48016		**NAME:**	TOWN OF CLAYTON
			POLK COUNTY
6-Year Average Cost(2016-2021):	$283,171.33	**Mileage as of 01/01/2021:**	50.58
3-Year Average Cost(2019-2021):	$304,140.67	**Mileage as of 01/01/2022:**	50.58
2021 Submitted Costs:	$266,019.00	**2022 Aids:**	$135,604.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$283,171.33
SOC Percentage:	16.3787%
SOC Amount:	$46,379.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.58
Rate Per Mile:	$2,734.00
RPM Amount:	$138,285.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,285.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,044.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,285.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$304,140.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$258,519.57	**Payable Amount:**	$138,285.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,285.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48018		**NAME:**	TOWN OF CLEAR LAKE POLK COUNTY
6-Year Average Cost(2016-2021):	$512,009.50	**Mileage as of 01/01/2021:**	59.37
3-Year Average Cost(2019-2021):	$497,759.33	**Mileage as of 01/01/2022:**	59.37
2021 Submitted Costs:	$572,461.00	**2022 Aids:**	$159,170.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$512,009.50	**Mileage as of 01/01/2022:**	59.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$83,860.27	**RPM Amount:**	$162,317.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $162,317.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$143,253.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$162,317.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$497,759.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$423,095.43	**Payable Amount:**	$162,317.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $162,317.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48020		**NAME:**	TOWN OF EUREKA POLK COUNTY
6-Year Average Cost(2016-2021):	$513,725.50	**Mileage as of 01/01/2021:**	83.15
3-Year Average Cost(2019-2021):	$486,889.33	**Mileage as of 01/01/2022:**	83.15
2021 Submitted Costs:	$499,918.00	**2022 Aids:**	$222,925.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$513,725.50
SOC Percentage:	16.3787%
SOC Amount:	$84,141.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	83.15
Rate Per Mile:	$2,734.00
RPM Amount:	$227,332.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $227,332.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$200,632.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$227,332.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$486,889.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$413,855.93	**Payable Amount:**	$227,332.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $227,332.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48022		**NAME:**	TOWN OF FARMINGTON
			POLK COUNTY
6-Year Average Cost(2016-2021):	$678,841.33	**Mileage as of 01/01/2021:**	76.98
3-Year Average Cost(2019-2021):	$856,122.00	**Mileage as of 01/01/2022:**	77.14
2021 Submitted Costs:	$376,411.00	**2022 Aids:**	$206,383.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$678,841.33	**Mileage as of 01/01/2022:**	77.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$111,185.08	**RPM Amount:**	$210,900.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $210,900.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2078%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$186,131.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$210,900.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$856,122.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$727,703.70	**Payable Amount:**	$210,900.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $210,900.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48024		**NAME:**	TOWN OF GARFIELD POLK COUNTY
6-Year Average Cost(2016-2021):	$413,249.83	**Mileage as of 01/01/2021:**	55.85
3-Year Average Cost(2019-2021):	$445,426.33	**Mileage as of 01/01/2022:**	55.93
2021 Submitted Costs:	$367,077.00	**2022 Aids:**	$149,733.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$413,249.83
SOC Percentage:	16.3787%
SOC Amount:	$67,684.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.93
Rate Per Mile:	$2,734.00
RPM Amount:	$152,912.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,912.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1432%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,953.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,912.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$445,426.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$378,612.38	**Payable Amount:**	$152,912.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,912.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48026		**NAME:**	TOWN OF GEORGETOWN POLK COUNTY
6-Year Average Cost(2016-2021):	$331,904.67	**Mileage as of 01/01/2021:**	43.59
3-Year Average Cost(2019-2021):	$394,576.33	**Mileage as of 01/01/2022:**	43.59
2021 Submitted Costs:	$450,809.00	**2022 Aids:**	$116,864.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$331,904.67	**Mileage as of 01/01/2022:**	43.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,361.52	**RPM Amount:**	$119,175.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,175.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,178.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,175.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$394,576.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$335,389.88	**Payable Amount:**	$119,175.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,175.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48028		**NAME:**	TOWN OF JOHNSTOWN POLK COUNTY
6-Year Average Cost(2016-2021):	$217,471.50	**Mileage as of 01/01/2021:**	39.24
3-Year Average Cost(2019-2021):	$287,922.00	**Mileage as of 01/01/2022:**	39.24
2021 Submitted Costs:	$305,818.00	**2022 Aids:**	$105,202.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$217,471.50	**Mileage as of 01/01/2022:**	39.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$35,618.91	**RPM Amount:**	$107,282.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,282.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,682.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,282.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$287,922.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$244,733.70	**Payable Amount:**	$107,282.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,282.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48030		**NAME:**	TOWN OF LAKETOWN POLK COUNTY
6-Year Average Cost(2016-2021):	$328,704.33	**Mileage as of 01/01/2021:**	56.84
3-Year Average Cost(2019-2021):	$364,876.67	**Mileage as of 01/01/2022:**	56.84
2021 Submitted Costs:	$477,881.00	**2022 Aids:**	$152,388.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$328,704.33	**Mileage as of 01/01/2022:**	56.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$53,837.35	**RPM Amount:**	$155,400.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $155,400.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$137,149.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$155,400.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$364,876.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$310,145.17	**Payable Amount:**	$155,400.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $155,400.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48032		**NAME:**	TOWN OF LINCOLN
			POLK COUNTY
6-Year Average Cost(2016-2021):	$371,284.67	**Mileage as of 01/01/2021:**	62.75
3-Year Average Cost(2019-2021):	$402,587.67	**Mileage as of 01/01/2022:**	62.75
2021 Submitted Costs:	$396,691.00	**2022 Aids:**	$168,232.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$371,284.67	**Mileage as of 01/01/2022:**	62.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,811.43	**RPM Amount:**	$171,558.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$171,558.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$151,409.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$171,558.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$402,587.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,199.52	**Payable Amount:**	$171,558.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$171,558.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48034		**NAME:**	TOWN OF LORAIN
			POLK COUNTY
6-Year Average Cost(2016-2021):	$110,805.67	**Mileage as of 01/01/2021:**	31.12
3-Year Average Cost(2019-2021):	$140,325.67	**Mileage as of 01/01/2022:**	31.12
2021 Submitted Costs:	$115,431.00	**2022 Aids:**	$83,432.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$110,805.67
SOC Percentage:	16.3787%
SOC Amount:	$18,148.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.12
Rate Per Mile:	$2,734.00
RPM Amount:	$85,082.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,082.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$75,089.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$85,082.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,325.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$137,519.16	**Payable Amount:**	$85,082.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $85,082.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48036		**NAME:**	TOWN OF LUCK POLK COUNTY
6-Year Average Cost(2016-2021):	$286,321.42	**Mileage as of 01/01/2021:**	48.21
3-Year Average Cost(2019-2021):	$312,233.83	**Mileage as of 01/01/2022:**	48.21
2021 Submitted Costs:	$423,335.00	**2022 Aids:**	$129,251.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$286,321.42
SOC Percentage:	16.3787%
SOC Amount:	$46,895.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.21
Rate Per Mile:	$2,734.00
RPM Amount:	$131,806.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,806.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,325.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,806.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$312,233.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$265,398.76	**Payable Amount:**	$131,806.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,806.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48038		**NAME:**	TOWN OF MCKINLEY
			POLK COUNTY
6-Year Average Cost(2016-2021):	$243,430.00	**Mileage as of 01/01/2021:**	37.49
3-Year Average Cost(2019-2021):	$242,745.33	**Mileage as of 01/01/2022:**	37.49
2021 Submitted Costs:	$172,239.00	**2022 Aids:**	$100,510.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$243,430.00
SOC Percentage:	16.3787%
SOC Amount:	$39,870.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.49
Rate Per Mile:	$2,734.00
RPM Amount:	$102,497.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,497.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,459.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,497.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,745.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$206,333.53	**Payable Amount:**	$102,497.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,497.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48040		**NAME:**	TOWN OF MILLTOWN
			POLK COUNTY
6-Year Average Cost(2016-2021):	$587,674.83	**Mileage as of 01/01/2021:**	63.27
3-Year Average Cost(2019-2021):	$654,871.67	**Mileage as of 01/01/2022:**	63.27
2021 Submitted Costs:	$644,806.00	**2022 Aids:**	$169,626.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$587,674.83
SOC Percentage:	16.3787%
SOC Amount:	$96,253.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.27
Rate Per Mile:	$2,734.00
RPM Amount:	$172,980.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $172,980.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,664.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$172,980.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$654,871.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$556,640.92	**Payable Amount:**	$172,980.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $172,980.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48042		**NAME:**	TOWN OF OSCEOLA
			POLK COUNTY
6-Year Average Cost(2016-2021):	$439,233.50	**Mileage as of 01/01/2021:**	63.13
3-Year Average Cost(2019-2021):	$493,245.00	**Mileage as of 01/01/2022:**	63.13
2021 Submitted Costs:	$478,785.00	**2022 Aids:**	$169,251.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$439,233.50
SOC Percentage:	16.3787%
SOC Amount:	$71,940.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.13
Rate Per Mile:	$2,734.00
RPM Amount:	$172,597.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $172,597.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$152,326.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$172,597.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$493,245.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$419,258.25	**Payable Amount:**	$172,597.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $172,597.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48044		**NAME:**	TOWN OF SAINT CROIX FALLS
			POLK COUNTY
6-Year Average Cost(2016-2021):	$365,310.50	**Mileage as of 01/01/2021:**	41.15
3-Year Average Cost(2019-2021):	$441,959.67	**Mileage as of 01/01/2022:**	41.15
2021 Submitted Costs:	$615,147.00	**2022 Aids:**	$110,323.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$365,310.50
SOC Percentage:	16.3787%
SOC Amount:	$59,832.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.15
Rate Per Mile:	$2,734.00
RPM Amount:	$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,504.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,290.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$441,959.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$375,665.72	**Payable Amount:**	$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48046		**NAME:**	TOWN OF STERLING
			POLK COUNTY
6-Year Average Cost(2016-2021):	$324,862.67	**Mileage as of 01/01/2021:**	85.88
3-Year Average Cost(2019-2021):	$383,702.67	**Mileage as of 01/01/2022:**	85.88
2021 Submitted Costs:	$412,361.00	**2022 Aids:**	$230,244.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$324,862.67
SOC Percentage:	16.3787%
SOC Amount:	$53,208.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	85.88
Rate Per Mile:	$2,734.00
RPM Amount:	$234,795.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$234,795.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$207,219.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$234,795.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$383,702.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$326,147.27	**Payable Amount:**	$234,795.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$234,795.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48048		**NAME:**	TOWN OF WEST SWEDEN
			POLK COUNTY
6-Year Average Cost(2016-2021):	$321,781.00	**Mileage as of 01/01/2021:**	52.13
3-Year Average Cost(2019-2021):	$316,523.00	**Mileage as of 01/01/2022:**	52.13
2021 Submitted Costs:	$534,527.00	**2022 Aids:**	$139,760.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,781.00
SOC Percentage:	16.3787%
SOC Amount:	$52,703.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.13
Rate Per Mile:	$2,734.00
RPM Amount:	$142,523.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,523.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,784.48	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,523.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$316,523.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$269,044.55	**Payable Amount:**	$142,523.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,523.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48106		**NAME:**	VILLAGE OF BALSAM LAKE POLK COUNTY
6-Year Average Cost(2016-2021):	$326,260.38	**Mileage as of 01/01/2021:**	11.29
3-Year Average Cost(2019-2021):	$308,815.70	**Mileage as of 01/01/2022:**	11.29
2021 Submitted Costs:	$307,345.70	**2022 Aids:**	$55,934.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$326,260.38	**Mileage as of 01/01/2022:**	11.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$53,437.06	**RPM Amount:**	$30,866.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$53,437.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$50,341.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$64,325.05	**2023 Adjusted Amount:**	$53,437.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$308,815.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$262,493.35	**Payable Amount:**	$53,437.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$53,437.06**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48111		**NAME:**	VILLAGE OF CENTURIA
			POLK COUNTY
6-Year Average Cost(2016-2021):	$270,780.52	**Mileage as of 01/01/2021:**	9.94
3-Year Average Cost(2019-2021):	$286,063.87	**Mileage as of 01/01/2022:**	9.94
2021 Submitted Costs:	$296,180.40	**2022 Aids:**	$53,011.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$270,780.52
SOC Percentage:	16.3787%
SOC Amount:	$44,350.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.94
Rate Per Mile:	$2,734.00
RPM Amount:	$27,175.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $44,350.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$3,360.29
Minimum 2023 Cushion:	$47,710.50	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$60,963.42	**2023 Adjusted Amount:**	$47,710.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$286,063.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$243,154.29	**Payable Amount:**	$47,710.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $47,710.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48112		**NAME:**	VILLAGE OF CLAYTON
			POLK COUNTY
6-Year Average Cost(2016-2021):	$212,737.00	**Mileage as of 01/01/2021:**	8.23
3-Year Average Cost(2019-2021):	$193,572.17	**Mileage as of 01/01/2022:**	8.23
2021 Submitted Costs:	$192,008.00	**2022 Aids:**	$33,280.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$212,737.00
SOC Percentage:	16.3787%
SOC Amount:	$34,843.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.23
Rate Per Mile:	$2,734.00
RPM Amount:	$22,500.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $34,843.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$29,952.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$38,272.33	**2023 Adjusted Amount:**	$34,843.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$193,572.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$164,536.34	**Payable Amount:**	$34,843.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $34,843.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48113		**NAME:**	VILLAGE OF CLEAR LAKE
			POLK COUNTY
6-Year Average Cost(2016-2021):	$432,236.83	**Mileage as of 01/01/2021:**	13.76
3-Year Average Cost(2019-2021):	$441,302.33	**Mileage as of 01/01/2022:**	13.76
2021 Submitted Costs:	$506,498.50	**2022 Aids:**	$68,465.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$432,236.83	**Mileage as of 01/01/2022:**	13.76
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$70,794.58	**RPM Amount:**	$37,619.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$70,794.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$61,618.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$78,734.97	**2023 Adjusted Amount:**	$70,794.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$441,302.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$375,106.98	**Payable Amount:**	$70,794.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$70,794.58**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48116		**NAME:**	VILLAGE OF DRESSER
			POLK COUNTY
6-Year Average Cost(2016-2021):	$419,254.10	**Mileage as of 01/01/2021:**	9.42
3-Year Average Cost(2019-2021):	$385,481.20	**Mileage as of 01/01/2022:**	9.42
2021 Submitted Costs:	$365,299.20	**2022 Aids:**	$65,827.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$419,254.10	**Mileage as of 01/01/2022:**	9.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$68,668.18	**RPM Amount:**	$25,754.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $68,668.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$59,244.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$75,701.74	**2023 Adjusted Amount:**	$68,668.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$385,481.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$327,659.02	**Payable Amount:**	$68,668.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $68,668.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48126		**NAME:**	VILLAGE OF FREDERIC
			POLK COUNTY
6-Year Average Cost(2016-2021):	$451,934.47	**Mileage as of 01/01/2021:**	11.60
3-Year Average Cost(2019-2021):	$474,792.13	**Mileage as of 01/01/2022:**	11.60
2021 Submitted Costs:	$393,580.50	**2022 Aids:**	$73,239.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$451,934.47	**Mileage as of 01/01/2022:**	11.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$74,020.79	**RPM Amount:**	$31,714.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$74,020.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$65,915.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$84,225.18	**2023 Adjusted Amount:**	$74,020.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$474,792.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$403,573.31	**Payable Amount:**	$74,020.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$74,020.79**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48146		**NAME:**	VILLAGE OF LUCK POLK COUNTY
6-Year Average Cost(2016-2021):	$705,722.25	**Mileage as of 01/01/2021:**	11.96
3-Year Average Cost(2019-2021):	$614,572.17	**Mileage as of 01/01/2022:**	11.96
2021 Submitted Costs:	$596,220.00	**2022 Aids:**	$109,864.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$705,722.25
SOC Percentage:	16.3787%
SOC Amount:	$115,587.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.96
Rate Per Mile:	$2,734.00
RPM Amount:	$32,698.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $115,587.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$98,878.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$126,344.13	**2023 Adjusted Amount:**	$115,587.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$614,572.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$522,386.34	**Payable Amount:**	$115,587.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,587.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48151		**NAME:**	VILLAGE OF MILLTOWN
			POLK COUNTY
6-Year Average Cost(2016-2021):	$543,715.25	**Mileage as of 01/01/2021:**	8.99
3-Year Average Cost(2019-2021):	$725,931.50	**Mileage as of 01/01/2022:**	8.99
2021 Submitted Costs:	$1,060,432.00	**2022 Aids:**	$71,119.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$543,715.25
SOC Percentage:	16.3787%
SOC Amount:	$89,053.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.99
Rate Per Mile:	$2,734.00
RPM Amount:	$24,578.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $89,053.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$7,265.52
Minimum 2023 Cushion:	$64,007.78	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$81,787.72	**2023 Adjusted Amount:**	$81,787.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$725,931.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$617,041.78	**Payable Amount:**	$81,787.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $81,787.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48165		**NAME:**	VILLAGE OF OSCEOLA
			POLK COUNTY
6-Year Average Cost(2016-2021):	$976,141.30	**Mileage as of 01/01/2021:**	21.44
3-Year Average Cost(2019-2021):	$794,767.53	**Mileage as of 01/01/2022:**	21.44
2021 Submitted Costs:	$840,201.00	**2022 Aids:**	$182,835.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$976,141.30
SOC Percentage:	16.3787%
SOC Amount:	$159,878.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.44
Rate Per Mile:	$2,734.00
RPM Amount:	$58,616.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $159,878.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$4,672.74
Minimum 2023 Cushion:	$164,551.55	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$210,260.32	**2023 Adjusted Amount:**	$164,551.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$794,767.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$675,552.40	**Payable Amount:**	$164,551.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,551.55

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48201		**NAME:**	CITY OF AMERY
			POLK COUNTY
6-Year Average Cost(2016-2021):	$1,852,895.53	**Mileage as of 01/01/2021:**	22.22
3-Year Average Cost(2019-2021):	$2,541,548.77	**Mileage as of 01/01/2022:**	22.22
2021 Submitted Costs:	$4,843,354.50	**2022 Aids:**	$204,496.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,852,895.53	**Mileage as of 01/01/2022:**	22.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$303,479.36	**RPM Amount:**	$60,749.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$303,479.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$68,308.44
Minimum 2023 Cushion:	$184,046.81	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$235,170.92	**2023 Adjusted Amount:**	$235,170.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,541,548.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,160,316.45	**Payable Amount:**	$235,170.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$235,170.92**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48281		**NAME:**	CITY OF SAINT CROIX FALLS POLK COUNTY
6-Year Average Cost(2016-2021):	$1,280,345.38	**Mileage as of 01/01/2021:**	22.25
3-Year Average Cost(2019-2021):	$1,425,795.50	**Mileage as of 01/01/2022:**	22.25
2021 Submitted Costs:	$2,253,849.00	**2022 Aids:**	$174,483.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,280,345.38
SOC Percentage:	16.3787%
SOC Amount:	$209,703.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.25
Rate Per Mile:	$2,734.00
RPM Amount:	$60,831.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $209,703.35

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$9,047.77
Minimum 2023 Cushion:	$157,034.80	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$200,655.58	**2023 Adjusted Amount:**	$200,655.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,425,795.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,211,926.18	**Payable Amount:**	$200,655.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $200,655.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49000		**NAME:**	PORTAGE COUNTY
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$12,134,186.10	**Mileage as of 01/01/2021:**	433.85
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$13,383,142.80	**2022 Aids:**	$2,296,710.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$12,134,186.10	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,369,696.60	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,369,696.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,067,039.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,641,216.79	**2023 Adjusted Amount:**	$2,369,696.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,369,696.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,369,696.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49002		**NAME:**	TOWN OF ALBAN
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$202,379.17	**Mileage as of 01/01/2021:**	40.79
3-Year Average Cost(2019-2021):	$191,318.00	**Mileage as of 01/01/2022:**	40.79
2021 Submitted Costs:	$184,401.00	**2022 Aids:**	$109,357.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$202,379.17
SOC Percentage:	16.3787%
SOC Amount:	$33,146.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.79
Rate Per Mile:	$2,734.00
RPM Amount:	$111,519.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,519.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,422.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,519.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$191,318.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$162,620.30	**Payable Amount:**	$111,519.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,519.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49004		**NAME:**	TOWN OF ALMOND
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$289,666.67	**Mileage as of 01/01/2021:**	49.89
3-Year Average Cost(2019-2021):	$345,664.33	**Mileage as of 01/01/2022:**	49.89
2021 Submitted Costs:	$326,971.00	**2022 Aids:**	$133,755.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$289,666.67
SOC Percentage:	16.3787%
SOC Amount:	$47,443.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.89
Rate Per Mile:	$2,734.00
RPM Amount:	$136,399.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,399.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,379.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,399.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$345,664.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$293,814.68	**Payable Amount:**	$136,399.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,399.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49006		**NAME:**	TOWN OF AMHERST PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$333,574.33	**Mileage as of 01/01/2021:**	55.84
3-Year Average Cost(2019-2021):	$434,968.67	**Mileage as of 01/01/2022:**	55.84
2021 Submitted Costs:	$502,345.00	**2022 Aids:**	$149,707.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$333,574.33
SOC Percentage:	16.3787%
SOC Amount:	$54,634.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.84
Rate Per Mile:	$2,734.00
RPM Amount:	$152,666.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,666.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,736.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,666.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$434,968.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$369,723.37	**Payable Amount:**	$152,666.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,666.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49008		**NAME:**	TOWN OF BELMONT PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$174,870.00	**Mileage as of 01/01/2021:**	41.13
3-Year Average Cost(2019-2021):	$198,999.67	**Mileage as of 01/01/2022:**	41.13
2021 Submitted Costs:	$269,645.00	**2022 Aids:**	$110,269.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$174,870.00
SOC Percentage:	16.3787%
SOC Amount:	$28,641.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.13
Rate Per Mile:	$2,734.00
RPM Amount:	$112,449.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,449.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,242.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,449.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,999.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$169,149.72	**Payable Amount:**	$112,449.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,449.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49010		**NAME:**	TOWN OF BUENA VISTA
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$229,619.67	**Mileage as of 01/01/2021:**	69.63
3-Year Average Cost(2019-2021):	$249,720.67	**Mileage as of 01/01/2022:**	69.63
2021 Submitted Costs:	$251,298.00	**2022 Aids:**	$186,678.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$229,619.67
SOC Percentage:	16.3787%
SOC Amount:	$37,608.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	69.63
Rate Per Mile:	$2,734.00
RPM Amount:	$190,368.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $190,368.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$168,010.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$190,368.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$249,720.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$212,262.57	**Payable Amount:**	$190,368.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $190,368.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49012		**NAME:**	TOWN OF CARSON
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$335,226.67	**Mileage as of 01/01/2021:**	62.54
3-Year Average Cost(2019-2021):	$305,979.67	**Mileage as of 01/01/2022:**	62.54
2021 Submitted Costs:	$271,835.00	**2022 Aids:**	$167,669.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$335,226.67
SOC Percentage:	16.3787%
SOC Amount:	$54,905.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	62.54
Rate Per Mile:	$2,734.00
RPM Amount:	$170,984.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $170,984.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$150,902.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$170,984.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$305,979.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$260,082.72	**Payable Amount:**	$170,984.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $170,984.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49014		**NAME:**	TOWN OF DEWEY
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$375,206.67	**Mileage as of 01/01/2021:**	51.45
3-Year Average Cost(2019-2021):	$402,722.33	**Mileage as of 01/01/2022:**	51.45
2021 Submitted Costs:	$297,442.00	**2022 Aids:**	$137,937.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$375,206.67
SOC Percentage:	16.3787%
SOC Amount:	$61,453.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.45
Rate Per Mile:	$2,734.00
RPM Amount:	$140,664.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,664.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,143.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,664.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$402,722.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,313.98	**Payable Amount:**	$140,664.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $140,664.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49016		**NAME:**	TOWN OF EAU PLEINE
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$209,229.83	**Mileage as of 01/01/2021:**	53.47
3-Year Average Cost(2019-2021):	$256,403.67	**Mileage as of 01/01/2022:**	53.47
2021 Submitted Costs:	$343,210.00	**2022 Aids:**	$143,353.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$209,229.83	**Mileage as of 01/01/2022:**	53.47
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,269.03	**RPM Amount:**	$146,186.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$146,186.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,017.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,186.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$256,403.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$217,943.12	**Payable Amount:**	$146,186.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$146,186.98**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49018		**NAME:**	TOWN OF GRANT
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$405,169.50	**Mileage as of 01/01/2021:**	116.13
3-Year Average Cost(2019-2021):	$476,469.67	**Mileage as of 01/01/2022:**	116.13
2021 Submitted Costs:	$351,956.00	**2022 Aids:**	$311,344.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$405,169.50
SOC Percentage:	16.3787%
SOC Amount:	$66,361.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	116.13
Rate Per Mile:	$2,734.00
RPM Amount:	$317,499.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $317,499.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$280,210.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$317,499.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$476,469.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$404,999.22	**Payable Amount:**	$317,499.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $317,499.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49020		**NAME:**	TOWN OF HULL
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$1,014,766.48	**Mileage as of 01/01/2021:**	81.60
3-Year Average Cost(2019-2021):	$1,314,538.13	**Mileage as of 01/01/2022:**	81.60
2021 Submitted Costs:	$1,009,393.00	**2022 Aids:**	$218,769.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,014,766.48	**Mileage as of 01/01/2022:**	81.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$166,205.10	**RPM Amount:**	$223,094.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $223,094.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$196,892.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$223,094.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,314,538.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,117,357.41	**Payable Amount:**	$223,094.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $223,094.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49022		**NAME:**	TOWN OF LANARK
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$268,717.83	**Mileage as of 01/01/2021:**	34.45
3-Year Average Cost(2019-2021):	$290,049.67	**Mileage as of 01/01/2022:**	34.45
2021 Submitted Costs:	$351,136.00	**2022 Aids:**	$92,360.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$268,717.83
SOC Percentage:	16.3787%
SOC Amount:	$44,012.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.45
Rate Per Mile:	$2,734.00
RPM Amount:	$94,186.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,186.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,124.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$94,186.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$290,049.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$246,542.22	**Payable Amount:**	$94,186.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $94,186.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49024		**NAME:**	TOWN OF LINWOOD
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$196,052.00	**Mileage as of 01/01/2021:**	40.70
3-Year Average Cost(2019-2021):	$199,539.67	**Mileage as of 01/01/2022:**	40.70
2021 Submitted Costs:	$217,379.00	**2022 Aids:**	$109,116.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,052.00
SOC Percentage:	16.3787%
SOC Amount:	$32,110.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.70
Rate Per Mile:	$2,734.00
RPM Amount:	$111,273.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,273.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,205.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,273.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$199,539.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$169,608.72	**Payable Amount:**	$111,273.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,273.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49026		**NAME:**	TOWN OF NEW HOPE
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$113,519.50	**Mileage as of 01/01/2021:**	35.98
3-Year Average Cost(2019-2021):	$126,166.00	**Mileage as of 01/01/2022:**	35.98
2021 Submitted Costs:	$144,283.00	**2022 Aids:**	$96,089.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$113,519.50
SOC Percentage:	16.3787%
SOC Amount:	$18,592.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.98
Rate Per Mile:	$2,734.00
RPM Amount:	$98,369.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $98,369.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,480.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$98,369.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$126,166.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$107,241.10	**Payable Amount:**	$98,369.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,369.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49028		**NAME:**	TOWN OF PINE GROVE PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$211,422.67	**Mileage as of 01/01/2021:**	63.64
3-Year Average Cost(2019-2021):	$227,471.33	**Mileage as of 01/01/2022:**	63.64
2021 Submitted Costs:	$250,908.00	**2022 Aids:**	$170,618.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$211,422.67
SOC Percentage:	16.3787%
SOC Amount:	$34,628.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.64
Rate Per Mile:	$2,734.00
RPM Amount:	$173,991.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $173,991.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$153,556.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$173,991.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$227,471.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$193,350.63	**Payable Amount:**	$173,991.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $173,991.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49030		**NAME:**	TOWN OF PLOVER
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$371,265.83	**Mileage as of 01/01/2021:**	70.48
3-Year Average Cost(2019-2021):	$411,106.00	**Mileage as of 01/01/2022:**	70.48
2021 Submitted Costs:	$301,277.00	**2022 Aids:**	$188,956.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$371,265.83
SOC Percentage:	16.3787%
SOC Amount:	$60,808.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	70.48
Rate Per Mile:	$2,734.00
RPM Amount:	$192,692.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $192,692.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$170,061.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$192,692.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$411,106.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$349,440.10	**Payable Amount:**	$192,692.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $192,692.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49032		**NAME:**	TOWN OF SHARON
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$492,917.83	**Mileage as of 01/01/2021:**	68.85
3-Year Average Cost(2019-2021):	$626,587.67	**Mileage as of 01/01/2022:**	68.85
2021 Submitted Costs:	$881,500.00	**2022 Aids:**	$184,586.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$492,917.83
SOC Percentage:	16.3787%
SOC Amount:	$80,733.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	68.85
Rate Per Mile:	$2,734.00
RPM Amount:	$188,235.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $188,235.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$166,128.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$188,235.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$626,587.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$532,599.52	**Payable Amount:**	$188,235.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $188,235.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49034		**NAME:**	TOWN OF STOCKTON PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$588,367.95	**Mileage as of 01/01/2021:**	87.21
3-Year Average Cost(2019-2021):	$638,665.37	**Mileage as of 01/01/2022:**	87.22
2021 Submitted Costs:	$439,828.20	**2022 Aids:**	$233,810.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$588,367.95
SOC Percentage:	16.3787%
SOC Amount:	$96,366.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	87.22
Rate Per Mile:	$2,734.00
RPM Amount:	$238,459.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,459.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0115%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,453.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,459.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$638,665.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$542,865.56	**Payable Amount:**	$238,459.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,459.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49101		**NAME:**	VILLAGE OF ALMOND
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$144,358.17	**Mileage as of 01/01/2021:**	4.57
3-Year Average Cost(2019-2021):	$124,074.33	**Mileage as of 01/01/2022:**	4.57
2021 Submitted Costs:	$77,156.00	**2022 Aids:**	$23,443.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$144,358.17
SOC Percentage:	16.3787%
SOC Amount:	$23,643.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.57
Rate Per Mile:	$2,734.00
RPM Amount:	$12,494.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $23,643.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$21,099.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$26,959.94	**2023 Adjusted Amount:**	$23,643.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,074.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,463.18	**Payable Amount:**	$23,643.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $23,643.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49102		**NAME:**	VILLAGE OF AMHERST
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$213,483.25	**Mileage as of 01/01/2021:**	9.51
3-Year Average Cost(2019-2021):	$232,923.00	**Mileage as of 01/01/2022:**	9.51
2021 Submitted Costs:	$230,638.50	**2022 Aids:**	$35,335.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$213,483.25
SOC Percentage:	16.3787%
SOC Amount:	$34,965.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.51
Rate Per Mile:	$2,734.00
RPM Amount:	$26,000.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $34,965.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$31,802.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$40,636.22	**2023 Adjusted Amount:**	$34,965.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$232,923.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$197,984.55	**Payable Amount:**	$34,965.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $34,965.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49103		**NAME:**	VILLAGE OF AMHERST JUNCTION
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$22,402.83	**Mileage as of 01/01/2021:**	4.76
3-Year Average Cost(2019-2021):	$33,532.00	**Mileage as of 01/01/2022:**	4.76
2021 Submitted Costs:	$61,456.00	**2022 Aids:**	$12,761.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$22,402.83
SOC Percentage:	16.3787%
SOC Amount:	$3,669.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.76
Rate Per Mile:	$2,734.00
RPM Amount:	$13,013.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,013.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$11,485.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,013.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$33,532.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$28,502.20	**Payable Amount:**	$13,013.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,013.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49141		**NAME:**	VILLAGE OF JUNCTION CITY
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$121,506.00	**Mileage as of 01/01/2021:**	6.86
3-Year Average Cost(2019-2021):	$125,790.67	**Mileage as of 01/01/2022:**	6.86
2021 Submitted Costs:	$66,303.00	**2022 Aids:**	$21,921.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$121,506.00	**Mileage as of 01/01/2022:**	6.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,901.05	**RPM Amount:**	$18,755.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$19,901.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$19,728.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$25,209.16	**2023 Adjusted Amount:**	$19,901.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$125,790.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$106,922.07	**Payable Amount:**	$19,901.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$19,901.05**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49161		**NAME:**	VILLAGE OF NELSONVILLE
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$14,306.00	**Mileage as of 01/01/2021:**	1.57
3-Year Average Cost(2019-2021):	$9,945.33	**Mileage as of 01/01/2022:**	1.57
2021 Submitted Costs:	$5,089.00	**2022 Aids:**	$4,209.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$14,306.00
SOC Percentage:	16.3787%
SOC Amount:	$2,343.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.57
Rate Per Mile:	$2,734.00
RPM Amount:	$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $4,292.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$3,788.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,945.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$8,453.53	**Payable Amount:**	$4,292.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,292.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49171		**NAME:**	VILLAGE OF PARK RIDGE
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$82,158.83	**Mileage as of 01/01/2021:**	4.84
3-Year Average Cost(2019-2021):	$97,274.33	**Mileage as of 01/01/2022:**	4.84
2021 Submitted Costs:	$57,013.00	**2022 Aids:**	$13,478.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$82,158.83	**Mileage as of 01/01/2022:**	4.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,456.51	**RPM Amount:**	$13,232.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$13,456.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$12,131.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$15,500.77	**2023 Adjusted Amount:**	$13,456.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$97,274.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$82,683.18	**Payable Amount:**	$13,456.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$13,456.51**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49173		**NAME:**	VILLAGE OF PLOVER
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$4,791,388.74	**Mileage as of 01/01/2021:**	94.64
3-Year Average Cost(2019-2021):	$5,192,925.45	**Mileage as of 01/01/2022:**	94.58
2021 Submitted Costs:	$4,594,206.52	**2022 Aids:**	$757,153.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,791,388.74
SOC Percentage:	16.3787%
SOC Amount:	$784,765.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	94.58
Rate Per Mile:	$2,734.00
RPM Amount:	$258,581.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $784,765.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$681,438.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$870,727.03	**2023 Adjusted Amount:**	$784,765.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,192,925.45	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,413,986.63	**Payable Amount:**	$784,765.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $784,765.01

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49176		**NAME:**	VILLAGE OF ROSHOLT
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$166,653.67	**Mileage as of 01/01/2021:**	5.42
3-Year Average Cost(2019-2021):	$100,715.33	**Mileage as of 01/01/2022:**	5.42
2021 Submitted Costs:	$135,481.00	**2022 Aids:**	$27,373.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$166,653.67
SOC Percentage:	16.3787%
SOC Amount:	$27,295.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.42
Rate Per Mile:	$2,734.00
RPM Amount:	$14,818.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,295.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$24,635.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$31,479.30	**2023 Adjusted Amount:**	$27,295.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$100,715.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$85,608.03	**Payable Amount:**	$27,295.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,295.63

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49191		**NAME:**	VILLAGE OF WHITING
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$492,464.17	**Mileage as of 01/01/2021:**	15.61
3-Year Average Cost(2019-2021):	$635,310.00	**Mileage as of 01/01/2022:**	15.61
2021 Submitted Costs:	$792,720.00	**2022 Aids:**	$66,007.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$492,464.17
SOC Percentage:	16.3787%
SOC Amount:	$80,659.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.61
Rate Per Mile:	$2,734.00
RPM Amount:	$42,677.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $80,659.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$4,750.65
Minimum 2023 Cushion:	$59,406.54	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$75,908.36	**2023 Adjusted Amount:**	$75,908.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$635,310.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$540,013.50	**Payable Amount:**	$75,908.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,908.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49281		**NAME:**	CITY OF STEVENS POINT
			PORTAGE COUNTY
6-Year Average Cost(2016-2021):	$10,881,950.48	**Mileage as of 01/01/2021:**	143.08
3-Year Average Cost(2019-2021):	$10,976,040.09	**Mileage as of 01/01/2022:**	143.31
2021 Submitted Costs:	$11,644,902.03	**2022 Aids:**	$1,676,149.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$10,881,950.48	**Mileage as of 01/01/2022:**	143.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,782,317.08	**RPM Amount:**	$391,809.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,782,317.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,508,534.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,927,571.35	**2023 Adjusted Amount:**	$1,782,317.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$10,976,040.09	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,329,634.08	**Payable Amount:**	$1,782,317.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,782,317.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50000		**NAME:**	PRICE COUNTY
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$3,721,798.03	**Mileage as of 01/01/2021:**	220.05
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,948,038.00	**2022 Aids:**	$674,760.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,721,798.03	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$726,833.43	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $726,833.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$607,284.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$775,974.91	**2023 Adjusted Amount:**	$726,833.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$726,833.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $726,833.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50002		**NAME:**	TOWN OF CATAWBA PRICE COUNTY
6-Year Average Cost(2016-2021):	$91,452.83	**Mileage as of 01/01/2021:**	26.64
3-Year Average Cost(2019-2021):	$91,502.67	**Mileage as of 01/01/2022:**	26.64
2021 Submitted Costs:	$75,028.00	**2022 Aids:**	$71,421.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$91,452.83	**Mileage as of 01/01/2022:**	26.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$14,978.74	**RPM Amount:**	$72,833.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $72,833.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,279.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,833.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$91,502.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$89,672.62	**Payable Amount:**	$72,833.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $72,833.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50004		**NAME:**	TOWN OF EISENSTEIN PRICE COUNTY
6-Year Average Cost(2016-2021):	$255,790.67	**Mileage as of 01/01/2021:**	78.32
3-Year Average Cost(2019-2021):	$272,128.33	**Mileage as of 01/01/2022:**	78.32
2021 Submitted Costs:	$190,116.00	**2022 Aids:**	$209,975.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$255,790.67	**Mileage as of 01/01/2022:**	78.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$41,895.07	**RPM Amount:**	$214,126.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $214,126.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$188,978.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$214,126.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$272,128.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$231,309.08	**Payable Amount:**	$214,126.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $214,126.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50006		**NAME:**	TOWN OF ELK PRICE COUNTY
6-Year Average Cost(2016-2021):	$311,306.67	**Mileage as of 01/01/2021:**	49.22
3-Year Average Cost(2019-2021):	$315,003.00	**Mileage as of 01/01/2022:**	49.22
2021 Submitted Costs:	$323,617.00	**2022 Aids:**	$131,958.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$311,306.67	**Mileage as of 01/01/2022:**	49.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,987.84	**RPM Amount:**	$134,567.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,567.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,762.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,567.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$315,003.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$267,752.55	**Payable Amount:**	$134,567.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,567.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50008		**NAME:**	TOWN OF EMERY
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$308,166.83	**Mileage as of 01/01/2021:**	81.17
3-Year Average Cost(2019-2021):	$324,670.00	**Mileage as of 01/01/2022:**	81.17
2021 Submitted Costs:	$348,508.00	**2022 Aids:**	$217,616.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$308,166.83
SOC Percentage:	16.3787%
SOC Amount:	$50,473.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	81.17
Rate Per Mile:	$2,734.00
RPM Amount:	$221,918.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $221,918.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$195,855.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$221,918.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$324,670.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$318,176.60	**Payable Amount:**	$221,918.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $221,918.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50010		**NAME:**	TOWN OF FIFIELD PRICE COUNTY
6-Year Average Cost(2016-2021):	$527,973.33	**Mileage as of 01/01/2021:**	119.28
3-Year Average Cost(2019-2021):	$576,453.67	**Mileage as of 01/01/2022:**	119.20
2021 Submitted Costs:	$475,644.00	**2022 Aids:**	$319,789.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$527,973.33	**Mileage as of 01/01/2022:**	119.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,474.93	**RPM Amount:**	$325,892.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $325,892.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0671%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$287,617.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$325,892.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$576,453.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$489,985.62	**Payable Amount:**	$325,892.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $325,892.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50012		**NAME:**	TOWN OF FLAMBEAU
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$254,185.67	**Mileage as of 01/01/2021:**	60.26
3-Year Average Cost(2019-2021):	$328,112.33	**Mileage as of 01/01/2022:**	60.26
2021 Submitted Costs:	$368,296.00	**2022 Aids:**	$161,557.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$254,185.67
SOC Percentage:	16.3787%
SOC Amount:	$41,632.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.26
Rate Per Mile:	$2,734.00
RPM Amount:	$164,750.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,750.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$145,401.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$164,750.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$328,112.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$278,895.48	**Payable Amount:**	$164,750.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,750.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50014		**NAME:**	TOWN OF GEORGETOWN
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$105,270.00	**Mileage as of 01/01/2021:**	38.55
3-Year Average Cost(2019-2021):	$113,496.33	**Mileage as of 01/01/2022:**	42.06
2021 Submitted Costs:	$121,587.00	**2022 Aids:**	$103,352.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$105,270.00	**Mileage as of 01/01/2022:**	42.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,241.81	**RPM Amount:**	$114,992.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$114,992.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	9.1051%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,486.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,992.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$113,496.33	**Cost Cap Reduction Amount:**	-$3,765.64
98% Cost Cap (EVT):	$111,226.40	**Payable Amount:**	$111,226.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$111,226.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50016		**NAME:**	TOWN OF HACKETT
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$121,179.33	**Mileage as of 01/01/2021:**	36.38
3-Year Average Cost(2019-2021):	$114,849.67	**Mileage as of 01/01/2022:**	36.38
2021 Submitted Costs:	$115,378.00	**2022 Aids:**	$97,534.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$121,179.33
SOC Percentage:	16.3787%
SOC Amount:	$19,847.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.38
Rate Per Mile:	$2,734.00
RPM Amount:	$99,462.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,462.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,781.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,462.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$114,849.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$112,552.68	**Payable Amount:**	$99,462.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,462.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50018		**NAME:**	TOWN OF HARMONY
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$92,998.00	**Mileage as of 01/01/2021:**	23.16
3-Year Average Cost(2019-2021):	$107,410.00	**Mileage as of 01/01/2022:**	23.81
2021 Submitted Costs:	$108,275.00	**2022 Aids:**	$62,091.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$92,998.00	**Mileage as of 01/01/2022:**	23.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$15,231.82	**RPM Amount:**	$65,096.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $65,096.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	2.8066%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$57,451.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$65,096.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$107,410.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$105,261.80	**Payable Amount:**	$65,096.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $65,096.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50020		**NAME:**	TOWN OF HILL PRICE COUNTY
6-Year Average Cost(2016-2021):	$120,392.00	**Mileage as of 01/01/2021:**	31.54
3-Year Average Cost(2019-2021):	$140,856.67	**Mileage as of 01/01/2022:**	31.54
2021 Submitted Costs:	$137,104.00	**2022 Aids:**	$84,558.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$120,392.00	**Mileage as of 01/01/2022:**	31.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,718.59	**RPM Amount:**	$86,230.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,230.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,102.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,230.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,856.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$138,039.54	**Payable Amount:**	$86,230.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,230.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50022		**NAME:**	TOWN OF KENNAN
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$189,158.83	**Mileage as of 01/01/2021:**	60.72
3-Year Average Cost(2019-2021):	$214,434.33	**Mileage as of 01/01/2022:**	60.72
2021 Submitted Costs:	$223,912.00	**2022 Aids:**	$162,790.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$189,158.83
SOC Percentage:	16.3787%
SOC Amount:	$30,981.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.72
Rate Per Mile:	$2,734.00
RPM Amount:	$166,008.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,008.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,511.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,008.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$214,434.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$210,145.64	**Payable Amount:**	$166,008.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,008.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50024		**NAME:**	TOWN OF KNOX
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$101,331.83	**Mileage as of 01/01/2021:**	47.18
3-Year Average Cost(2019-2021):	$96,383.33	**Mileage as of 01/01/2022:**	47.18
2021 Submitted Costs:	$86,094.00	**2022 Aids:**	$99,302.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$101,331.83	**Mileage as of 01/01/2022:**	47.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,596.79	**RPM Amount:**	$128,990.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,990.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,372.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,990.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$96,383.33	**Cost Cap Reduction Amount:**	-$34,534.46
98% Cost Cap (EVT):	$94,455.66	**Payable Amount:**	$94,455.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $94,455.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50026		**NAME:**	TOWN OF LAKE PRICE COUNTY
6-Year Average Cost(2016-2021):	$735,951.67	**Mileage as of 01/01/2021:**	85.58
3-Year Average Cost(2019-2021):	$1,093,431.33	**Mileage as of 01/01/2022:**	85.58
2021 Submitted Costs:	$2,342,141.00	**2022 Aids:**	$229,439.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$735,951.67	**Mileage as of 01/01/2022:**	85.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$120,538.98	**RPM Amount:**	$233,975.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $233,975.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$206,495.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$233,975.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,093,431.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$929,416.63	**Payable Amount:**	$233,975.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $233,975.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50028		**NAME:**	TOWN OF OGEMA PRICE COUNTY
6-Year Average Cost(2016-2021):	$312,441.33	**Mileage as of 01/01/2021:**	58.57
3-Year Average Cost(2019-2021):	$335,869.67	**Mileage as of 01/01/2022:**	58.57
2021 Submitted Costs:	$497,740.00	**2022 Aids:**	$157,026.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$312,441.33	**Mileage as of 01/01/2022:**	58.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$51,173.69	**RPM Amount:**	$160,130.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$160,130.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,323.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,130.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$335,869.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$285,489.22	**Payable Amount:**	$160,130.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$160,130.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50030		**NAME:**	TOWN OF PRENTICE PRICE COUNTY
6-Year Average Cost(2016-2021):	$186,300.00	**Mileage as of 01/01/2021:**	53.85
3-Year Average Cost(2019-2021):	$205,821.00	**Mileage as of 01/01/2022:**	53.85
2021 Submitted Costs:	$244,621.00	**2022 Aids:**	$144,371.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$186,300.00	**Mileage as of 01/01/2022:**	53.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$30,513.43	**RPM Amount:**	$147,225.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,225.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,934.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,225.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$205,821.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$201,704.58	**Payable Amount:**	$147,225.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,225.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50032		**NAME:**	TOWN OF SPIRIT PRICE COUNTY
6-Year Average Cost(2016-2021):	$136,213.83	**Mileage as of 01/01/2021:**	30.44
3-Year Average Cost(2019-2021):	$172,798.33	**Mileage as of 01/01/2022:**	30.44
2021 Submitted Costs:	$169,816.00	**2022 Aids:**	$81,609.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$136,213.83	**Mileage as of 01/01/2022:**	30.44
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$22,309.99	**RPM Amount:**	$83,222.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,222.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,448.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,222.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$172,798.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$169,342.36	**Payable Amount:**	$83,222.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $83,222.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50034		**NAME:**	TOWN OF WORCESTER
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$519,785.50	**Mileage as of 01/01/2021:**	115.73
3-Year Average Cost(2019-2021):	$593,191.00	**Mileage as of 01/01/2022:**	115.73
2021 Submitted Costs:	$669,504.00	**2022 Aids:**	$310,272.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$519,785.50
SOC Percentage:	16.3787%
SOC Amount:	$85,133.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	115.73
Rate Per Mile:	$2,734.00
RPM Amount:	$316,405.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $316,405.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$279,244.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$316,405.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$593,191.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$504,212.35	**Payable Amount:**	$316,405.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $316,405.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50111		**NAME:**	VILLAGE OF CATAWBA PRICE COUNTY
6-Year Average Cost(2016-2021):	$28,232.67	**Mileage as of 01/01/2021:**	8.39
3-Year Average Cost(2019-2021):	$29,255.67	**Mileage as of 01/01/2022:**	8.39
2021 Submitted Costs:	$11,403.00	**2022 Aids:**	$22,493.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$28,232.67	**Mileage as of 01/01/2022:**	8.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$4,624.13	**RPM Amount:**	$22,938.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$22,938.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$20,244.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$22,938.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$29,255.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$24,867.32	**Payable Amount:**	$22,938.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$22,938.26**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50141		**NAME:**	VILLAGE OF KENNAN
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$20,185.17	**Mileage as of 01/01/2021:**	4.54
3-Year Average Cost(2019-2021):	$16,973.67	**Mileage as of 01/01/2022:**	4.54
2021 Submitted Costs:	$20,706.00	**2022 Aids:**	$12,171.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$20,185.17
SOC Percentage:	16.3787%
SOC Amount:	$3,306.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.54
Rate Per Mile:	$2,734.00
RPM Amount:	$12,412.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,412.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$10,954.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,412.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$16,973.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$14,427.62	**Payable Amount:**	$12,412.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,412.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50171		**NAME:**	VILLAGE OF PRENTICE PRICE COUNTY
6-Year Average Cost(2016-2021):	$304,994.67	**Mileage as of 01/01/2021:**	7.11
3-Year Average Cost(2019-2021):	$226,105.00	**Mileage as of 01/01/2022:**	7.11
2021 Submitted Costs:	$128,705.00	**2022 Aids:**	$50,577.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$304,994.67	**Mileage as of 01/01/2022:**	7.11
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,954.02	**RPM Amount:**	$19,438.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$49,954.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$45,520.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$58,164.52	**2023 Adjusted Amount:**	$49,954.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$226,105.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$192,189.25	**Payable Amount:**	$49,954.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$49,954.02**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50271		**NAME:**	CITY OF PARK FALLS
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$2,039,758.67	**Mileage as of 01/01/2021:**	22.60
3-Year Average Cost(2019-2021):	$2,039,240.67	**Mileage as of 01/01/2022:**	22.60
2021 Submitted Costs:	$3,530,406.00	**2022 Aids:**	$273,151.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,039,758.67	**Mileage as of 01/01/2022:**	22.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$334,085.03	**RPM Amount:**	$61,788.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $334,085.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$19,961.23
Minimum 2023 Cushion:	$245,836.02	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$314,123.80	**2023 Adjusted Amount:**	$314,123.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,039,240.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,733,354.57	**Payable Amount:**	$314,123.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $314,123.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50272		**NAME:**	CITY OF PHILLIPS
			PRICE COUNTY
6-Year Average Cost(2016-2021):	$1,208,925.58	**Mileage as of 01/01/2021:**	15.51
3-Year Average Cost(2019-2021):	$737,477.00	**Mileage as of 01/01/2022:**	15.51
2021 Submitted Costs:	$849,881.50	**2022 Aids:**	$224,945.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,208,925.58	**Mileage as of 01/01/2022:**	15.51
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$198,005.74	**RPM Amount:**	$42,404.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$198,005.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$4,445.29
Minimum 2023 Cushion:	$202,451.03	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$258,687.43	**2023 Adjusted Amount:**	$202,451.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$737,477.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$626,855.45	**Payable Amount:**	$202,451.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$202,451.03**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51000		**NAME:**	RACINE COUNTY
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$13,597,138.57	**Mileage as of 01/01/2021:**	159.76
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$14,240,969.40	**2022 Aids:**	$2,491,795.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$13,597,138.57
SOC Percentage:	19.5291%
SOC Amount:	$2,655,397.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,655,397.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,242,616.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,865,565.08	**2023 Adjusted Amount:**	$2,655,397.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,655,397.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,655,397.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51002		**NAME:**	TOWN OF BURLINGTON
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$1,144,938.32	**Mileage as of 01/01/2021:**	60.16
3-Year Average Cost(2019-2021):	$1,122,772.50	**Mileage as of 01/01/2022:**	59.78
2021 Submitted Costs:	$1,094,445.40	**2022 Aids:**	$178,751.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,144,938.32
SOC Percentage:	16.3787%
SOC Amount:	$187,525.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	59.78
Rate Per Mile:	$2,734.00
RPM Amount:	$163,438.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $187,525.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$160,876.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$205,564.08	**2023 Adjusted Amount:**	$187,525.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,122,772.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$954,356.63	**Payable Amount:**	$187,525.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $187,525.49

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51006		**NAME:**	TOWN OF DOVER
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$291,735.72	**Mileage as of 01/01/2021:**	37.99
3-Year Average Cost(2019-2021):	$357,101.10	**Mileage as of 01/01/2022:**	37.99
2021 Submitted Costs:	$470,128.40	**2022 Aids:**	$101,851.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$291,735.72
SOC Percentage:	16.3787%
SOC Amount:	$47,782.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.99
Rate Per Mile:	$2,734.00
RPM Amount:	$103,864.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,864.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,666.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,864.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$357,101.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$303,535.94	**Payable Amount:**	$103,864.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,864.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51010		**NAME:**	TOWN OF NORWAY
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$973,532.48	**Mileage as of 01/01/2021:**	60.12
3-Year Average Cost(2019-2021):	$889,765.80	**Mileage as of 01/01/2022:**	60.28
2021 Submitted Costs:	$706,889.50	**2022 Aids:**	$163,094.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$973,532.48
SOC Percentage:	16.3787%
SOC Amount:	$159,451.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.28
Rate Per Mile:	$2,734.00
RPM Amount:	$164,805.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,805.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2661%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,175.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$164,805.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$889,765.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$756,300.93	**Payable Amount:**	$164,805.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,805.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51016		**NAME:**	TOWN OF WATERFORD
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$1,287,915.98	**Mileage as of 01/01/2021:**	64.73
3-Year Average Cost(2019-2021):	$1,334,385.40	**Mileage as of 01/01/2022:**	64.73
2021 Submitted Costs:	$1,448,888.40	**2022 Aids:**	$207,227.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,287,915.98	**Mileage as of 01/01/2022:**	64.73
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$210,943.31	**RPM Amount:**	$176,971.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $210,943.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$186,504.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$238,311.63	**2023 Adjusted Amount:**	$210,943.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,334,385.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,134,227.59	**Payable Amount:**	$210,943.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $210,943.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51104		**NAME:**	VILLAGE OF CALEDONIA
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$8,813,697.73	**Mileage as of 01/01/2021:**	155.94
3-Year Average Cost(2019-2021):	$6,836,214.95	**Mileage as of 01/01/2022:**	156.29
2021 Submitted Costs:	$6,912,295.60	**2022 Aids:**	$1,474,327.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,813,697.73	**Mileage as of 01/01/2022:**	156.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,443,565.10	**RPM Amount:**	$427,296.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,443,565.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,326,894.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,695,476.67	**2023 Adjusted Amount:**	$1,443,565.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,836,214.95	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,810,782.71	**Payable Amount:**	$1,443,565.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,443,565.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51121		**NAME:**	VILLAGE OF ELMWOOD PARK
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$31,793.50	**Mileage as of 01/01/2021:**	2.45
3-Year Average Cost(2019-2021):	$19,157.00	**Mileage as of 01/01/2022:**	2.45
2021 Submitted Costs:	$8,031.00	**2022 Aids:**	$6,568.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$31,793.50
SOC Percentage:	16.3787%
SOC Amount:	$5,207.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.45
Rate Per Mile:	$2,734.00
RPM Amount:	$6,698.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,698.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$5,911.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$6,698.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$19,157.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$16,283.45	**Payable Amount:**	$6,698.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $6,698.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51151		**NAME:**	VILLAGE OF MOUNT PLEASANT
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$12,070,975.24	**Mileage as of 01/01/2021:**	134.79
3-Year Average Cost(2019-2021):	$14,335,082.81	**Mileage as of 01/01/2022:**	135.93
2021 Submitted Costs:	$11,157,408.45	**2022 Aids:**	$1,548,965.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$12,070,975.24	**Mileage as of 01/01/2022:**	135.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,977,063.33	**RPM Amount:**	$371,632.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,977,063.33

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$195,752.46
Minimum 2023 Cushion:	$1,394,069.37	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$1,781,310.87	**2023 Adjusted Amount:**	$1,781,310.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$14,335,082.81	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$12,184,820.39	**Payable Amount:**	$1,781,310.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,781,310.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51161		**NAME:**	VILLAGE OF NORTH BAY
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$87,059.33	**Mileage as of 01/01/2021:**	1.34
3-Year Average Cost(2019-2021):	$99,809.67	**Mileage as of 01/01/2022:**	1.34
2021 Submitted Costs:	$67,632.00	**2022 Aids:**	$15,146.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$87,059.33
SOC Percentage:	16.3787%
SOC Amount:	$14,259.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.34
Rate Per Mile:	$2,734.00
RPM Amount:	$3,663.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $14,259.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$13,631.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$17,418.51	**2023 Adjusted Amount:**	$14,259.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$99,809.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$84,838.22	**Payable Amount:**	$14,259.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $14,259.15

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51168		**NAME:**	VILLAGE OF RAYMOND
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$835,791.47	**Mileage as of 01/01/2021:**	54.74
3-Year Average Cost(2019-2021):	$858,487.23	**Mileage as of 01/01/2022:**	54.74
2021 Submitted Costs:	$868,349.60	**2022 Aids:**	$146,757.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$835,791.47
SOC Percentage:	16.3787%
SOC Amount:	$136,891.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.74
Rate Per Mile:	$2,734.00
RPM Amount:	$149,659.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,659.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$132,082.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,659.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$858,487.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$729,714.15	**Payable Amount:**	$149,659.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $149,659.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51176		**NAME:**	VILLAGE OF ROCHESTER
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$631,411.32	**Mileage as of 01/01/2021:**	20.96
3-Year Average Cost(2019-2021):	$541,900.60	**Mileage as of 01/01/2022:**	20.96
2021 Submitted Costs:	$949,012.40	**2022 Aids:**	$87,735.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$631,411.32
SOC Percentage:	16.3787%
SOC Amount:	$103,416.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.96
Rate Per Mile:	$2,734.00
RPM Amount:	$57,304.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $103,416.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,521.33
Minimum 2023 Cushion:	$78,961.58	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$100,895.35	**2023 Adjusted Amount:**	$100,895.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$541,900.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$460,615.51	**Payable Amount:**	$100,895.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,895.35

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51181		**NAME:**	VILLAGE OF STURTEVANT
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$3,449,975.02	**Mileage as of 01/01/2021:**	26.26
3-Year Average Cost(2019-2021):	$2,201,547.93	**Mileage as of 01/01/2022:**	26.29
2021 Submitted Costs:	$1,467,689.50	**2022 Aids:**	$585,429.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,449,975.02	**Mileage as of 01/01/2022:**	26.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$565,059.49	**RPM Amount:**	$71,876.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $565,059.49

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$526,886.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$673,244.16	**2023 Adjusted Amount:**	$565,059.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,201,547.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,871,315.74	**Payable Amount:**	$565,059.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $565,059.49

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51186		**NAME:**	VILLAGE OF UNION GROVE RACINE COUNTY
6-Year Average Cost(2016-2021):	$1,586,266.32	**Mileage as of 01/01/2021:**	19.27
3-Year Average Cost(2019-2021):	$2,397,517.67	**Mileage as of 01/01/2022:**	19.65
2021 Submitted Costs:	$3,591,124.60	**2022 Aids:**	$194,905.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,586,266.32	**Mileage as of 01/01/2022:**	19.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$259,809.08	**RPM Amount:**	$53,723.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $259,809.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$35,667.71
Minimum 2023 Cushion:	$175,414.99	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$224,141.37	**2023 Adjusted Amount:**	$224,141.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,397,517.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,037,890.02	**Payable Amount:**	$224,141.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $224,141.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51191		**NAME:**	VILLAGE OF WATERFORD
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$1,925,149.63	**Mileage as of 01/01/2021:**	24.19
3-Year Average Cost(2019-2021):	$2,400,692.20	**Mileage as of 01/01/2022:**	24.69
2021 Submitted Costs:	$2,426,806.70	**2022 Aids:**	$251,096.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,925,149.63	**Mileage as of 01/01/2022:**	24.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$315,313.61	**RPM Amount:**	$67,502.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $315,313.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$26,552.97
Minimum 2023 Cushion:	$225,986.59	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$288,760.64	**2023 Adjusted Amount:**	$288,760.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,400,692.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,040,588.37	**Payable Amount:**	$288,760.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $288,760.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51192		**NAME:**	VILLAGE OF WIND POINT RACINE COUNTY
6-Year Average Cost(2016-2021):	$327,363.67	**Mileage as of 01/01/2021:**	12.88
3-Year Average Cost(2019-2021):	$396,172.00	**Mileage as of 01/01/2022:**	12.88
2021 Submitted Costs:	$220,177.10	**2022 Aids:**	$48,245.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$327,363.67	**Mileage as of 01/01/2022:**	12.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$53,617.76	**RPM Amount:**	$35,213.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$53,617.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$43,421.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$55,482.59	**2023 Adjusted Amount:**	$53,617.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$396,172.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$336,746.20	**Payable Amount:**	$53,617.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$53,617.76**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51194		**NAME:**	VILLAGE OF YORKVILLE
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$669,639.08	**Mileage as of 01/01/2021:**	46.11
3-Year Average Cost(2019-2021):	$645,335.90	**Mileage as of 01/01/2022:**	46.11
2021 Submitted Costs:	$854,494.20	**2022 Aids:**	$123,620.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$669,639.08
SOC Percentage:	16.3787%
SOC Amount:	$109,677.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.11
Rate Per Mile:	$2,734.00
RPM Amount:	$126,064.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,064.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,258.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,064.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$645,335.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$548,535.52	**Payable Amount:**	$126,064.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,064.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51206		**NAME:**	CITY OF BURLINGTON
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$3,252,757.43	**Mileage as of 01/01/2021:**	55.78
3-Year Average Cost(2019-2021):	$3,437,152.39	**Mileage as of 01/01/2022:**	55.78
2021 Submitted Costs:	$3,939,771.48	**2022 Aids:**	$523,246.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,252,757.43	**Mileage as of 01/01/2022:**	55.78
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$532,757.90	**RPM Amount:**	$152,502.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $532,757.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$470,921.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$601,733.38	**2023 Adjusted Amount:**	$532,757.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,437,152.39	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,921,579.53	**Payable Amount:**	$532,757.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $532,757.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51276		**NAME:**	CITY OF RACINE
			RACINE COUNTY
6-Year Average Cost(2016-2021):	$21,970,565.10	**Mileage as of 01/01/2021:**	238.88
3-Year Average Cost(2019-2021):	$20,989,184.66	**Mileage as of 01/01/2022:**	238.88
2021 Submitted Costs:	$18,550,206.36	**2022 Aids:**	$3,704,413.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$21,970,565.10	**Mileage as of 01/01/2022:**	238.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$3,598,482.96	**RPM Amount:**	$653,097.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,598,482.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$3,333,971.93	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$4,260,075.24	**2023 Adjusted Amount:**	$3,598,482.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$20,989,184.66	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$17,840,806.96	**Payable Amount:**	$3,598,482.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,598,482.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52000		**NAME:**	RICHLAND COUNTY
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$2,924,230.50	**Mileage as of 01/01/2021:**	296.49
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$2,957,300.60	**2022 Aids:**	$576,904.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,924,230.50
SOC Percentage:	19.5291%
SOC Amount:	$571,075.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $571,075.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$519,213.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$663,439.80	**2023 Adjusted Amount:**	$571,075.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$571,075.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $571,075.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52002		**NAME:**	TOWN OF AKAN
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$208,918.50	**Mileage as of 01/01/2021:**	41.75
3-Year Average Cost(2019-2021):	$257,149.33	**Mileage as of 01/01/2022:**	41.75
2021 Submitted Costs:	$535,150.00	**2022 Aids:**	$111,931.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$208,918.50
SOC Percentage:	16.3787%
SOC Amount:	$34,218.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.75
Rate Per Mile:	$2,734.00
RPM Amount:	$114,144.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,144.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,738.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,144.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$257,149.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$252,006.34	**Payable Amount:**	$114,144.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,144.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52004		**NAME:**	TOWN OF BLOOM
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$207,588.83	**Mileage as of 01/01/2021:**	47.97
3-Year Average Cost(2019-2021):	$175,023.33	**Mileage as of 01/01/2022:**	47.97
2021 Submitted Costs:	$167,436.00	**2022 Aids:**	$128,607.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,588.83
SOC Percentage:	16.3787%
SOC Amount:	$34,000.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.97
Rate Per Mile:	$2,734.00
RPM Amount:	$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,149.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$115,746.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$175,023.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$171,522.86	**Payable Amount:**	$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52006		**NAME:**	TOWN OF BUENA VISTA
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$125,949.83	**Mileage as of 01/01/2021:**	31.49
3-Year Average Cost(2019-2021):	$156,277.33	**Mileage as of 01/01/2022:**	31.49
2021 Submitted Costs:	$125,240.00	**2022 Aids:**	$84,424.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$125,949.83
SOC Percentage:	16.3787%
SOC Amount:	$20,628.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.49
Rate Per Mile:	$2,734.00
RPM Amount:	$86,093.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,093.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$75,982.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,093.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$156,277.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$132,835.73	**Payable Amount:**	$86,093.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,093.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52008		**NAME:**	TOWN OF DAYTON
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$249,430.00	**Mileage as of 01/01/2021:**	39.72
3-Year Average Cost(2019-2021):	$268,577.67	**Mileage as of 01/01/2022:**	39.72
2021 Submitted Costs:	$263,023.00	**2022 Aids:**	$106,489.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$249,430.00
SOC Percentage:	16.3787%
SOC Amount:	$40,853.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.72
Rate Per Mile:	$2,734.00
RPM Amount:	$108,594.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,594.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,840.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,594.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$268,577.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$228,291.02	**Payable Amount:**	$108,594.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,594.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52010		**NAME:**	TOWN OF EAGLE
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$285,963.17	**Mileage as of 01/01/2021:**	32.12
3-Year Average Cost(2019-2021):	$430,151.00	**Mileage as of 01/01/2022:**	32.12
2021 Submitted Costs:	$1,001,234.00	**2022 Aids:**	$86,113.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$285,963.17	**Mileage as of 01/01/2022:**	32.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,836.92	**RPM Amount:**	$87,816.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,816.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,502.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,816.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$430,151.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$421,547.98	**Payable Amount:**	$87,816.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,816.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52012		**NAME:**	TOWN OF FOREST
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$175,369.17	**Mileage as of 01/01/2021:**	39.14
3-Year Average Cost(2019-2021):	$195,865.00	**Mileage as of 01/01/2022:**	39.14
2021 Submitted Costs:	$184,591.00	**2022 Aids:**	$104,934.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$175,369.17
SOC Percentage:	16.3787%
SOC Amount:	$28,723.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.14
Rate Per Mile:	$2,734.00
RPM Amount:	$107,008.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,008.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,440.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,008.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$195,865.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$191,947.70	**Payable Amount:**	$107,008.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,008.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52014		**NAME:**	TOWN OF HENRIETTA
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$176,761.67	**Mileage as of 01/01/2021:**	45.06
3-Year Average Cost(2019-2021):	$116,676.33	**Mileage as of 01/01/2022:**	45.06
2021 Submitted Costs:	$169,871.00	**2022 Aids:**	$120,805.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$176,761.67
SOC Percentage:	16.3787%
SOC Amount:	$28,951.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.06
Rate Per Mile:	$2,734.00
RPM Amount:	$123,194.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,194.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,725.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,194.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,676.33	**Cost Cap Reduction Amount:**	-$8,851.24
98% Cost Cap (EVT):	$114,342.80	**Payable Amount:**	$114,342.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,342.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52016		**NAME:**	TOWN OF ITHACA
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$329,657.50	**Mileage as of 01/01/2021:**	35.84
3-Year Average Cost(2019-2021):	$463,894.00	**Mileage as of 01/01/2022:**	35.84
2021 Submitted Costs:	$782,844.00	**2022 Aids:**	$96,087.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$329,657.50
SOC Percentage:	16.3787%
SOC Amount:	$53,993.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.84
Rate Per Mile:	$2,734.00
RPM Amount:	$97,986.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,986.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,478.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,986.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$463,894.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$454,616.12	**Payable Amount:**	$97,986.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,986.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52018		**NAME:**	TOWN OF MARSHALL
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$223,276.33	**Mileage as of 01/01/2021:**	42.39
3-Year Average Cost(2019-2021):	$215,619.00	**Mileage as of 01/01/2022:**	42.39
2021 Submitted Costs:	$236,872.00	**2022 Aids:**	$113,647.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$223,276.33
SOC Percentage:	16.3787%
SOC Amount:	$36,569.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.39
Rate Per Mile:	$2,734.00
RPM Amount:	$115,894.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,894.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,282.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,894.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$215,619.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$211,306.62	**Payable Amount:**	$115,894.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,894.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52020		**NAME:**	TOWN OF ORION
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$108,630.67	**Mileage as of 01/01/2021:**	33.31
3-Year Average Cost(2019-2021):	$114,028.67	**Mileage as of 01/01/2022:**	33.31
2021 Submitted Costs:	$96,262.00	**2022 Aids:**	$89,304.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$108,630.67	**Mileage as of 01/01/2022:**	33.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,792.24	**RPM Amount:**	$91,069.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$91,069.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,373.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,069.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$114,028.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$96,924.37	**Payable Amount:**	$91,069.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$91,069.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52022		**NAME:**	TOWN OF RICHLAND
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$216,282.00	**Mileage as of 01/01/2021:**	39.15
3-Year Average Cost(2019-2021):	$241,856.00	**Mileage as of 01/01/2022:**	39.15
2021 Submitted Costs:	$278,159.00	**2022 Aids:**	$104,961.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$216,282.00
SOC Percentage:	16.3787%
SOC Amount:	$35,424.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.15
Rate Per Mile:	$2,734.00
RPM Amount:	$107,036.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,036.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,465.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,036.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$241,856.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$205,577.60	**Payable Amount:**	$107,036.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,036.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52024		**NAME:**	TOWN OF RICHWOOD
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$207,461.00	**Mileage as of 01/01/2021:**	46.43
3-Year Average Cost(2019-2021):	$250,949.33	**Mileage as of 01/01/2022:**	46.38
2021 Submitted Costs:	$270,036.00	**2022 Aids:**	$124,478.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$207,461.00
SOC Percentage:	16.3787%
SOC Amount:	$33,979.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.38
Rate Per Mile:	$2,734.00
RPM Amount:	$126,802.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,802.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1077%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,910.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,802.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$250,949.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$245,930.34	**Payable Amount:**	$126,802.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,802.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52026		**NAME:**	TOWN OF ROCKBRIDGE
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$160,777.67	**Mileage as of 01/01/2021:**	33.24
3-Year Average Cost(2019-2021):	$167,925.00	**Mileage as of 01/01/2022:**	33.24
2021 Submitted Costs:	$165,140.00	**2022 Aids:**	$89,116.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$160,777.67
SOC Percentage:	16.3787%
SOC Amount:	$26,333.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.24
Rate Per Mile:	$2,734.00
RPM Amount:	$90,878.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $90,878.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,204.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$90,878.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$167,925.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$142,736.25	**Payable Amount:**	$90,878.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $90,878.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52028		**NAME:**	TOWN OF SYLVAN
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$194,565.33	**Mileage as of 01/01/2021:**	42.72
3-Year Average Cost(2019-2021):	$205,388.67	**Mileage as of 01/01/2022:**	42.72
2021 Submitted Costs:	$304,376.00	**2022 Aids:**	$114,532.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$194,565.33
SOC Percentage:	16.3787%
SOC Amount:	$31,867.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.72
Rate Per Mile:	$2,734.00
RPM Amount:	$116,796.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,796.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,079.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,796.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$205,388.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$201,280.90	**Payable Amount:**	$116,796.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,796.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52030		**NAME:**	TOWN OF WESTFORD
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$165,934.50	**Mileage as of 01/01/2021:**	39.37
3-Year Average Cost(2019-2021):	$179,958.67	**Mileage as of 01/01/2022:**	39.37
2021 Submitted Costs:	$156,968.00	**2022 Aids:**	$105,550.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$165,934.50
SOC Percentage:	16.3787%
SOC Amount:	$27,177.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.37
Rate Per Mile:	$2,734.00
RPM Amount:	$107,637.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,637.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,995.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,637.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$179,958.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$176,359.50	**Payable Amount:**	$107,637.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,637.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52032		**NAME:**	TOWN OF WILLOW
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$275,869.83	**Mileage as of 01/01/2021:**	43.49
3-Year Average Cost(2019-2021):	$387,070.00	**Mileage as of 01/01/2022:**	43.49
2021 Submitted Costs:	$722,362.00	**2022 Aids:**	$116,596.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$275,869.83
SOC Percentage:	16.3787%
SOC Amount:	$45,183.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.49
Rate Per Mile:	$2,734.00
RPM Amount:	$118,901.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,901.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,937.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,901.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$387,070.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$379,328.60	**Payable Amount:**	$118,901.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,901.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52106		**NAME:**	VILLAGE OF BOAZ
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$21,769.83	**Mileage as of 01/01/2021:**	2.20
3-Year Average Cost(2019-2021):	$11,054.67	**Mileage as of 01/01/2022:**	2.20
2021 Submitted Costs:	$9,957.00	**2022 Aids:**	$5,898.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$21,769.83	**Mileage as of 01/01/2022:**	2.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$3,565.61	**RPM Amount:**	$6,014.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$6,014.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$5,308.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$6,014.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$11,054.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,396.47	**Payable Amount:**	$6,014.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$6,014.80**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52111		**NAME:**	VILLAGE OF CAZENOVIA
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$71,952.00	**Mileage as of 01/01/2021:**	3.36
3-Year Average Cost(2019-2021):	$55,064.33	**Mileage as of 01/01/2022:**	3.36
2021 Submitted Costs:	$44,300.00	**2022 Aids:**	$13,194.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$71,952.00
SOC Percentage:	16.3787%
SOC Amount:	$11,784.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.36
Rate Per Mile:	$2,734.00
RPM Amount:	$9,186.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $11,784.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$89.98
Minimum 2023 Cushion:	$11,874.75	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$15,173.30	**2023 Adjusted Amount:**	$11,874.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$55,064.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$46,804.68	**Payable Amount:**	$11,874.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $11,874.75

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52146		**NAME:**	VILLAGE OF LONE ROCK
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$132,364.00	**Mileage as of 01/01/2021:**	10.47
3-Year Average Cost(2019-2021):	$114,795.67	**Mileage as of 01/01/2022:**	10.47
2021 Submitted Costs:	$77,509.50	**2022 Aids:**	$28,070.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$132,364.00
SOC Percentage:	16.3787%
SOC Amount:	$21,679.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.47
Rate Per Mile:	$2,734.00
RPM Amount:	$28,624.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $28,624.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$25,263.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$28,624.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$114,795.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$97,576.32	**Payable Amount:**	$28,624.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $28,624.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52186		**NAME:**	VILLAGE OF VIOLA
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$204,597.83	**Mileage as of 01/01/2021:**	7.25
3-Year Average Cost(2019-2021):	$227,408.50	**Mileage as of 01/01/2022:**	7.25
2021 Submitted Costs:	$142,661.50	**2022 Aids:**	$34,633.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$204,597.83
SOC Percentage:	16.3787%
SOC Amount:	$33,510.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.25
Rate Per Mile:	$2,734.00
RPM Amount:	$19,821.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $33,510.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$31,170.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$39,828.51	**2023 Adjusted Amount:**	$33,510.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$227,408.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$193,297.23	**Payable Amount:**	$33,510.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $33,510.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52196		**NAME:**	VILLAGE OF YUBA
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$6,764.47	**Mileage as of 01/01/2021:**	1.03
3-Year Average Cost(2019-2021):	$5,229.73	**Mileage as of 01/01/2022:**	1.03
2021 Submitted Costs:	$13,390.00	**2022 Aids:**	$2,761.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,764.47	**Mileage as of 01/01/2022:**	1.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,107.93	**RPM Amount:**	$2,816.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$2,816.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$2,485.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$2,816.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,229.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,445.27	**Payable Amount:**	$2,816.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$2,816.02**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52276		**NAME:**	CITY OF RICHLAND CENTER
			RICHLAND COUNTY
6-Year Average Cost(2016-2021):	$2,256,293.95	**Mileage as of 01/01/2021:**	29.61
3-Year Average Cost(2019-2021):	$2,014,182.10	**Mileage as of 01/01/2022:**	29.61
2021 Submitted Costs:	$1,811,326.30	**2022 Aids:**	$360,243.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,256,293.95	**Mileage as of 01/01/2022:**	29.61
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$369,550.59	**RPM Amount:**	$80,953.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $369,550.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$324,219.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$414,280.13	**2023 Adjusted Amount:**	$369,550.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,014,182.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,712,054.79	**Payable Amount:**	$369,550.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $369,550.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53000		**NAME:**	ROCK COUNTY
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$14,656,874.27	**Mileage as of 01/01/2021:**	211.02
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$14,331,392.20	**2022 Aids:**	$2,483,920.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$14,656,874.27
SOC Percentage:	19.5291%
SOC Amount:	$2,862,354.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,862,354.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$5,846.14
Minimum 2023 Cushion:	$2,235,528.48	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$2,856,508.61	**2023 Adjusted Amount:**	$2,856,508.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,856,508.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,856,508.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53002		**NAME:**	TOWN OF AVON ROCK COUNTY
6-Year Average Cost(2016-2021):	$191,438.67	**Mileage as of 01/01/2021:**	44.03
3-Year Average Cost(2019-2021):	$177,838.67	**Mileage as of 01/01/2022:**	44.03
2021 Submitted Costs:	$192,810.00	**2022 Aids:**	$118,044.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$191,438.67	**Mileage as of 01/01/2022:**	44.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,355.08	**RPM Amount:**	$120,378.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,378.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,239.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,378.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$177,838.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$151,162.87	**Payable Amount:**	$120,378.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,378.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53004		**NAME:**	TOWN OF BELOIT ROCK COUNTY
6-Year Average Cost(2016-2021):	$3,070,660.17	**Mileage as of 01/01/2021:**	76.64
3-Year Average Cost(2019-2021):	$3,263,914.83	**Mileage as of 01/01/2022:**	77.62
2021 Submitted Costs:	$2,662,229.50	**2022 Aids:**	$349,510.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,070,660.17	**Mileage as of 01/01/2022:**	77.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$502,932.82	**RPM Amount:**	$212,213.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$502,932.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$100,995.19
Minimum 2023 Cushion:	$314,559.88	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$401,937.63	**2023 Adjusted Amount:**	$401,937.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,263,914.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,774,327.61	**Payable Amount:**	$401,937.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$401,937.63**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53006		**NAME:**	TOWN OF BRADFORD
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$293,658.17	**Mileage as of 01/01/2021:**	53.14
3-Year Average Cost(2019-2021):	$327,395.67	**Mileage as of 01/01/2022:**	53.14
2021 Submitted Costs:	$391,486.00	**2022 Aids:**	$142,468.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$293,658.17
SOC Percentage:	16.3787%
SOC Amount:	$48,097.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.14
Rate Per Mile:	$2,734.00
RPM Amount:	$145,284.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,284.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,221.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,284.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$327,395.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$278,286.32	**Payable Amount:**	$145,284.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,284.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53008		**NAME:**	TOWN OF CENTER ROCK COUNTY
6-Year Average Cost(2016-2021):	$213,537.83	**Mileage as of 01/01/2021:**	48.24
3-Year Average Cost(2019-2021):	$243,628.67	**Mileage as of 01/01/2022:**	48.29
2021 Submitted Costs:	$207,528.00	**2022 Aids:**	$129,331.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$213,537.83
SOC Percentage:	16.3787%
SOC Amount:	$34,974.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.29
Rate Per Mile:	$2,734.00
RPM Amount:	$132,024.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,024.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1036%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,518.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,024.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,628.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,084.37	**Payable Amount:**	$132,024.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,024.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53010		**NAME:**	TOWN OF CLINTON
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$241,284.17	**Mileage as of 01/01/2021:**	38.69
3-Year Average Cost(2019-2021):	$302,498.67	**Mileage as of 01/01/2022:**	38.69
2021 Submitted Costs:	$414,384.00	**2022 Aids:**	$103,727.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$241,284.17
SOC Percentage:	16.3787%
SOC Amount:	$39,519.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.69
Rate Per Mile:	$2,734.00
RPM Amount:	$105,778.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,778.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,355.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,778.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$302,498.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$257,123.87	**Payable Amount:**	$105,778.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,778.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53012		**NAME:**	TOWN OF FULTON
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$540,032.57	**Mileage as of 01/01/2021:**	64.96
3-Year Average Cost(2019-2021):	$565,674.23	**Mileage as of 01/01/2022:**	65.53
2021 Submitted Costs:	$398,533.20	**2022 Aids:**	$174,157.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$540,032.57
SOC Percentage:	16.3787%
SOC Amount:	$88,450.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.53
Rate Per Mile:	$2,734.00
RPM Amount:	$179,159.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $179,159.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8775%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$158,117.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$179,159.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$565,674.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$480,823.10	**Payable Amount:**	$179,159.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $179,159.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53014		**NAME:**	TOWN OF HARMONY
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$302,509.00	**Mileage as of 01/01/2021:**	49.31
3-Year Average Cost(2019-2021):	$328,355.67	**Mileage as of 01/01/2022:**	48.98
2021 Submitted Costs:	$341,367.00	**2022 Aids:**	$132,200.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$302,509.00	**Mileage as of 01/01/2022:**	48.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,546.90	**RPM Amount:**	$133,911.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $133,911.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6692%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,183.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,911.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$328,355.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$279,102.32	**Payable Amount:**	$133,911.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $133,911.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53016		**NAME:**	TOWN OF JANESVILLE
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$374,945.25	**Mileage as of 01/01/2021:**	51.23
3-Year Average Cost(2019-2021):	$402,523.47	**Mileage as of 01/01/2022:**	51.23
2021 Submitted Costs:	$499,165.10	**2022 Aids:**	$137,347.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$374,945.25
SOC Percentage:	16.3787%
SOC Amount:	$61,410.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.23
Rate Per Mile:	$2,734.00
RPM Amount:	$140,062.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,062.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,612.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,062.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$402,523.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,144.95	**Payable Amount:**	$140,062.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $140,062.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53018		**NAME:**	TOWN OF JOHNSTOWN ROCK COUNTY
6-Year Average Cost(2016-2021):	$140,338.67	**Mileage as of 01/01/2021:**	38.78
3-Year Average Cost(2019-2021):	$146,077.33	**Mileage as of 01/01/2022:**	38.78
2021 Submitted Costs:	$141,703.00	**2022 Aids:**	$103,969.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$140,338.67
SOC Percentage:	16.3787%
SOC Amount:	$22,985.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.78
Rate Per Mile:	$2,734.00
RPM Amount:	$106,024.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,024.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,572.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,024.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$146,077.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$124,165.73	**Payable Amount:**	$106,024.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,024.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53020		**NAME:**	TOWN OF LA PRAIRIE
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$337,449.92	**Mileage as of 01/01/2021:**	43.39
3-Year Average Cost(2019-2021):	$355,613.33	**Mileage as of 01/01/2022:**	43.39
2021 Submitted Costs:	$330,074.00	**2022 Aids:**	$116,328.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$337,449.92
SOC Percentage:	16.3787%
SOC Amount:	$55,269.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.39
Rate Per Mile:	$2,734.00
RPM Amount:	$118,628.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,628.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,695.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,628.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$355,613.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$302,271.33	**Payable Amount:**	$118,628.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,628.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53022		**NAME:**	TOWN OF LIMA ROCK COUNTY
6-Year Average Cost(2016-2021):	$180,030.17	**Mileage as of 01/01/2021:**	45.65
3-Year Average Cost(2019-2021):	$170,151.00	**Mileage as of 01/01/2022:**	45.65
2021 Submitted Costs:	$172,749.00	**2022 Aids:**	$122,387.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$180,030.17	**Mileage as of 01/01/2022:**	45.65
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,486.52	**RPM Amount:**	$124,807.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,807.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,148.89	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,807.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$170,151.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$144,628.35	**Payable Amount:**	$124,807.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,807.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53024		**NAME:**	TOWN OF MAGNOLIA
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$135,506.33	**Mileage as of 01/01/2021:**	42.27
3-Year Average Cost(2019-2021):	$145,480.00	**Mileage as of 01/01/2022:**	42.27
2021 Submitted Costs:	$142,396.00	**2022 Aids:**	$113,325.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$135,506.33	**Mileage as of 01/01/2022:**	42.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$22,194.11	**RPM Amount:**	$115,566.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$115,566.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,993.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,566.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$145,480.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$123,658.00	**Payable Amount:**	$115,566.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$115,566.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53026		**NAME:**	TOWN OF MILTON
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$305,557.32	**Mileage as of 01/01/2021:**	51.88
3-Year Average Cost(2019-2021):	$369,828.00	**Mileage as of 01/01/2022:**	52.06
2021 Submitted Costs:	$311,243.50	**2022 Aids:**	$139,090.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$305,557.32
SOC Percentage:	16.3787%
SOC Amount:	$50,046.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.06
Rate Per Mile:	$2,734.00
RPM Amount:	$142,332.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,332.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3470%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,615.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,332.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$369,828.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$314,353.80	**Payable Amount:**	$142,332.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,332.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53028		**NAME:**	TOWN OF NEWARK
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$233,478.00	**Mileage as of 01/01/2021:**	50.95
3-Year Average Cost(2019-2021):	$276,233.00	**Mileage as of 01/01/2022:**	50.95
2021 Submitted Costs:	$183,262.00	**2022 Aids:**	$136,596.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$233,478.00
SOC Percentage:	16.3787%
SOC Amount:	$38,240.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.95
Rate Per Mile:	$2,734.00
RPM Amount:	$139,297.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,297.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,937.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,297.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,233.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$234,798.05	**Payable Amount:**	$139,297.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,297.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53030		**NAME:**	TOWN OF PLYMOUTH
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$205,399.33	**Mileage as of 01/01/2021:**	49.37
3-Year Average Cost(2019-2021):	$190,585.33	**Mileage as of 01/01/2022:**	49.37
2021 Submitted Costs:	$191,881.00	**2022 Aids:**	$132,360.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$205,399.33
SOC Percentage:	16.3787%
SOC Amount:	$33,641.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.37
Rate Per Mile:	$2,734.00
RPM Amount:	$134,977.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,977.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,124.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,977.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$190,585.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$161,997.53	**Payable Amount:**	$134,977.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,977.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53032		**NAME:**	TOWN OF PORTER
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$372,651.83	**Mileage as of 01/01/2021:**	54.63
3-Year Average Cost(2019-2021):	$541,106.33	**Mileage as of 01/01/2022:**	54.63
2021 Submitted Costs:	$1,087,915.00	**2022 Aids:**	$146,463.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$372,651.83	**Mileage as of 01/01/2022:**	54.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,035.36	**RPM Amount:**	$149,358.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,358.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$131,816.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,358.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$541,106.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$459,940.38	**Payable Amount:**	$149,358.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $149,358.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53034		**NAME:**	TOWN OF ROCK ROCK COUNTY
6-Year Average Cost(2016-2021):	$352,842.98	**Mileage as of 01/01/2021:**	50.93
3-Year Average Cost(2019-2021):	$376,698.73	**Mileage as of 01/01/2022:**	50.93
2021 Submitted Costs:	$351,571.90	**2022 Aids:**	$136,543.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$352,842.98
SOC Percentage:	16.3787%
SOC Amount:	$57,790.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.93
Rate Per Mile:	$2,734.00
RPM Amount:	$139,242.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,242.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,889.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,242.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$376,698.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$320,193.92	**Payable Amount:**	$139,242.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,242.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53036		**NAME:**	TOWN OF SPRING VALLEY
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$224,358.83	**Mileage as of 01/01/2021:**	58.42
3-Year Average Cost(2019-2021):	$250,766.00	**Mileage as of 01/01/2022:**	58.42
2021 Submitted Costs:	$232,808.00	**2022 Aids:**	$156,624.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$224,358.83
SOC Percentage:	16.3787%
SOC Amount:	$36,746.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.42
Rate Per Mile:	$2,734.00
RPM Amount:	$159,720.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $159,720.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$140,961.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$159,720.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$250,766.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$213,151.10	**Payable Amount:**	$159,720.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $159,720.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53038		**NAME:**	TOWN OF TURTLE ROCK COUNTY
6-Year Average Cost(2016-2021):	$340,479.67	**Mileage as of 01/01/2021:**	47.20
3-Year Average Cost(2019-2021):	$293,139.00	**Mileage as of 01/01/2022:**	47.19
2021 Submitted Costs:	$337,469.00	**2022 Aids:**	$126,543.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$340,479.67	**Mileage as of 01/01/2022:**	47.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$55,765.99	**RPM Amount:**	$129,017.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,017.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0212%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,864.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,017.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$293,139.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$249,168.15	**Payable Amount:**	$129,017.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,017.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53040		**NAME:**	TOWN OF UNION
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$740,216.50	**Mileage as of 01/01/2021:**	53.81
3-Year Average Cost(2019-2021):	$505,882.67	**Mileage as of 01/01/2022:**	53.81
2021 Submitted Costs:	$582,093.00	**2022 Aids:**	$144,264.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$740,216.50
SOC Percentage:	16.3787%
SOC Amount:	$121,237.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.81
Rate Per Mile:	$2,734.00
RPM Amount:	$147,116.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $147,116.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,838.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$147,116.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$505,882.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$430,000.27	**Payable Amount:**	$147,116.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $147,116.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53111		**NAME:**	VILLAGE OF CLINTON
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$1,070,122.55	**Mileage as of 01/01/2021:**	10.38
3-Year Average Cost(2019-2021):	$1,177,137.23	**Mileage as of 01/01/2022:**	10.38
2021 Submitted Costs:	$647,110.20	**2022 Aids:**	$175,890.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,070,122.55
SOC Percentage:	16.3787%
SOC Amount:	$175,271.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.38
Rate Per Mile:	$2,734.00
RPM Amount:	$28,378.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $175,271.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$158,301.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$202,274.16	**2023 Adjusted Amount:**	$175,271.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,177,137.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,000,566.65	**Payable Amount:**	$175,271.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $175,271.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53126		**NAME:**	VILLAGE OF FOOTVILLE
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$271,184.30	**Mileage as of 01/01/2021:**	6.17
3-Year Average Cost(2019-2021):	$276,573.73	**Mileage as of 01/01/2022:**	6.17
2021 Submitted Costs:	$423,736.80	**2022 Aids:**	$40,563.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$271,184.30
SOC Percentage:	16.3787%
SOC Amount:	$44,416.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.17
Rate Per Mile:	$2,734.00
RPM Amount:	$16,868.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $44,416.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$36,507.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$46,648.28	**2023 Adjusted Amount:**	$44,416.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$276,573.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$235,087.67	**Payable Amount:**	$44,416.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $44,416.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53165		**NAME:**	VILLAGE OF ORFORDVILLE
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$647,650.85	**Mileage as of 01/01/2021:**	9.34
3-Year Average Cost(2019-2021):	$695,059.17	**Mileage as of 01/01/2022:**	9.86
2021 Submitted Costs:	$1,313,078.50	**2022 Aids:**	$86,720.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$647,650.85	**Mileage as of 01/01/2022:**	9.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$106,076.50	**RPM Amount:**	$26,957.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $106,076.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$6,348.25
Minimum 2023 Cushion:	$78,048.20	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$99,728.25	**2023 Adjusted Amount:**	$99,728.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$695,059.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$590,800.29	**Payable Amount:**	$99,728.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,728.25

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53206		**NAME:**	CITY OF BELOIT
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$9,565,097.00	**Mileage as of 01/01/2021:**	168.01
3-Year Average Cost(2019-2021):	$9,021,511.87	**Mileage as of 01/01/2022:**	167.18
2021 Submitted Costs:	$9,246,411.84	**2022 Aids:**	$1,579,935.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$9,565,097.00	**Mileage as of 01/01/2022:**	167.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,566,634.19	**RPM Amount:**	$457,070.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$1,566,634.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,421,941.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,816,925.84	**2023 Adjusted Amount:**	$1,566,634.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$9,021,511.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$7,668,285.09	**Payable Amount:**	$1,566,634.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$1,566,634.19**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53221		**NAME:**	CITY OF EDGERTON
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$1,723,163.42	**Mileage as of 01/01/2021:**	29.33
3-Year Average Cost(2019-2021):	$1,850,475.70	**Mileage as of 01/01/2022:**	29.29
2021 Submitted Costs:	$1,850,407.70	**2022 Aids:**	$262,487.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,723,163.42
SOC Percentage:	16.3787%
SOC Amount:	$282,230.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.29
Rate Per Mile:	$2,734.00
RPM Amount:	$80,078.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $282,230.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$236,238.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$301,860.84	**2023 Adjusted Amount:**	$282,230.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,850,475.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,572,904.35	**Payable Amount:**	$282,230.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $282,230.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53222		**NAME:**	CITY OF EVANSVILLE
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$1,901,730.17	**Mileage as of 01/01/2021:**	26.24
3-Year Average Cost(2019-2021):	$2,255,774.63	**Mileage as of 01/01/2022:**	26.36
2021 Submitted Costs:	$2,967,939.70	**2022 Aids:**	$273,659.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,901,730.17	**Mileage as of 01/01/2022:**	26.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$311,477.81	**RPM Amount:**	$72,068.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $311,477.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$246,293.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$314,708.43	**2023 Adjusted Amount:**	$311,477.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,255,774.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,917,408.44	**Payable Amount:**	$311,477.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $311,477.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53241		**NAME:**	CITY OF JANESVILLE
			ROCK COUNTY
6-Year Average Cost(2016-2021):	$15,028,464.62	**Mileage as of 01/01/2021:**	336.06
3-Year Average Cost(2019-2021):	$15,935,112.40	**Mileage as of 01/01/2022:**	337.48
2021 Submitted Costs:	$13,687,906.96	**2022 Aids:**	$2,471,266.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$15,028,464.62
SOC Percentage:	16.3787%
SOC Amount:	$2,461,460.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	337.48
Rate Per Mile:	$2,734.00
RPM Amount:	$922,670.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,461,460.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,224,139.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,841,956.18	**2023 Adjusted Amount:**	$2,461,460.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$15,935,112.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$13,544,845.54	**Payable Amount:**	$2,461,460.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,461,460.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53257		**NAME:**	CITY OF MILTON ROCK COUNTY
6-Year Average Cost(2016-2021):	$2,072,997.15	**Mileage as of 01/01/2021:**	32.96
3-Year Average Cost(2019-2021):	$2,229,947.83	**Mileage as of 01/01/2022:**	32.78
2021 Submitted Costs:	$1,756,276.60	**2022 Aids:**	$352,730.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,072,997.15	**Mileage as of 01/01/2022:**	32.78
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$339,529.04	**RPM Amount:**	$89,620.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $339,529.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$317,457.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$405,640.49	**2023 Adjusted Amount:**	$339,529.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,229,947.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,895,455.66	**Payable Amount:**	$339,529.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $339,529.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54000		**NAME:**	RUSK COUNTY
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$4,493,253.20	**Mileage as of 01/01/2021:**	255.12
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,164,784.80	**2022 Aids:**	$883,153.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,493,253.20	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$877,491.64	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $877,491.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$794,838.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,015,626.36	**2023 Adjusted Amount:**	$877,491.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$877,491.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $877,491.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54002		**NAME:**	TOWN OF ATLANTA
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$216,674.67	**Mileage as of 01/01/2021:**	51.91
3-Year Average Cost(2019-2021):	$197,099.33	**Mileage as of 01/01/2022:**	51.91
2021 Submitted Costs:	$162,996.00	**2022 Aids:**	$139,170.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$216,674.67
SOC Percentage:	16.3787%
SOC Amount:	$35,488.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.91
Rate Per Mile:	$2,734.00
RPM Amount:	$141,921.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,921.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$125,253.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,921.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$197,099.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$193,157.34	**Payable Amount:**	$141,921.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,921.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54004		**NAME:**	TOWN OF BIG BEND
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$262,437.50	**Mileage as of 01/01/2021:**	43.28
3-Year Average Cost(2019-2021):	$301,987.33	**Mileage as of 01/01/2022:**	43.28
2021 Submitted Costs:	$207,949.00	**2022 Aids:**	$116,033.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$262,437.50
SOC Percentage:	16.3787%
SOC Amount:	$42,983.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.28
Rate Per Mile:	$2,734.00
RPM Amount:	$118,327.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,327.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,430.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,327.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$301,987.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$256,689.23	**Payable Amount:**	$118,327.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,327.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54006		**NAME:**	TOWN OF BIG FALLS
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$66,665.17	**Mileage as of 01/01/2021:**	22.95
3-Year Average Cost(2019-2021):	$76,386.33	**Mileage as of 01/01/2022:**	22.95
2021 Submitted Costs:	$55,437.00	**2022 Aids:**	$61,528.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$66,665.17
SOC Percentage:	16.3787%
SOC Amount:	$10,918.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.95
Rate Per Mile:	$2,734.00
RPM Amount:	$62,745.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $62,745.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$55,376.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$62,745.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$76,386.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$74,858.60	**Payable Amount:**	$62,745.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $62,745.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54008		**NAME:**	TOWN OF CEDAR RAPIDS
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$42,612.50	**Mileage as of 01/01/2021:**	18.83
3-Year Average Cost(2019-2021):	$46,812.33	**Mileage as of 01/01/2022:**	18.83
2021 Submitted Costs:	$46,562.00	**2022 Aids:**	$43,399.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$42,612.50
SOC Percentage:	16.3787%
SOC Amount:	$6,979.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.83
Rate Per Mile:	$2,734.00
RPM Amount:	$51,481.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $51,481.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$39,059.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$51,481.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$46,812.33	**Cost Cap Reduction Amount:**	-$5,605.14
98% Cost Cap (EVT):	$45,876.08	**Payable Amount:**	$45,876.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $45,876.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54010		**NAME:**	TOWN OF DEWEY
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$138,679.17	**Mileage as of 01/01/2021:**	39.83
3-Year Average Cost(2019-2021):	$157,921.67	**Mileage as of 01/01/2022:**	39.70
2021 Submitted Costs:	$156,104.00	**2022 Aids:**	$106,784.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$138,679.17	**Mileage as of 01/01/2022:**	39.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$22,713.78	**RPM Amount:**	$108,539.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$108,539.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3264%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,792.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,539.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$157,921.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$134,233.42	**Payable Amount:**	$108,539.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$108,539.80**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54012		**NAME:**	TOWN OF FLAMBEAU
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$182,458.50	**Mileage as of 01/01/2021:**	43.09
3-Year Average Cost(2019-2021):	$162,823.67	**Mileage as of 01/01/2022:**	43.12
2021 Submitted Costs:	$187,913.00	**2022 Aids:**	$115,524.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$182,458.50
SOC Percentage:	16.3787%
SOC Amount:	$29,884.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.12
Rate Per Mile:	$2,734.00
RPM Amount:	$117,890.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,890.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0696%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,044.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,890.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$162,823.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$138,400.12	**Payable Amount:**	$117,890.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,890.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54014		**NAME:**	TOWN OF GRANT
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$223,621.17	**Mileage as of 01/01/2021:**	42.15
3-Year Average Cost(2019-2021):	$345,377.00	**Mileage as of 01/01/2022:**	42.15
2021 Submitted Costs:	$408,213.00	**2022 Aids:**	$113,004.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$223,621.17
SOC Percentage:	16.3787%
SOC Amount:	$36,626.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.15
Rate Per Mile:	$2,734.00
RPM Amount:	$115,238.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,238.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,703.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,238.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$345,377.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$293,570.45	**Payable Amount:**	$115,238.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,238.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54016		**NAME:**	TOWN OF GROW RUSK COUNTY
6-Year Average Cost(2016-2021):	$93,071.83	**Mileage as of 01/01/2021:**	41.25
3-Year Average Cost(2019-2021):	$97,922.67	**Mileage as of 01/01/2022:**	41.25
2021 Submitted Costs:	$100,216.00	**2022 Aids:**	$92,686.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$93,071.83	**Mileage as of 01/01/2022:**	41.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$15,243.91	**RPM Amount:**	$112,777.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,777.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,418.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,777.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$97,922.67	**Cost Cap Reduction Amount:**	-$16,813.28
98% Cost Cap (EVT):	$95,964.22	**Payable Amount:**	$95,964.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,964.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54018		**NAME:**	TOWN OF HAWKINS
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$64,186.17	**Mileage as of 01/01/2021:**	21.94
3-Year Average Cost(2019-2021):	$70,904.33	**Mileage as of 01/01/2022:**	21.94
2021 Submitted Costs:	$83,327.00	**2022 Aids:**	$58,821.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$64,186.17	**Mileage as of 01/01/2022:**	21.94
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$10,512.83	**RPM Amount:**	$59,983.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $59,983.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,939.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,983.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$70,904.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$69,486.24	**Payable Amount:**	$59,983.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,983.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54020		**NAME:**	TOWN OF HUBBARD RUSK COUNTY
6-Year Average Cost(2016-2021):	$148,306.67	**Mileage as of 01/01/2021:**	24.84
3-Year Average Cost(2019-2021):	$108,741.67	**Mileage as of 01/01/2022:**	24.84
2021 Submitted Costs:	$56,875.00	**2022 Aids:**	$66,596.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$148,306.67	**Mileage as of 01/01/2022:**	24.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,290.64	**RPM Amount:**	$67,912.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$67,912.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,936.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,912.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$108,741.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$106,566.84	**Payable Amount:**	$67,912.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$67,912.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54022		**NAME:**	TOWN OF LAWRENCE RUSK COUNTY
6-Year Average Cost(2016-2021):	$67,690.33	**Mileage as of 01/01/2021:**	23.62
3-Year Average Cost(2019-2021):	$72,908.67	**Mileage as of 01/01/2022:**	23.62
2021 Submitted Costs:	$72,910.00	**2022 Aids:**	$63,325.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$67,690.33	**Mileage as of 01/01/2022:**	23.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$11,086.77	**RPM Amount:**	$64,577.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $64,577.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$56,992.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$64,577.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$72,908.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$71,450.50	**Payable Amount:**	$64,577.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $64,577.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54024		**NAME:**	TOWN OF MARSHALL RUSK COUNTY
6-Year Average Cost(2016-2021):	$378,628.83	**Mileage as of 01/01/2021:**	39.80
3-Year Average Cost(2019-2021):	$603,275.67	**Mileage as of 01/01/2022:**	39.80
2021 Submitted Costs:	$440,388.00	**2022 Aids:**	$106,703.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$378,628.83	**Mileage as of 01/01/2022:**	39.80
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,014.31	**RPM Amount:**	$108,813.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$108,813.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,033.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,813.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$603,275.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$591,210.16	**Payable Amount:**	$108,813.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$108,813.20**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54026		**NAME:**	TOWN OF MURRY
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$154,750.50	**Mileage as of 01/01/2021:**	38.13
3-Year Average Cost(2019-2021):	$190,949.67	**Mileage as of 01/01/2022:**	38.13
2021 Submitted Costs:	$172,874.00	**2022 Aids:**	$102,226.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$154,750.50
SOC Percentage:	16.3787%
SOC Amount:	$25,346.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.13
Rate Per Mile:	$2,734.00
RPM Amount:	$104,247.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,247.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,003.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,247.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$190,949.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$187,130.68	**Payable Amount:**	$104,247.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,247.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54028		**NAME:**	TOWN OF RICHLAND
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$67,736.67	**Mileage as of 01/01/2021:**	24.82
3-Year Average Cost(2019-2021):	$78,138.33	**Mileage as of 01/01/2022:**	24.82
2021 Submitted Costs:	$74,247.00	**2022 Aids:**	$66,514.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$67,736.67
SOC Percentage:	16.3787%
SOC Amount:	$11,094.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.82
Rate Per Mile:	$2,734.00
RPM Amount:	$67,857.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $67,857.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,862.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,857.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$78,138.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$76,575.56	**Payable Amount:**	$67,857.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,857.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54030		**NAME:**	TOWN OF RUSK RUSK COUNTY
6-Year Average Cost(2016-2021):	$233,694.50	**Mileage as of 01/01/2021:**	39.58
3-Year Average Cost(2019-2021):	$240,486.00	**Mileage as of 01/01/2022:**	39.58
2021 Submitted Costs:	$303,617.00	**2022 Aids:**	$106,113.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$233,694.50	**Mileage as of 01/01/2022:**	39.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,276.01	**RPM Amount:**	$108,211.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$108,211.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,502.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,211.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$240,486.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$204,413.10	**Payable Amount:**	$108,211.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$108,211.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54032		**NAME:**	TOWN OF SOUTH FORK
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$32,156.50	**Mileage as of 01/01/2021:**	15.90
3-Year Average Cost(2019-2021):	$33,944.33	**Mileage as of 01/01/2022:**	15.90
2021 Submitted Costs:	$39,004.00	**2022 Aids:**	$31,734.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$32,156.50
SOC Percentage:	16.3787%
SOC Amount:	$5,266.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.90
Rate Per Mile:	$2,734.00
RPM Amount:	$43,470.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $43,470.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$28,561.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$43,470.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$33,944.33	**Cost Cap Reduction Amount:**	-$10,205.16
98% Cost Cap (EVT):	$33,265.44	**Payable Amount:**	$33,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $33,265.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54034		**NAME:**	TOWN OF STRICKLAND
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$162,583.00	**Mileage as of 01/01/2021:**	27.33
3-Year Average Cost(2019-2021):	$228,005.67	**Mileage as of 01/01/2022:**	27.33
2021 Submitted Costs:	$216,713.00	**2022 Aids:**	$73,271.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$162,583.00
SOC Percentage:	16.3787%
SOC Amount:	$26,628.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.33
Rate Per Mile:	$2,734.00
RPM Amount:	$74,720.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $74,720.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$65,944.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$74,720.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$228,005.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$223,445.56	**Payable Amount:**	$74,720.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $74,720.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54036		**NAME:**	TOWN OF STUBBS RUSK COUNTY
6-Year Average Cost(2016-2021):	$188,943.17	**Mileage as of 01/01/2021:**	49.63
3-Year Average Cost(2019-2021):	$222,039.33	**Mileage as of 01/01/2022:**	49.63
2021 Submitted Costs:	$312,398.00	**2022 Aids:**	$133,058.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,943.17
SOC Percentage:	16.3787%
SOC Amount:	$30,946.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.63
Rate Per Mile:	$2,734.00
RPM Amount:	$135,688.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,688.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,752.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,688.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$222,039.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$188,733.43	**Payable Amount:**	$135,688.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,688.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54038		**NAME:**	TOWN OF THORNAPPLE
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$171,209.33	**Mileage as of 01/01/2021:**	52.25
3-Year Average Cost(2019-2021):	$115,538.67	**Mileage as of 01/01/2022:**	52.25
2021 Submitted Costs:	$94,698.00	**2022 Aids:**	$140,082.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$171,209.33
SOC Percentage:	16.3787%
SOC Amount:	$28,041.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.25
Rate Per Mile:	$2,734.00
RPM Amount:	$142,851.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,851.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,074.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,851.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$115,538.67	**Cost Cap Reduction Amount:**	-$44,643.63
85% Cost Cap:	$98,207.87	**Payable Amount:**	$98,207.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $98,207.87

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54040		**NAME:**	TOWN OF TRUE
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$71,219.33	**Mileage as of 01/01/2021:**	27.60
3-Year Average Cost(2019-2021):	$81,817.67	**Mileage as of 01/01/2022:**	27.60
2021 Submitted Costs:	$100,296.00	**2022 Aids:**	$64,103.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$71,219.33	**Mileage as of 01/01/2022:**	27.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$11,664.77	**RPM Amount:**	$75,458.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$75,458.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$57,692.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,458.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,817.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$80,181.32	**Payable Amount:**	$75,458.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$75,458.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54042		**NAME:**	TOWN OF WASHINGTON RUSK COUNTY
6-Year Average Cost(2016-2021):	$129,908.00	**Mileage as of 01/01/2021:**	43.09
3-Year Average Cost(2019-2021):	$152,613.67	**Mileage as of 01/01/2022:**	43.09
2021 Submitted Costs:	$151,878.00	**2022 Aids:**	$115,524.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$129,908.00
SOC Percentage:	16.3787%
SOC Amount:	$21,277.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.09
Rate Per Mile:	$2,734.00
RPM Amount:	$117,808.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,808.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,971.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,808.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$152,613.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$129,721.62	**Payable Amount:**	$117,808.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,808.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54044		**NAME:**	TOWN OF WILKINSON
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$36,790.83	**Mileage as of 01/01/2021:**	5.87
3-Year Average Cost(2019-2021):	$30,043.67	**Mileage as of 01/01/2022:**	5.87
2021 Submitted Costs:	$17,901.00	**2022 Aids:**	$15,737.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$36,790.83
SOC Percentage:	16.3787%
SOC Amount:	$6,025.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.87
Rate Per Mile:	$2,734.00
RPM Amount:	$16,048.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $16,048.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$14,163.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$16,048.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$30,043.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$29,442.80	**Payable Amount:**	$16,048.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $16,048.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54046		**NAME:**	TOWN OF WILLARD RUSK COUNTY
6-Year Average Cost(2016-2021):	$174,548.17	**Mileage as of 01/01/2021:**	24.66
3-Year Average Cost(2019-2021):	$168,940.33	**Mileage as of 01/01/2022:**	24.66
2021 Submitted Costs:	$180,988.00	**2022 Aids:**	$66,113.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$174,548.17
SOC Percentage:	16.3787%
SOC Amount:	$28,588.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.66
Rate Per Mile:	$2,734.00
RPM Amount:	$67,420.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $67,420.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,502.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,420.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$168,940.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$143,599.28	**Payable Amount:**	$67,420.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,420.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54048		**NAME:**	TOWN OF WILSON RUSK COUNTY
6-Year Average Cost(2016-2021):	$95,248.83	**Mileage as of 01/01/2021:**	25.41
3-Year Average Cost(2019-2021):	$120,726.00	**Mileage as of 01/01/2022:**	25.41
2021 Submitted Costs:	$84,158.00	**2022 Aids:**	$68,124.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$95,248.83
SOC Percentage:	16.3787%
SOC Amount:	$15,600.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	25.41
Rate Per Mile:	$2,734.00
RPM Amount:	$69,470.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $69,470.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$61,311.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$69,470.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$120,726.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$118,311.48	**Payable Amount:**	$69,470.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,470.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54106		**NAME:**	VILLAGE OF BRUCE RUSK COUNTY
6-Year Average Cost(2016-2021):	$171,683.53	**Mileage as of 01/01/2021:**	7.80
3-Year Average Cost(2019-2021):	$204,557.87	**Mileage as of 01/01/2022:**	7.80
2021 Submitted Costs:	$119,523.80	**2022 Aids:**	$27,913.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$171,683.53	**Mileage as of 01/01/2022:**	7.80
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$28,119.45	**RPM Amount:**	$21,325.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$28,119.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$25,122.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$32,101.04	**2023 Adjusted Amount:**	$28,119.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,557.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$173,874.19	**Payable Amount:**	$28,119.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$28,119.45**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54111		**NAME:**	VILLAGE OF CONRATH
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$3,756.50	**Mileage as of 01/01/2021:**	2.33
3-Year Average Cost(2019-2021):	$4,961.00	**Mileage as of 01/01/2022:**	2.33
2021 Submitted Costs:	$5,358.00	**2022 Aids:**	$1,741.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,756.50
SOC Percentage:	16.3787%
SOC Amount:	$615.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.33
Rate Per Mile:	$2,734.00
RPM Amount:	$6,370.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $6,370.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$1,567.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$6,370.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,961.00	**Cost Cap Reduction Amount:**	-$2,153.37
85% Cost Cap:	$4,216.85	**Payable Amount:**	$4,216.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,216.85

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54131		**NAME:**	VILLAGE OF GLEN FLORA
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$14,957.17	**Mileage as of 01/01/2021:**	3.58
3-Year Average Cost(2019-2021):	$18,784.33	**Mileage as of 01/01/2022:**	3.41
2021 Submitted Costs:	-$436.00	**2022 Aids:**	$9,597.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$14,957.17	**Mileage as of 01/01/2022:**	3.41
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,449.78	**RPM Amount:**	$9,322.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$9,322.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-4.7486%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$8,227.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,322.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$18,784.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,966.68	**Payable Amount:**	$9,322.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$9,322.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54136		**NAME:**	VILLAGE OF HAWKINS
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$110,184.17	**Mileage as of 01/01/2021:**	5.58
3-Year Average Cost(2019-2021):	$93,396.00	**Mileage as of 01/01/2022:**	5.58
2021 Submitted Costs:	$100,270.00	**2022 Aids:**	$18,195.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$110,184.17	**Mileage as of 01/01/2022:**	5.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$18,046.68	**RPM Amount:**	$15,255.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$18,046.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$16,375.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$20,924.71	**2023 Adjusted Amount:**	$18,046.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$93,396.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$79,386.60	**Payable Amount:**	$18,046.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$18,046.68**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54141		**NAME:**	VILLAGE OF INGRAM
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$25,428.83	**Mileage as of 01/01/2021:**	4.42
3-Year Average Cost(2019-2021):	$30,101.33	**Mileage as of 01/01/2022:**	4.42
2021 Submitted Costs:	$54,967.00	**2022 Aids:**	$11,850.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$25,428.83
SOC Percentage:	16.3787%
SOC Amount:	$4,164.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.42
Rate Per Mile:	$2,734.00
RPM Amount:	$12,084.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,084.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$10,665.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,084.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$30,101.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$25,586.13	**Payable Amount:**	$12,084.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,084.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54181		**NAME:**	VILLAGE OF SHELDON
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$53,863.30	**Mileage as of 01/01/2021:**	4.88
3-Year Average Cost(2019-2021):	$61,701.93	**Mileage as of 01/01/2022:**	4.88
2021 Submitted Costs:	$21,794.20	**2022 Aids:**	$13,083.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$53,863.30
SOC Percentage:	16.3787%
SOC Amount:	$8,822.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.88
Rate Per Mile:	$2,734.00
RPM Amount:	$13,341.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,341.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$11,774.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,341.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$61,701.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$52,446.64	**Payable Amount:**	$13,341.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,341.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54186		**NAME:**	VILLAGE OF TONY
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$23,237.83	**Mileage as of 01/01/2021:**	5.22
3-Year Average Cost(2019-2021):	$20,315.67	**Mileage as of 01/01/2022:**	5.22
2021 Submitted Costs:	$20,008.00	**2022 Aids:**	$13,994.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$23,237.83
SOC Percentage:	16.3787%
SOC Amount:	$3,806.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.22
Rate Per Mile:	$2,734.00
RPM Amount:	$14,271.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $14,271.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$12,595.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$14,271.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$20,315.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$17,268.32	**Payable Amount:**	$14,271.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $14,271.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54191		**NAME:**	VILLAGE OF WEYERHAEUSER
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$241,348.83	**Mileage as of 01/01/2021:**	3.86
3-Year Average Cost(2019-2021):	$293,941.00	**Mileage as of 01/01/2022:**	3.86
2021 Submitted Costs:	$372,002.00	**2022 Aids:**	$22,609.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$241,348.83	**Mileage as of 01/01/2022:**	3.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,529.69	**RPM Amount:**	$10,553.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$39,529.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$13,528.85
Minimum 2023 Cushion:	$20,348.49	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$26,000.84	**2023 Adjusted Amount:**	$26,000.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$293,941.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$249,849.85	**Payable Amount:**	$26,000.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$26,000.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54246		**NAME:**	CITY OF LADYSMITH
			RUSK COUNTY
6-Year Average Cost(2016-2021):	$1,714,678.83	**Mileage as of 01/01/2021:**	34.45
3-Year Average Cost(2019-2021):	$1,857,418.10	**Mileage as of 01/01/2022:**	34.45
2021 Submitted Costs:	$1,314,274.40	**2022 Aids:**	$282,902.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,714,678.83
SOC Percentage:	16.3787%
SOC Amount:	$280,841.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.45
Rate Per Mile:	$2,734.00
RPM Amount:	$94,186.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $280,841.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$254,612.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$325,338.39	**2023 Adjusted Amount:**	$280,841.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,857,418.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,578,805.39	**Payable Amount:**	$280,841.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $280,841.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55000		**NAME:**	SAINT CROIX COUNTY ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$11,989,715.73	**Mileage as of 01/01/2021:**	334.48
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$12,748,767.80	**2022 Aids:**	$2,356,466.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$11,989,715.73	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,341,482.85	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,341,482.85

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,120,819.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,709,936.14	**2023 Adjusted Amount:**	$2,341,482.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,341,482.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,341,482.85

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55002		**NAME:**	TOWN OF BALDWIN ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$392,223.33	**Mileage as of 01/01/2021:**	52.72
3-Year Average Cost(2019-2021):	$497,790.67	**Mileage as of 01/01/2022:**	52.72
2021 Submitted Costs:	$799,133.00	**2022 Aids:**	$141,342.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$392,223.33
SOC Percentage:	16.3787%
SOC Amount:	$64,240.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.72
Rate Per Mile:	$2,734.00
RPM Amount:	$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,136.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,208.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,136.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$497,790.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$423,122.07	**Payable Amount:**	$144,136.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,136.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55004		**NAME:**	TOWN OF CADY
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$257,709.33	**Mileage as of 01/01/2021:**	45.93
3-Year Average Cost(2019-2021):	$262,264.67	**Mileage as of 01/01/2022:**	45.93
2021 Submitted Costs:	$294,368.00	**2022 Aids:**	$123,138.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$257,709.33	**Mileage as of 01/01/2022:**	45.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,209.32	**RPM Amount:**	$125,572.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$125,572.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,824.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,572.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,264.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$222,924.97	**Payable Amount:**	$125,572.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$125,572.62**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55006		**NAME:**	TOWN OF CYLON
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$221,194.17	**Mileage as of 01/01/2021:**	37.31
3-Year Average Cost(2019-2021):	$282,325.33	**Mileage as of 01/01/2022:**	37.31
2021 Submitted Costs:	$296,268.00	**2022 Aids:**	$100,028.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$221,194.17
SOC Percentage:	16.3787%
SOC Amount:	$36,228.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.31
Rate Per Mile:	$2,734.00
RPM Amount:	$102,005.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,005.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,025.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,005.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$282,325.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$239,976.53	**Payable Amount:**	$102,005.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,005.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55008		**NAME:**	TOWN OF EAU GALLE
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$315,996.17	**Mileage as of 01/01/2021:**	48.09
3-Year Average Cost(2019-2021):	$351,962.00	**Mileage as of 01/01/2022:**	48.09
2021 Submitted Costs:	$377,819.00	**2022 Aids:**	$128,929.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$315,996.17
SOC Percentage:	16.3787%
SOC Amount:	$51,755.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.09
Rate Per Mile:	$2,734.00
RPM Amount:	$131,478.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,478.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,036.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,478.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$351,962.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$299,167.70	**Payable Amount:**	$131,478.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,478.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55010		**NAME:**	TOWN OF EMERALD
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$438,801.50	**Mileage as of 01/01/2021:**	46.45
3-Year Average Cost(2019-2021):	$481,356.67	**Mileage as of 01/01/2022:**	46.45
2021 Submitted Costs:	$611,704.00	**2022 Aids:**	$124,532.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$438,801.50
SOC Percentage:	16.3787%
SOC Amount:	$71,869.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.45
Rate Per Mile:	$2,734.00
RPM Amount:	$126,994.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,994.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,079.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,994.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$481,356.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$409,153.17	**Payable Amount:**	$126,994.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,994.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55012		**NAME:**	TOWN OF ERIN PRAIRIE ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$242,373.33	**Mileage as of 01/01/2021:**	46.67
3-Year Average Cost(2019-2021):	$242,244.00	**Mileage as of 01/01/2022:**	46.67
2021 Submitted Costs:	$329,067.00	**2022 Aids:**	$125,122.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$242,373.33	**Mileage as of 01/01/2022:**	46.67
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,697.49	**RPM Amount:**	$127,595.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$127,595.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$112,610.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$127,595.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,244.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$205,907.40	**Payable Amount:**	$127,595.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$127,595.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55014		**NAME:**	TOWN OF FOREST ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$353,306.33	**Mileage as of 01/01/2021:**	46.25
3-Year Average Cost(2019-2021):	$497,227.33	**Mileage as of 01/01/2022:**	46.25
2021 Submitted Costs:	$989,734.00	**2022 Aids:**	$123,996.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$353,306.33	**Mileage as of 01/01/2022:**	46.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$57,866.82	**RPM Amount:**	$126,447.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$126,447.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,596.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,447.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$497,227.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$422,643.23	**Payable Amount:**	$126,447.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$126,447.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55016		**NAME:**	TOWN OF GLENWOOD
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$402,916.50	**Mileage as of 01/01/2021:**	46.33
3-Year Average Cost(2019-2021):	$478,487.00	**Mileage as of 01/01/2022:**	46.33
2021 Submitted Costs:	$643,972.00	**2022 Aids:**	$124,210.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$402,916.50
SOC Percentage:	16.3787%
SOC Amount:	$65,992.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.33
Rate Per Mile:	$2,734.00
RPM Amount:	$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,666.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,789.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$478,487.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$406,713.95	**Payable Amount:**	$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55018		**NAME:**	TOWN OF HAMMOND ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$332,667.67	**Mileage as of 01/01/2021:**	59.42
3-Year Average Cost(2019-2021):	$359,725.00	**Mileage as of 01/01/2022:**	59.42
2021 Submitted Costs:	$395,161.00	**2022 Aids:**	$159,305.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$332,667.67	**Mileage as of 01/01/2022:**	59.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,486.49	**RPM Amount:**	$162,454.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$162,454.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$143,374.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$162,454.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$359,725.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$305,766.25	**Payable Amount:**	$162,454.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$162,454.28**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55020		**NAME:**	TOWN OF HUDSON ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$810,128.33	**Mileage as of 01/01/2021:**	100.79
3-Year Average Cost(2019-2021):	$858,909.50	**Mileage as of 01/01/2022:**	102.22
2021 Submitted Costs:	$841,422.50	**2022 Aids:**	$270,217.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$810,128.33	**Mileage as of 01/01/2022:**	102.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$132,688.12	**RPM Amount:**	$279,469.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$279,469.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.4188%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$246,646.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$279,469.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$858,909.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$730,073.08	**Payable Amount:**	$279,469.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$279,469.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55022		**NAME:**	TOWN OF KINNICKINNIC ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$436,938.00	**Mileage as of 01/01/2021:**	43.69
3-Year Average Cost(2019-2021):	$251,778.00	**Mileage as of 01/01/2022:**	43.69
2021 Submitted Costs:	$234,487.00	**2022 Aids:**	$117,132.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$436,938.00	**Mileage as of 01/01/2022:**	43.69
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$71,564.57	**RPM Amount:**	$119,448.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$119,448.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,419.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,448.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$251,778.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$214,011.30	**Payable Amount:**	$119,448.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$119,448.46**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55024		**NAME:**	TOWN OF PLEASANT VALLEY ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$117,822.17	**Mileage as of 01/01/2021:**	19.45
3-Year Average Cost(2019-2021):	$140,048.67	**Mileage as of 01/01/2022:**	19.45
2021 Submitted Costs:	$134,990.00	**2022 Aids:**	$52,145.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$117,822.17
SOC Percentage:	16.3787%
SOC Amount:	$19,297.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	19.45
Rate Per Mile:	$2,734.00
RPM Amount:	$53,176.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $53,176.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$46,930.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$53,176.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$140,048.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$119,041.37	**Payable Amount:**	$53,176.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $53,176.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55026		**NAME:**	TOWN OF RICHMOND
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$309,883.42	**Mileage as of 01/01/2021:**	67.51
3-Year Average Cost(2019-2021):	$307,917.83	**Mileage as of 01/01/2022:**	67.50
2021 Submitted Costs:	$294,671.00	**2022 Aids:**	$180,994.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$309,883.42	**Mileage as of 01/01/2022:**	67.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,754.73	**RPM Amount:**	$184,545.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$184,545.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0148%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$162,870.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$184,545.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$307,917.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$261,730.16	**Payable Amount:**	$184,545.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$184,545.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55028		**NAME:**	TOWN OF RUSH RIVER ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$87,317.50	**Mileage as of 01/01/2021:**	21.27
3-Year Average Cost(2019-2021):	$75,372.33	**Mileage as of 01/01/2022:**	21.25
2021 Submitted Costs:	$52,581.00	**2022 Aids:**	$57,024.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$87,317.50	**Mileage as of 01/01/2022:**	21.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$14,301.43	**RPM Amount:**	$58,097.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$58,097.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0940%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$51,274.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$58,097.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,372.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$64,066.48	**Payable Amount:**	$58,097.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$58,097.50**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55030		**NAME:**	TOWN OF SAINT JOSEPH ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$1,742,257.03	**Mileage as of 01/01/2021:**	71.09
3-Year Average Cost(2019-2021):	$3,064,594.33	**Mileage as of 01/01/2022:**	71.27
2021 Submitted Costs:	$3,340,731.00	**2022 Aids:**	$207,352.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,742,257.03
SOC Percentage:	16.3787%
SOC Amount:	$285,358.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	71.27
Rate Per Mile:	$2,734.00
RPM Amount:	$194,852.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $285,358.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$46,902.80
Minimum 2023 Cushion:	$186,617.31	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$238,455.46	**2023 Adjusted Amount:**	$238,455.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,064,594.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,604,905.18	**Payable Amount:**	$238,455.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,455.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55032		**NAME:**	TOWN OF SOMERSET
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$719,710.83	**Mileage as of 01/01/2021:**	101.34
3-Year Average Cost(2019-2021):	$745,447.50	**Mileage as of 01/01/2022:**	101.34
2021 Submitted Costs:	$777,435.50	**2022 Aids:**	$271,692.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$719,710.83
SOC Percentage:	16.3787%
SOC Amount:	$117,878.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	101.34
Rate Per Mile:	$2,734.00
RPM Amount:	$277,063.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $277,063.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$244,523.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$277,063.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$745,447.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$633,630.38	**Payable Amount:**	$277,063.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $277,063.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55034		**NAME:**	TOWN OF SPRINGFIELD
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$173,566.33	**Mileage as of 01/01/2021:**	34.19
3-Year Average Cost(2019-2021):	$198,387.00	**Mileage as of 01/01/2022:**	34.19
2021 Submitted Costs:	$297,262.00	**2022 Aids:**	$91,663.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$173,566.33
SOC Percentage:	16.3787%
SOC Amount:	$28,427.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.19
Rate Per Mile:	$2,734.00
RPM Amount:	$93,475.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,475.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$82,497.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$93,475.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,387.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,628.95	**Payable Amount:**	$93,475.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $93,475.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55036		**NAME:**	TOWN OF STANTON ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$230,581.17	**Mileage as of 01/01/2021:**	42.60
3-Year Average Cost(2019-2021):	$215,104.00	**Mileage as of 01/01/2022:**	42.60
2021 Submitted Costs:	$177,299.00	**2022 Aids:**	$114,210.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$230,581.17	**Mileage as of 01/01/2022:**	42.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,766.09	**RPM Amount:**	$116,468.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,468.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,789.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,468.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$215,104.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$182,838.40	**Payable Amount:**	$116,468.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,468.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55038		**NAME:**	TOWN OF STAR PRAIRIE ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$364,008.67	**Mileage as of 01/01/2021:**	59.98
3-Year Average Cost(2019-2021):	$446,637.33	**Mileage as of 01/01/2022:**	60.03
2021 Submitted Costs:	$489,780.00	**2022 Aids:**	$160,806.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$364,008.67	**Mileage as of 01/01/2022:**	60.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$59,619.72	**RPM Amount:**	$164,122.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $164,122.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0834%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$144,846.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$164,122.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$446,637.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$379,641.73	**Payable Amount:**	$164,122.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $164,122.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55040		**NAME:**	TOWN OF TROY ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$771,312.83	**Mileage as of 01/01/2021:**	90.99
3-Year Average Cost(2019-2021):	$514,232.83	**Mileage as of 01/01/2022:**	92.56
2021 Submitted Costs:	$684,161.00	**2022 Aids:**	$243,944.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$771,312.83	**Mileage as of 01/01/2022:**	92.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$126,330.66	**RPM Amount:**	$253,059.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $253,059.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.7255%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$223,338.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$253,059.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$514,232.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$437,097.91	**Payable Amount:**	$253,059.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $253,059.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55042		**NAME:**	TOWN OF WARREN ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$261,002.67	**Mileage as of 01/01/2021:**	48.19
3-Year Average Cost(2019-2021):	$290,326.33	**Mileage as of 01/01/2022:**	48.19
2021 Submitted Costs:	$284,424.00	**2022 Aids:**	$129,197.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$261,002.67	**Mileage as of 01/01/2022:**	48.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$42,748.73	**RPM Amount:**	$131,751.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,751.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,277.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,751.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$290,326.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$246,777.38	**Payable Amount:**	$131,751.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,751.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55106		**NAME:**	VILLAGE OF BALDWIN
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$1,721,102.38	**Mileage as of 01/01/2021:**	24.93
3-Year Average Cost(2019-2021):	$2,011,987.10	**Mileage as of 01/01/2022:**	25.14
2021 Submitted Costs:	$2,032,026.80	**2022 Aids:**	$277,384.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,721,102.38	**Mileage as of 01/01/2022:**	25.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$281,893.41	**RPM Amount:**	$68,732.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$281,893.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$249,645.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$318,991.62	**2023 Adjusted Amount:**	$281,893.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,011,987.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,710,189.04	**Payable Amount:**	$281,893.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$281,893.41**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55116		**NAME:**	VILLAGE OF DEER PARK
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$60,213.50	**Mileage as of 01/01/2021:**	3.03
3-Year Average Cost(2019-2021):	$105,594.00	**Mileage as of 01/01/2022:**	3.03
2021 Submitted Costs:	$243,916.00	**2022 Aids:**	$8,123.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$60,213.50
SOC Percentage:	16.3787%
SOC Amount:	$9,862.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.03
Rate Per Mile:	$2,734.00
RPM Amount:	$8,284.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $9,862.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$520.22
Minimum 2023 Cushion:	$7,311.09	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$9,341.94	**2023 Adjusted Amount:**	$9,341.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$105,594.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$89,754.90	**Payable Amount:**	$9,341.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $9,341.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55136		**NAME:**	VILLAGE OF HAMMOND
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$747,758.63	**Mileage as of 01/01/2021:**	13.19
3-Year Average Cost(2019-2021):	$878,413.37	**Mileage as of 01/01/2022:**	13.19
2021 Submitted Costs:	$1,425,291.50	**2022 Aids:**	$123,318.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$747,758.63
SOC Percentage:	16.3787%
SOC Amount:	$122,472.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.19
Rate Per Mile:	$2,734.00
RPM Amount:	$36,061.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $122,472.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$110,986.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$141,816.22	**2023 Adjusted Amount:**	$122,472.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$878,413.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$746,651.36	**Payable Amount:**	$122,472.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,472.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55161		**NAME:**	VILLAGE OF NORTH HUDSON
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$687,574.60	**Mileage as of 01/01/2021:**	17.84
3-Year Average Cost(2019-2021):	$661,076.50	**Mileage as of 01/01/2022:**	17.84
2021 Submitted Costs:	$673,161.70	**2022 Aids:**	$116,176.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$687,574.60
SOC Percentage:	16.3787%
SOC Amount:	$112,615.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.84
Rate Per Mile:	$2,734.00
RPM Amount:	$48,774.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $112,615.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$104,559.18	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$133,603.40	**2023 Adjusted Amount:**	$112,615.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$661,076.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$561,915.03	**Payable Amount:**	$112,615.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,615.47

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55176		**NAME:**	VILLAGE OF ROBERTS
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$479,361.53	**Mileage as of 01/01/2021:**	13.60
3-Year Average Cost(2019-2021):	$505,763.70	**Mileage as of 01/01/2022:**	13.60
2021 Submitted Costs:	$512,185.30	**2022 Aids:**	$79,724.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$479,361.53
SOC Percentage:	16.3787%
SOC Amount:	$78,512.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.60
Rate Per Mile:	$2,734.00
RPM Amount:	$37,182.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $78,512.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$71,752.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$91,683.39	**2023 Adjusted Amount:**	$78,512.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$505,763.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$429,899.15	**Payable Amount:**	$78,512.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,512.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55181		**NAME:**	VILLAGE OF SOMERSET
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$920,215.80	**Mileage as of 01/01/2021:**	18.61
3-Year Average Cost(2019-2021):	$980,283.77	**Mileage as of 01/01/2022:**	18.90
2021 Submitted Costs:	$1,069,260.10	**2022 Aids:**	$147,209.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$920,215.80	**Mileage as of 01/01/2022:**	18.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$150,718.97	**RPM Amount:**	$51,672.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $150,718.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$132,488.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$169,291.09	**2023 Adjusted Amount:**	$150,718.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$980,283.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$833,241.20	**Payable Amount:**	$150,718.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $150,718.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55182		**NAME:**	VILLAGE OF STAR PRAIRIE ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$150,403.85	**Mileage as of 01/01/2021:**	4.95
3-Year Average Cost(2019-2021):	$116,058.83	**Mileage as of 01/01/2022:**	4.95
2021 Submitted Costs:	$110,693.50	**2022 Aids:**	$25,412.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$150,403.85	**Mileage as of 01/01/2022:**	4.95
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,634.13	**RPM Amount:**	$13,533.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $24,634.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$22,871.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$29,224.48	**2023 Adjusted Amount:**	$24,634.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,058.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$98,650.01	**Payable Amount:**	$24,634.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $24,634.13

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55191		**NAME:**	VILLAGE OF WILSON
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$22,976.67	**Mileage as of 01/01/2021:**	4.40
3-Year Average Cost(2019-2021):	$18,619.00	**Mileage as of 01/01/2022:**	4.40
2021 Submitted Costs:	$19,031.00	**2022 Aids:**	$11,796.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$22,976.67
SOC Percentage:	16.3787%
SOC Amount:	$3,763.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.40
Rate Per Mile:	$2,734.00
RPM Amount:	$12,029.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,029.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$10,616.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,029.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$18,619.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,826.15	**Payable Amount:**	$12,029.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,029.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55192		**NAME:**	VILLAGE OF WOODVILLE ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$740,386.75	**Mileage as of 01/01/2021:**	11.06
3-Year Average Cost(2019-2021):	$633,102.87	**Mileage as of 01/01/2022:**	11.06
2021 Submitted Costs:	$333,098.00	**2022 Aids:**	$134,801.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$740,386.75	**Mileage as of 01/01/2022:**	11.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$121,265.39	**RPM Amount:**	$30,238.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $121,265.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$55.98
Minimum 2023 Cushion:	$121,321.37	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$155,021.75	**2023 Adjusted Amount:**	$121,321.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$633,102.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$538,137.44	**Payable Amount:**	$121,321.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,321.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55231		**NAME:**	CITY OF GLENWOOD CITY
			ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$363,342.17	**Mileage as of 01/01/2021:**	8.70
3-Year Average Cost(2019-2021):	$419,078.50	**Mileage as of 01/01/2022:**	8.70
2021 Submitted Costs:	$496,432.00	**2022 Aids:**	$56,902.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$363,342.17	**Mileage as of 01/01/2022:**	8.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$59,510.56	**RPM Amount:**	$23,785.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $59,510.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$51,212.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$65,437.93	**2023 Adjusted Amount:**	$59,510.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$419,078.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$356,216.73	**Payable Amount:**	$59,510.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $59,510.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55236		**NAME:**	CITY OF HUDSON ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$4,622,448.41	**Mileage as of 01/01/2021:**	76.17
3-Year Average Cost(2019-2021):	$4,480,152.61	**Mileage as of 01/01/2022:**	78.35
2021 Submitted Costs:	$3,687,424.98	**2022 Aids:**	$780,024.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$4,622,448.41
SOC Percentage:	16.3787%
SOC Amount:	$757,094.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	78.35
Rate Per Mile:	$2,734.00
RPM Amount:	$214,208.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $757,094.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$702,021.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$897,027.61	**2023 Adjusted Amount:**	$757,094.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,480,152.61	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,808,129.72	**Payable Amount:**	$757,094.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $757,094.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55261		**NAME:**	CITY OF NEW RICHMOND ST. CROIX COUNTY
6-Year Average Cost(2016-2021):	$3,591,501.21	**Mileage as of 01/01/2021:**	62.14
3-Year Average Cost(2019-2021):	$2,971,909.36	**Mileage as of 01/01/2022:**	62.45
2021 Submitted Costs:	$3,320,090.37	**2022 Aids:**	$590,841.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,591,501.21	**Mileage as of 01/01/2022:**	62.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$588,239.58	**RPM Amount:**	$170,738.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $588,239.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$531,757.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$679,468.10	**2023 Adjusted Amount:**	$588,239.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,971,909.36	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,526,122.96	**Payable Amount:**	$588,239.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $588,239.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56000		**NAME:**	SAUK COUNTY
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$8,462,757.37	**Mileage as of 01/01/2021:**	309.09
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$9,167,393.40	**2022 Aids:**	$1,588,520.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,462,757.37	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,652,699.84	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,652,699.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,429,668.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,826,798.51	**2023 Adjusted Amount:**	$1,652,699.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,652,699.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,652,699.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56002		**NAME:**	TOWN OF BARABOO
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$399,799.17	**Mileage as of 01/01/2021:**	53.73
3-Year Average Cost(2019-2021):	$431,795.33	**Mileage as of 01/01/2022:**	53.72
2021 Submitted Costs:	$464,238.00	**2022 Aids:**	$144,050.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$399,799.17	**Mileage as of 01/01/2022:**	53.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$65,481.72	**RPM Amount:**	$146,870.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$146,870.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0186%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,620.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,870.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$431,795.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$367,026.03	**Payable Amount:**	$146,870.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$146,870.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56004		**NAME:**	TOWN OF BEAR CREEK
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$367,842.08	**Mileage as of 01/01/2021:**	43.81
3-Year Average Cost(2019-2021):	$459,222.00	**Mileage as of 01/01/2022:**	43.81
2021 Submitted Costs:	$735,293.00	**2022 Aids:**	$117,454.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$367,842.08
SOC Percentage:	16.3787%
SOC Amount:	$60,247.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.81
Rate Per Mile:	$2,734.00
RPM Amount:	$119,776.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,776.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,709.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,776.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$459,222.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$390,338.70	**Payable Amount:**	$119,776.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,776.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56006		**NAME:**	TOWN OF DELLONA
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$355,612.92	**Mileage as of 01/01/2021:**	49.80
3-Year Average Cost(2019-2021):	$383,209.00	**Mileage as of 01/01/2022:**	49.80
2021 Submitted Costs:	$388,164.00	**2022 Aids:**	$133,513.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$355,612.92
SOC Percentage:	16.3787%
SOC Amount:	$58,244.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.80
Rate Per Mile:	$2,734.00
RPM Amount:	$136,153.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $136,153.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,162.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,153.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$383,209.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$325,727.65	**Payable Amount:**	$136,153.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $136,153.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56008		**NAME:**	TOWN OF DELTON
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$420,611.50	**Mileage as of 01/01/2021:**	54.96
3-Year Average Cost(2019-2021):	$537,447.67	**Mileage as of 01/01/2022:**	54.94
2021 Submitted Costs:	$794,430.00	**2022 Aids:**	$147,347.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$420,611.50
SOC Percentage:	16.3787%
SOC Amount:	$68,890.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.94
Rate Per Mile:	$2,734.00
RPM Amount:	$150,205.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $150,205.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0364%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$132,564.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$150,205.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$537,447.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$456,830.52	**Payable Amount:**	$150,205.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $150,205.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56010		**NAME:**	TOWN OF EXCELSIOR
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$333,104.33	**Mileage as of 01/01/2021:**	52.56
3-Year Average Cost(2019-2021):	$411,444.00	**Mileage as of 01/01/2022:**	52.52
2021 Submitted Costs:	$429,977.00	**2022 Aids:**	$140,913.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$333,104.33
SOC Percentage:	16.3787%
SOC Amount:	$54,558.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.52
Rate Per Mile:	$2,734.00
RPM Amount:	$143,589.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,589.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0761%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,725.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$143,589.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$411,444.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$349,727.40	**Payable Amount:**	$143,589.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $143,589.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56012		**NAME:**	TOWN OF FAIRFIELD
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$211,025.67	**Mileage as of 01/01/2021:**	34.25
3-Year Average Cost(2019-2021):	$214,091.67	**Mileage as of 01/01/2022:**	34.25
2021 Submitted Costs:	$234,241.00	**2022 Aids:**	$91,824.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$211,025.67	**Mileage as of 01/01/2022:**	34.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,563.17	**RPM Amount:**	$93,639.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,639.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$82,641.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$93,639.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$214,091.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$181,977.92	**Payable Amount:**	$93,639.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $93,639.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56014		**NAME:**	TOWN OF FRANKLIN
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$340,369.00	**Mileage as of 01/01/2021:**	60.52
3-Year Average Cost(2019-2021):	$519,529.00	**Mileage as of 01/01/2022:**	60.52
2021 Submitted Costs:	$444,528.00	**2022 Aids:**	$162,254.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$340,369.00
SOC Percentage:	16.3787%
SOC Amount:	$55,747.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.52
Rate Per Mile:	$2,734.00
RPM Amount:	$165,461.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $165,461.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,028.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$165,461.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$519,529.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$441,599.65	**Payable Amount:**	$165,461.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $165,461.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56016		**NAME:**	TOWN OF FREEDOM
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$305,994.58	**Mileage as of 01/01/2021:**	41.95
3-Year Average Cost(2019-2021):	$284,834.67	**Mileage as of 01/01/2022:**	41.95
2021 Submitted Costs:	$283,618.00	**2022 Aids:**	$112,467.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$305,994.58
SOC Percentage:	16.3787%
SOC Amount:	$50,117.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.95
Rate Per Mile:	$2,734.00
RPM Amount:	$114,691.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,691.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,221.16	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,691.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$284,834.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$242,109.47	**Payable Amount:**	$114,691.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,691.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56018		**NAME:**	TOWN OF GREENFIELD
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$234,224.83	**Mileage as of 01/01/2021:**	34.27
3-Year Average Cost(2019-2021):	$224,028.00	**Mileage as of 01/01/2022:**	34.27
2021 Submitted Costs:	$209,569.00	**2022 Aids:**	$91,877.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$234,224.83
SOC Percentage:	16.3787%
SOC Amount:	$38,362.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.27
Rate Per Mile:	$2,734.00
RPM Amount:	$93,694.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,694.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$82,690.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$93,694.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$224,028.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$190,423.80	**Payable Amount:**	$93,694.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $93,694.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56020		**NAME:**	TOWN OF HONEY CREEK
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$342,514.17	**Mileage as of 01/01/2021:**	54.73
3-Year Average Cost(2019-2021):	$347,462.67	**Mileage as of 01/01/2022:**	54.73
2021 Submitted Costs:	$356,641.00	**2022 Aids:**	$146,731.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$342,514.17
SOC Percentage:	16.3787%
SOC Amount:	$56,099.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.73
Rate Per Mile:	$2,734.00
RPM Amount:	$149,631.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,631.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$132,058.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,631.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$347,462.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$295,343.27	**Payable Amount:**	$149,631.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $149,631.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56022		**NAME:**	TOWN OF IRONTON
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$306,916.58	**Mileage as of 01/01/2021:**	44.86
3-Year Average Cost(2019-2021):	$294,750.67	**Mileage as of 01/01/2022:**	44.86
2021 Submitted Costs:	$359,975.00	**2022 Aids:**	$120,269.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$306,916.58
SOC Percentage:	16.3787%
SOC Amount:	$50,268.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.86
Rate Per Mile:	$2,734.00
RPM Amount:	$122,647.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,647.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,242.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,647.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$294,750.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$250,538.07	**Payable Amount:**	$122,647.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,647.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56024		**NAME:**	TOWN OF LA VALLE
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$675,597.58	**Mileage as of 01/01/2021:**	74.05
3-Year Average Cost(2019-2021):	$819,236.83	**Mileage as of 01/01/2022:**	74.05
2021 Submitted Costs:	$951,465.00	**2022 Aids:**	$198,528.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$675,597.58
SOC Percentage:	16.3787%
SOC Amount:	$110,653.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	74.05
Rate Per Mile:	$2,734.00
RPM Amount:	$202,452.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $202,452.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$178,675.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$202,452.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$819,236.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$696,351.31	**Payable Amount:**	$202,452.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $202,452.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56026		**NAME:**	TOWN OF MERRIMAC
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$195,946.83	**Mileage as of 01/01/2021:**	30.30
3-Year Average Cost(2019-2021):	$207,303.67	**Mileage as of 01/01/2022:**	30.56
2021 Submitted Costs:	$267,799.00	**2022 Aids:**	$81,234.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$195,946.83
SOC Percentage:	16.3787%
SOC Amount:	$32,093.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.56
Rate Per Mile:	$2,734.00
RPM Amount:	$83,551.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,551.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8581%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,738.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,551.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$207,303.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$176,208.12	**Payable Amount:**	$83,551.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $83,551.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56028		**NAME:**	TOWN OF PRAIRIE DU SAC
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$197,386.50	**Mileage as of 01/01/2021:**	40.18
3-Year Average Cost(2019-2021):	$212,142.00	**Mileage as of 01/01/2022:**	40.18
2021 Submitted Costs:	$179,275.00	**2022 Aids:**	$107,722.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$197,386.50	**Mileage as of 01/01/2022:**	40.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,329.25	**RPM Amount:**	$109,852.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,852.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,950.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,852.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$212,142.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$180,320.70	**Payable Amount:**	$109,852.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,852.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56030		**NAME:**	TOWN OF REEDSBURG
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$231,511.33	**Mileage as of 01/01/2021:**	40.35
3-Year Average Cost(2019-2021):	$245,409.67	**Mileage as of 01/01/2022:**	40.12
2021 Submitted Costs:	$400,025.00	**2022 Aids:**	$108,178.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$231,511.33
SOC Percentage:	16.3787%
SOC Amount:	$37,918.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.12
Rate Per Mile:	$2,734.00
RPM Amount:	$109,688.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,688.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5700%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,805.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,688.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$245,409.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$208,598.22	**Payable Amount:**	$109,688.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,688.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56032		**NAME:**	TOWN OF SPRING GREEN
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$395,842.63	**Mileage as of 01/01/2021:**	61.38
3-Year Average Cost(2019-2021):	$453,640.27	**Mileage as of 01/01/2022:**	61.54
2021 Submitted Costs:	$344,683.00	**2022 Aids:**	$164,559.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$395,842.63	**Mileage as of 01/01/2022:**	61.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$64,833.70	**RPM Amount:**	$168,250.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $168,250.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2607%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$148,489.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$168,250.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$453,640.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$385,594.23	**Payable Amount:**	$168,250.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $168,250.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56034		**NAME:**	TOWN OF SUMPTER
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$165,207.33	**Mileage as of 01/01/2021:**	23.38
3-Year Average Cost(2019-2021):	$167,081.33	**Mileage as of 01/01/2022:**	23.38
2021 Submitted Costs:	$215,533.00	**2022 Aids:**	$62,681.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$165,207.33
SOC Percentage:	16.3787%
SOC Amount:	$27,058.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.38
Rate Per Mile:	$2,734.00
RPM Amount:	$63,920.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $63,920.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$56,413.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$63,920.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$167,081.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$142,019.13	**Payable Amount:**	$63,920.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $63,920.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56036		**NAME:**	TOWN OF TROY
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$307,935.83	**Mileage as of 01/01/2021:**	44.81
3-Year Average Cost(2019-2021):	$310,483.33	**Mileage as of 01/01/2022:**	44.81
2021 Submitted Costs:	$180,897.00	**2022 Aids:**	$120,135.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$307,935.83	**Mileage as of 01/01/2022:**	44.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,435.75	**RPM Amount:**	$122,510.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,510.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,122.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,510.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$310,483.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$263,910.83	**Payable Amount:**	$122,510.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,510.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56038		**NAME:**	TOWN OF WASHINGTON
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$351,587.33	**Mileage as of 01/01/2021:**	52.50
3-Year Average Cost(2019-2021):	$367,543.00	**Mileage as of 01/01/2022:**	52.50
2021 Submitted Costs:	$348,107.00	**2022 Aids:**	$140,752.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$351,587.33
SOC Percentage:	16.3787%
SOC Amount:	$57,585.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.50
Rate Per Mile:	$2,734.00
RPM Amount:	$143,535.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,535.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,677.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$143,535.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$367,543.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$312,411.55	**Payable Amount:**	$143,535.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $143,535.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56040		**NAME:**	TOWN OF WESTFIELD
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$221,609.33	**Mileage as of 01/01/2021:**	50.94
3-Year Average Cost(2019-2021):	$176,998.33	**Mileage as of 01/01/2022:**	50.94
2021 Submitted Costs:	$146,243.00	**2022 Aids:**	$136,570.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$221,609.33	**Mileage as of 01/01/2022:**	50.94
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$36,296.63	**RPM Amount:**	$139,269.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$139,269.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,913.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,269.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$176,998.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$150,448.58	**Payable Amount:**	$139,269.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$139,269.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56042		**NAME:**	TOWN OF WINFIELD
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$180,281.83	**Mileage as of 01/01/2021:**	41.44
3-Year Average Cost(2019-2021):	$190,307.67	**Mileage as of 01/01/2022:**	41.44
2021 Submitted Costs:	$322,818.00	**2022 Aids:**	$109,297.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$180,281.83
SOC Percentage:	16.3787%
SOC Amount:	$29,527.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.44
Rate Per Mile:	$2,734.00
RPM Amount:	$113,296.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,296.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,368.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,296.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$190,307.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$161,761.52	**Payable Amount:**	$113,296.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,296.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56044		**NAME:**	TOWN OF WOODLAND
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$306,822.67	**Mileage as of 01/01/2021:**	64.12
3-Year Average Cost(2019-2021):	$297,844.33	**Mileage as of 01/01/2022:**	64.12
2021 Submitted Costs:	$343,227.00	**2022 Aids:**	$171,905.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$306,822.67	**Mileage as of 01/01/2022:**	64.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$50,253.43	**RPM Amount:**	$175,304.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $175,304.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$154,715.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$175,304.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$297,844.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$253,167.68	**Payable Amount:**	$175,304.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $175,304.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56141		**NAME:**	VILLAGE OF IRONTON
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$27,362.33	**Mileage as of 01/01/2021:**	3.34
3-Year Average Cost(2019-2021):	$26,514.00	**Mileage as of 01/01/2022:**	3.34
2021 Submitted Costs:	$17,389.00	**2022 Aids:**	$8,954.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$27,362.33
SOC Percentage:	16.3767%
SOC Amount:	$4,481.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.34
Rate Per Mile:	$2,734.00
RPM Amount:	$9,131.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,131.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$8,059.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,131.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$26,514.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$22,536.90	**Payable Amount:**	$9,131.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 8 DAYS LATE	**Filing Penalty Amount:**	-$730.52

FINAL GTA AMOUNT: **$8,401.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56146		**NAME:**	VILLAGE OF LAKE DELTON
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$3,866,956.87	**Mileage as of 01/01/2021:**	28.31
3-Year Average Cost(2019-2021):	$4,644,553.27	**Mileage as of 01/01/2022:**	28.33
2021 Submitted Costs:	$5,706,270.10	**2022 Aids:**	$585,815.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,866,956.87	**Mileage as of 01/01/2022:**	28.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$633,355.51	**RPM Amount:**	$77,454.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $633,355.51

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$527,233.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$673,687.50	**2023 Adjusted Amount:**	$633,355.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,644,553.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,947,870.28	**Payable Amount:**	$633,355.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $633,355.51

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56147		**NAME:**	VILLAGE OF LA VALLE
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$85,127.83	**Mileage as of 01/01/2021:**	3.26
3-Year Average Cost(2019-2021):	$63,378.33	**Mileage as of 01/01/2022:**	3.26
2021 Submitted Costs:	$79,513.00	**2022 Aids:**	$14,005.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$85,127.83
SOC Percentage:	16.3787%
SOC Amount:	$13,942.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.26
Rate Per Mile:	$2,734.00
RPM Amount:	$8,912.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $13,942.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$12,604.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$16,106.23	**2023 Adjusted Amount:**	$13,942.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$63,378.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$53,871.58	**Payable Amount:**	$13,942.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,942.79

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56148		**NAME:**	VILLAGE OF LIME RIDGE
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$8,967.50	**Mileage as of 01/01/2021:**	0.53
3-Year Average Cost(2019-2021):	$7,974.00	**Mileage as of 01/01/2022:**	0.53
2021 Submitted Costs:	$7,565.00	**2022 Aids:**	$1,667.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,967.50	**Mileage as of 01/01/2022:**	0.53
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,468.76	**RPM Amount:**	$1,449.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,468.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$31.57
Minimum 2023 Cushion:	$1,500.33	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$1,917.08	**2023 Adjusted Amount:**	$1,500.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,974.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,777.90	**Payable Amount:**	$1,500.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,500.33

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56149		**NAME:**	VILLAGE OF LOGANVILLE
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$81,230.50	**Mileage as of 01/01/2021:**	2.03
3-Year Average Cost(2019-2021):	$88,548.00	**Mileage as of 01/01/2022:**	2.03
2021 Submitted Costs:	$66,656.00	**2022 Aids:**	$14,273.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$81,230.50	**Mileage as of 01/01/2022:**	2.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,304.46	**RPM Amount:**	$5,550.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $13,304.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$12,845.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$16,414.02	**2023 Adjusted Amount:**	$13,304.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$88,548.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$75,265.80	**Payable Amount:**	$13,304.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,304.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56151		**NAME:**	VILLAGE OF MERRIMAC
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$103,647.00	**Mileage as of 01/01/2021:**	4.67
3-Year Average Cost(2019-2021):	$107,690.67	**Mileage as of 01/01/2022:**	4.67
2021 Submitted Costs:	$85,918.00	**2022 Aids:**	$16,846.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$103,647.00	**Mileage as of 01/01/2022:**	4.67
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,975.98	**RPM Amount:**	$12,767.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$16,975.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$15,161.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$19,373.64	**2023 Adjusted Amount:**	$16,975.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$107,690.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$91,537.07	**Payable Amount:**	$16,975.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$16,975.98**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56161		**NAME:**	VILLAGE OF NORTH FREEDOM
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$77,677.00	**Mileage as of 01/01/2021:**	2.07
3-Year Average Cost(2019-2021):	$75,369.00	**Mileage as of 01/01/2022:**	2.07
2021 Submitted Costs:	-$139,717.00	**2022 Aids:**	$18,793.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$77,677.00
SOC Percentage:	16.3787%
SOC Amount:	$12,722.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.07
Rate Per Mile:	$2,734.00
RPM Amount:	$5,659.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,722.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$4,191.99
Minimum 2023 Cushion:	$16,914.44	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$21,612.89	**2023 Adjusted Amount:**	$16,914.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,369.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$64,063.65	**Payable Amount:**	$16,914.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $16,914.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56171		**NAME:**	VILLAGE OF PLAIN
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$333,826.47	**Mileage as of 01/01/2021:**	6.73
3-Year Average Cost(2019-2021):	$348,130.63	**Mileage as of 01/01/2022:**	7.27
2021 Submitted Costs:	$332,918.60	**2022 Aids:**	$56,440.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$333,826.47	**Mileage as of 01/01/2022:**	7.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,676.28	**RPM Amount:**	$19,876.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$54,676.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$50,796.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$64,906.09	**2023 Adjusted Amount:**	$54,676.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$348,130.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$295,911.04	**Payable Amount:**	$54,676.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$54,676.28**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56172		**NAME:**	VILLAGE OF PRAIRIE DU SAC
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$2,652,113.03	**Mileage as of 01/01/2021:**	23.60
3-Year Average Cost(2019-2021):	$3,108,266.33	**Mileage as of 01/01/2022:**	24.08
2021 Submitted Costs:	$3,949,438.30	**2022 Aids:**	$401,947.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,652,113.03	**Mileage as of 01/01/2022:**	24.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$434,380.43	**RPM Amount:**	$65,834.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $434,380.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$361,752.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$462,239.53	**2023 Adjusted Amount:**	$434,380.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,108,266.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,642,026.38	**Payable Amount:**	$434,380.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $434,380.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56176		**NAME:**	VILLAGE OF ROCK SPRINGS
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$57,493.33	**Mileage as of 01/01/2021:**	3.15
3-Year Average Cost(2019-2021):	$43,365.33	**Mileage as of 01/01/2022:**	3.15
2021 Submitted Costs:	$44,196.00	**2022 Aids:**	$13,587.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$57,493.33
SOC Percentage:	16.3787%
SOC Amount:	$9,416.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.15
Rate Per Mile:	$2,734.00
RPM Amount:	$8,612.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $9,416.63

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$2,811.82
Minimum 2023 Cushion:	$12,228.45	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$15,625.25	**2023 Adjusted Amount:**	$12,228.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$43,365.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$36,860.53	**Payable Amount:**	$12,228.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,228.45

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56181		**NAME:**	VILLAGE OF SAUK CITY
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$1,539,857.67	**Mileage as of 01/01/2021:**	24.72
3-Year Average Cost(2019-2021):	$1,648,920.03	**Mileage as of 01/01/2022:**	24.72
2021 Submitted Costs:	$2,366,905.00	**2022 Aids:**	$223,594.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,539,857.67	**Mileage as of 01/01/2022:**	24.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$252,207.97	**RPM Amount:**	$67,584.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $252,207.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$201,235.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$257,133.92	**2023 Adjusted Amount:**	$252,207.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,648,920.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,401,582.03	**Payable Amount:**	$252,207.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $252,207.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56182		**NAME:**	VILLAGE OF SPRING GREEN
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$950,632.40	**Mileage as of 01/01/2021:**	14.38
3-Year Average Cost(2019-2021):	$1,317,094.57	**Mileage as of 01/01/2022:**	14.38
2021 Submitted Costs:	$547,069.90	**2022 Aids:**	$124,626.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$950,632.40	**Mileage as of 01/01/2022:**	14.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$155,700.80	**RPM Amount:**	$39,314.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$155,700.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$12,380.81
Minimum 2023 Cushion:	$112,163.47	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$143,319.99	**2023 Adjusted Amount:**	$143,319.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,317,094.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,119,530.38	**Payable Amount:**	$143,319.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$143,319.99**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56191		**NAME:**	VILLAGE OF WEST BARABOO
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$351,912.83	**Mileage as of 01/01/2021:**	7.97
3-Year Average Cost(2019-2021):	$315,904.00	**Mileage as of 01/01/2022:**	7.97
2021 Submitted Costs:	$312,944.50	**2022 Aids:**	$67,636.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$351,912.83
SOC Percentage:	16.3787%
SOC Amount:	$57,638.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.97
Rate Per Mile:	$2,734.00
RPM Amount:	$21,789.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $57,638.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$3,234.70
Minimum 2023 Cushion:	$60,873.29	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$77,782.54	**2023 Adjusted Amount:**	$60,873.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$315,904.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$268,518.40	**Payable Amount:**	$60,873.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $60,873.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56206		**NAME:**	CITY OF BARABOO
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$4,427,638.24	**Mileage as of 01/01/2021:**	66.44
3-Year Average Cost(2019-2021):	$4,298,533.33	**Mileage as of 01/01/2022:**	66.45
2021 Submitted Costs:	$3,724,405.55	**2022 Aids:**	$709,833.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,427,638.24	**Mileage as of 01/01/2022:**	66.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$725,187.57	**RPM Amount:**	$181,674.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $725,187.57

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$638,850.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$816,308.35	**2023 Adjusted Amount:**	$725,187.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,298,533.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,653,753.33	**Payable Amount:**	$725,187.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $725,187.57

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56276		**NAME:**	CITY OF REEDSBURG
			SAUK COUNTY
6-Year Average Cost(2016-2021):	$4,328,626.00	**Mileage as of 01/01/2021:**	52.84
3-Year Average Cost(2019-2021):	$5,640,390.80	**Mileage as of 01/01/2022:**	53.07
2021 Submitted Costs:	$4,349,373.60	**2022 Aids:**	$598,294.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,328,626.00	**Mileage as of 01/01/2022:**	53.07
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$708,970.70	**RPM Amount:**	$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $708,970.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$20,931.73
Minimum 2023 Cushion:	$538,465.28	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$688,038.97	**2023 Adjusted Amount:**	$688,038.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,640,390.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,794,332.18	**Payable Amount:**	$688,038.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $688,038.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57000		**NAME:**	SAWYER COUNTY
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$4,454,284.57	**Mileage as of 01/01/2021:**	228.94
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,726,892.20	**2022 Aids:**	$849,128.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,454,284.57	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$869,881.42	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $869,881.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$764,215.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$976,497.60	**2023 Adjusted Amount:**	$869,881.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$869,881.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $869,881.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57002		**NAME:**	TOWN OF BASS LAKE SAWYER COUNTY
6-Year Average Cost(2016-2021):	$472,669.42	**Mileage as of 01/01/2021:**	83.21
3-Year Average Cost(2019-2021):	$521,611.67	**Mileage as of 01/01/2022:**	83.21
2021 Submitted Costs:	$409,942.00	**2022 Aids:**	$223,086.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$472,669.42
SOC Percentage:	16.3787%
SOC Amount:	$77,416.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	83.21
Rate Per Mile:	$2,734.00
RPM Amount:	$227,496.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $227,496.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$200,777.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$227,496.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$521,611.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$443,369.92	**Payable Amount:**	$227,496.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $227,496.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57004		**NAME:**	TOWN OF COUDERAY SAWYER COUNTY
6-Year Average Cost(2016-2021):	$134,032.50	**Mileage as of 01/01/2021:**	43.50
3-Year Average Cost(2019-2021):	$141,571.33	**Mileage as of 01/01/2022:**	43.50
2021 Submitted Costs:	$145,788.00	**2022 Aids:**	$116,623.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$134,032.50	**Mileage as of 01/01/2022:**	43.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,952.72	**RPM Amount:**	$118,929.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$118,929.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,961.15	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,929.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$141,571.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$138,739.90	**Payable Amount:**	$118,929.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$118,929.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57006		**NAME:**	TOWN OF DRAPER
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$274,197.67	**Mileage as of 01/01/2021:**	84.77
3-Year Average Cost(2019-2021):	$239,968.33	**Mileage as of 01/01/2022:**	84.77
2021 Submitted Costs:	$277,711.00	**2022 Aids:**	$227,268.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$274,197.67
SOC Percentage:	16.3787%
SOC Amount:	$44,909.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	84.77
Rate Per Mile:	$2,734.00
RPM Amount:	$231,761.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $231,761.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$204,541.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$231,761.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$239,968.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$235,168.96	**Payable Amount:**	$231,761.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $231,761.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57008		**NAME:**	TOWN OF EDGEWATER SAWYER COUNTY
6-Year Average Cost(2016-2021):	$312,985.83	**Mileage as of 01/01/2021:**	46.27
3-Year Average Cost(2019-2021):	$413,438.67	**Mileage as of 01/01/2022:**	46.27
2021 Submitted Costs:	$237,715.00	**2022 Aids:**	$124,049.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$312,985.83	**Mileage as of 01/01/2022:**	46.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$51,262.87	**RPM Amount:**	$126,502.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,502.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,644.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,502.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$413,438.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$351,422.87	**Payable Amount:**	$126,502.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,502.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57010		**NAME:**	TOWN OF HAYWARD SAWYER COUNTY
6-Year Average Cost(2016-2021):	$758,815.53	**Mileage as of 01/01/2021:**	86.44
3-Year Average Cost(2019-2021):	$767,252.43	**Mileage as of 01/01/2022:**	86.44
2021 Submitted Costs:	$650,494.00	**2022 Aids:**	$231,745.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$758,815.53
SOC Percentage:	16.3787%
SOC Amount:	$124,283.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	86.44
Rate Per Mile:	$2,734.00
RPM Amount:	$236,326.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $236,326.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$208,571.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$236,326.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$767,252.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$652,164.57	**Payable Amount:**	$236,326.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $236,326.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57012		**NAME:**	TOWN OF HUNTER SAWYER COUNTY
6-Year Average Cost(2016-2021):	$165,859.67	**Mileage as of 01/01/2021:**	39.19
3-Year Average Cost(2019-2021):	$188,049.33	**Mileage as of 01/01/2022:**	39.19
2021 Submitted Costs:	$208,876.00	**2022 Aids:**	$105,068.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$165,859.67	**Mileage as of 01/01/2022:**	39.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,165.58	**RPM Amount:**	$107,145.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$107,145.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,561.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,145.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$188,049.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$159,841.93	**Payable Amount:**	$107,145.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$107,145.46**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57014		**NAME:**	TOWN OF LENROOT SAWYER COUNTY
6-Year Average Cost(2016-2021):	$497,766.83	**Mileage as of 01/01/2021:**	87.21
3-Year Average Cost(2019-2021):	$491,415.33	**Mileage as of 01/01/2022:**	87.21
2021 Submitted Costs:	$720,242.00	**2022 Aids:**	$233,810.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$497,766.83
SOC Percentage:	16.3787%
SOC Amount:	$81,527.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	87.21
Rate Per Mile:	$2,734.00
RPM Amount:	$238,432.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,432.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,429.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,432.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$491,415.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$417,703.03	**Payable Amount:**	$238,432.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,432.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57016		**NAME:**	TOWN OF MEADOW BROOK
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$85,236.00	**Mileage as of 01/01/2021:**	26.54
3-Year Average Cost(2019-2021):	$84,373.67	**Mileage as of 01/01/2022:**	26.54
2021 Submitted Costs:	$95,922.00	**2022 Aids:**	$71,153.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$85,236.00	**Mileage as of 01/01/2022:**	26.54
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,960.51	**RPM Amount:**	$72,560.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$72,560.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,038.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$72,560.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$84,373.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$82,686.20	**Payable Amount:**	$72,560.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$72,560.36**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57018		**NAME:**	TOWN OF METEOR
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$166,270.00	**Mileage as of 01/01/2021:**	26.90
3-Year Average Cost(2019-2021):	$197,542.33	**Mileage as of 01/01/2022:**	26.90
2021 Submitted Costs:	$83,760.00	**2022 Aids:**	$72,118.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$166,270.00	**Mileage as of 01/01/2022:**	26.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,232.79	**RPM Amount:**	$73,544.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$73,544.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,907.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$73,544.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$197,542.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$193,591.48	**Payable Amount:**	$73,544.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$73,544.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57020		**NAME:**	TOWN OF OJIBWA SAWYER COUNTY
6-Year Average Cost(2016-2021):	$121,784.33	**Mileage as of 01/01/2021:**	27.29
3-Year Average Cost(2019-2021):	$138,468.67	**Mileage as of 01/01/2022:**	27.29
2021 Submitted Costs:	$127,553.00	**2022 Aids:**	$73,164.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$121,784.33	**Mileage as of 01/01/2022:**	27.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,946.63	**RPM Amount:**	$74,610.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$74,610.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$65,848.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$74,610.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$138,468.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$135,699.30	**Payable Amount:**	$74,610.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$74,610.86**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57022		**NAME:**	TOWN OF RADISSON SAWYER COUNTY
6-Year Average Cost(2016-2021):	$323,555.67	**Mileage as of 01/01/2021:**	64.87
3-Year Average Cost(2019-2021):	$380,134.67	**Mileage as of 01/01/2022:**	64.87
2021 Submitted Costs:	$422,143.00	**2022 Aids:**	$173,916.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$323,555.67
SOC Percentage:	16.3787%
SOC Amount:	$52,994.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	64.87
Rate Per Mile:	$2,734.00
RPM Amount:	$177,354.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $177,354.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$156,524.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$177,354.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$380,134.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$323,114.47	**Payable Amount:**	$177,354.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $177,354.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57024		**NAME:**	TOWN OF ROUND LAKE SAWYER COUNTY
6-Year Average Cost(2016-2021):	$527,229.50	**Mileage as of 01/01/2021:**	93.42
3-Year Average Cost(2019-2021):	$606,767.00	**Mileage as of 01/01/2022:**	93.42
2021 Submitted Costs:	$858,138.00	**2022 Aids:**	$250,459.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$527,229.50	**Mileage as of 01/01/2022:**	93.42
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,353.10	**RPM Amount:**	$255,410.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $255,410.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$225,413.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$255,410.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$606,767.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$515,751.95	**Payable Amount:**	$255,410.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $255,410.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57026		**NAME:**	TOWN OF SAND LAKE SAWYER COUNTY
6-Year Average Cost(2016-2021):	$388,164.83	**Mileage as of 01/01/2021:**	66.00
3-Year Average Cost(2019-2021):	$488,164.00	**Mileage as of 01/01/2022:**	65.98
2021 Submitted Costs:	$390,966.00	**2022 Aids:**	$176,946.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$388,164.83	**Mileage as of 01/01/2022:**	65.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$63,576.18	**RPM Amount:**	$180,389.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $180,389.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0303%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$159,203.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$180,389.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$488,164.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$414,939.40	**Payable Amount:**	$180,389.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $180,389.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57028		**NAME:**	TOWN OF SPIDER LAKE SAWYER COUNTY
6-Year Average Cost(2016-2021):	$446,237.83	**Mileage as of 01/01/2021:**	97.62
3-Year Average Cost(2019-2021):	$526,960.00	**Mileage as of 01/01/2022:**	97.62
2021 Submitted Costs:	$550,289.00	**2022 Aids:**	$261,719.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$446,237.83
SOC Percentage:	16.3787%
SOC Amount:	$73,087.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	97.62
Rate Per Mile:	$2,734.00
RPM Amount:	$266,893.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $266,893.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$235,547.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$266,893.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$526,960.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$447,916.00	**Payable Amount:**	$266,893.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $266,893.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57030		**NAME:**	TOWN OF WEIRGOR
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$212,134.00	**Mileage as of 01/01/2021:**	33.52
3-Year Average Cost(2019-2021):	$332,557.67	**Mileage as of 01/01/2022:**	33.52
2021 Submitted Costs:	$450,002.00	**2022 Aids:**	$89,867.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$212,134.00
SOC Percentage:	16.3787%
SOC Amount:	$34,744.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	33.52
Rate Per Mile:	$2,734.00
RPM Amount:	$91,643.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $91,643.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,880.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,643.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$332,557.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$325,906.52	**Payable Amount:**	$91,643.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $91,643.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57032		**NAME:**	TOWN OF WINTER
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$689,539.33	**Mileage as of 01/01/2021:**	145.90
3-Year Average Cost(2019-2021):	$736,173.67	**Mileage as of 01/01/2022:**	145.90
2021 Submitted Costs:	$959,298.00	**2022 Aids:**	$391,157.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$689,539.33
SOC Percentage:	16.3787%
SOC Amount:	$112,937.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	145.90
Rate Per Mile:	$2,734.00
RPM Amount:	$398,890.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $398,890.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$352,042.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$398,890.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$736,173.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$625,747.62	**Payable Amount:**	$398,890.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $398,890.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57111		**NAME:**	VILLAGE OF COUDERAY
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$12,359.00	**Mileage as of 01/01/2021:**	3.23
3-Year Average Cost(2019-2021):	$13,209.00	**Mileage as of 01/01/2022:**	3.23
2021 Submitted Costs:	$15,916.00	**2022 Aids:**	$8,659.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$12,359.00
SOC Percentage:	16.3787%
SOC Amount:	$2,024.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.23
Rate Per Mile:	$2,734.00
RPM Amount:	$8,830.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,830.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$7,793.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$8,830.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$13,209.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$11,227.65	**Payable Amount:**	$8,830.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,830.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57121		**NAME:**	VILLAGE OF EXELAND SAWYER COUNTY
6-Year Average Cost(2016-2021):	$28,796.33	**Mileage as of 01/01/2021:**	4.66
3-Year Average Cost(2019-2021):	$34,183.33	**Mileage as of 01/01/2022:**	4.66
2021 Submitted Costs:	$22,264.00	**2022 Aids:**	$12,493.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$28,796.33
SOC Percentage:	16.3787%
SOC Amount:	$4,716.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.66
Rate Per Mile:	$2,734.00
RPM Amount:	$12,740.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,740.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$11,244.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,740.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$34,183.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$29,055.83	**Payable Amount:**	$12,740.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,740.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57176		**NAME:**	VILLAGE OF RADISSON
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$47,866.00	**Mileage as of 01/01/2021:**	5.00
3-Year Average Cost(2019-2021):	$46,926.33	**Mileage as of 01/01/2022:**	5.00
2021 Submitted Costs:	$49,746.00	**2022 Aids:**	$13,405.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$47,866.00
SOC Percentage:	16.3787%
SOC Amount:	$7,839.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.00
Rate Per Mile:	$2,734.00
RPM Amount:	$13,670.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,670.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$12,064.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,670.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$46,926.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$39,887.38	**Payable Amount:**	$13,670.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,670.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57190		**NAME:**	VILLAGE OF WINTER
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$76,047.33	**Mileage as of 01/01/2021:**	5.06
3-Year Average Cost(2019-2021):	$85,507.33	**Mileage as of 01/01/2022:**	5.06
2021 Submitted Costs:	$124,868.00	**2022 Aids:**	$13,565.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$76,047.33
SOC Percentage:	16.3787%
SOC Amount:	$12,455.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.06
Rate Per Mile:	$2,734.00
RPM Amount:	$13,834.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,834.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$12,209.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,834.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$85,507.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$72,681.23	**Payable Amount:**	$13,834.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,834.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57236		**NAME:**	CITY OF HAYWARD
			SAWYER COUNTY
6-Year Average Cost(2016-2021):	$1,179,532.72	**Mileage as of 01/01/2021:**	23.69
3-Year Average Cost(2019-2021):	$1,085,694.93	**Mileage as of 01/01/2022:**	23.86
2021 Submitted Costs:	$1,099,024.80	**2022 Aids:**	$188,853.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,179,532.72	**Mileage as of 01/01/2022:**	23.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$193,191.59	**RPM Amount:**	$65,233.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $193,191.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$169,967.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$217,181.07	**2023 Adjusted Amount:**	$193,191.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,085,694.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$922,840.69	**Payable Amount:**	$193,191.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $193,191.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58000		**NAME:**	SHAWANO COUNTY
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$7,746,984.27	**Mileage as of 01/01/2021:**	293.58
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,646,448.20	**2022 Aids:**	$1,513,153.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,746,984.27	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,512,915.84	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,512,915.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,361,838.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,740,126.66	**2023 Adjusted Amount:**	$1,512,915.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,512,915.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,512,915.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58002		**NAME:**	TOWN OF ALMON
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$209,035.75	**Mileage as of 01/01/2021:**	48.73
3-Year Average Cost(2019-2021):	$217,703.00	**Mileage as of 01/01/2022:**	48.73
2021 Submitted Costs:	$223,451.00	**2022 Aids:**	$130,645.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$209,035.75	**Mileage as of 01/01/2022:**	48.73
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,237.24	**RPM Amount:**	$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$133,227.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$117,580.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$217,703.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$185,047.55	**Payable Amount:**	$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$133,227.82**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58004		**NAME:**	TOWN OF ANGELICA
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$527,721.33	**Mileage as of 01/01/2021:**	60.85
3-Year Average Cost(2019-2021):	$578,483.00	**Mileage as of 01/01/2022:**	60.85
2021 Submitted Costs:	$682,619.00	**2022 Aids:**	$163,138.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$527,721.33
SOC Percentage:	16.3787%
SOC Amount:	$86,433.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.85
Rate Per Mile:	$2,734.00
RPM Amount:	$166,363.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,363.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,824.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,363.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$578,483.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$491,710.55	**Payable Amount:**	$166,363.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,363.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58006		**NAME:**	TOWN OF ANIWA SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$169,323.83	**Mileage as of 01/01/2021:**	38.75
3-Year Average Cost(2019-2021):	$197,686.33	**Mileage as of 01/01/2022:**	38.75
2021 Submitted Costs:	$181,123.00	**2022 Aids:**	$103,888.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$169,323.83	**Mileage as of 01/01/2022:**	38.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,732.97	**RPM Amount:**	$105,942.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,942.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,499.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,942.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$197,686.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$193,732.60	**Payable Amount:**	$105,942.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,942.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58008		**NAME:**	TOWN OF BARTELME
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$73,955.17	**Mileage as of 01/01/2021:**	19.40
3-Year Average Cost(2019-2021):	$95,886.67	**Mileage as of 01/01/2022:**	19.40
2021 Submitted Costs:	$69,738.00	**2022 Aids:**	$52,011.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$73,955.17
SOC Percentage:	16.3787%
SOC Amount:	$12,112.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	19.40
Rate Per Mile:	$2,734.00
RPM Amount:	$53,039.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $53,039.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$46,810.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$53,039.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$95,886.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$93,968.94	**Payable Amount:**	$53,039.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $53,039.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58010		**NAME:**	TOWN OF BELLE PLAINE SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$396,142.17	**Mileage as of 01/01/2021:**	66.15
3-Year Average Cost(2019-2021):	$369,459.67	**Mileage as of 01/01/2022:**	66.15
2021 Submitted Costs:	$331,568.00	**2022 Aids:**	$177,348.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$396,142.17
SOC Percentage:	16.3787%
SOC Amount:	$64,882.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	66.15
Rate Per Mile:	$2,734.00
RPM Amount:	$180,854.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $180,854.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$159,613.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$180,854.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$369,459.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$314,040.72	**Payable Amount:**	$180,854.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $180,854.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58012		**NAME:**	TOWN OF BIRNAMWOOD
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$188,772.17	**Mileage as of 01/01/2021:**	43.05
3-Year Average Cost(2019-2021):	$204,656.67	**Mileage as of 01/01/2022:**	43.05
2021 Submitted Costs:	$205,038.00	**2022 Aids:**	$115,417.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,772.17
SOC Percentage:	16.3787%
SOC Amount:	$30,918.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.05
Rate Per Mile:	$2,734.00
RPM Amount:	$117,698.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,698.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,875.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,698.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$204,656.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$173,958.17	**Payable Amount:**	$117,698.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,698.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58014		**NAME:**	TOWN OF FAIRBANKS SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$189,934.33	**Mileage as of 01/01/2021:**	38.86
3-Year Average Cost(2019-2021):	$222,357.00	**Mileage as of 01/01/2022:**	38.86
2021 Submitted Costs:	$252,546.00	**2022 Aids:**	$104,183.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$189,934.33
SOC Percentage:	16.3787%
SOC Amount:	$31,108.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.86
Rate Per Mile:	$2,734.00
RPM Amount:	$106,243.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,243.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,765.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,243.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$222,357.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$217,909.86	**Payable Amount:**	$106,243.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,243.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58016		**NAME:**	TOWN OF GERMANIA SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$138,444.00	**Mileage as of 01/01/2021:**	31.97
3-Year Average Cost(2019-2021):	$145,705.00	**Mileage as of 01/01/2022:**	31.97
2021 Submitted Costs:	$134,107.00	**2022 Aids:**	$85,711.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$138,444.00
SOC Percentage:	16.3787%
SOC Amount:	$22,675.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.97
Rate Per Mile:	$2,734.00
RPM Amount:	$87,405.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $87,405.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$77,140.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$87,405.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$145,705.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$142,790.90	**Payable Amount:**	$87,405.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,405.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58018		**NAME:**	TOWN OF GRANT SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$417,460.50	**Mileage as of 01/01/2021:**	50.84
3-Year Average Cost(2019-2021):	$472,382.33	**Mileage as of 01/01/2022:**	50.84
2021 Submitted Costs:	$713,859.00	**2022 Aids:**	$136,302.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$417,460.50	**Mileage as of 01/01/2022:**	50.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$68,374.41	**RPM Amount:**	$138,996.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $138,996.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,671.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,996.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$472,382.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$401,524.98	**Payable Amount:**	$138,996.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $138,996.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58020		**NAME:**	TOWN OF GREEN VALLEY SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$468,401.75	**Mileage as of 01/01/2021:**	50.68
3-Year Average Cost(2019-2021):	$420,926.83	**Mileage as of 01/01/2022:**	50.68
2021 Submitted Costs:	$364,600.00	**2022 Aids:**	$135,873.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$468,401.75	**Mileage as of 01/01/2022:**	50.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$76,717.90	**RPM Amount:**	$138,559.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$138,559.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,285.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$138,559.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$420,926.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$357,787.81	**Payable Amount:**	$138,559.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$138,559.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58022		**NAME:**	TOWN OF HARTLAND
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$324,160.83	**Mileage as of 01/01/2021:**	53.57
3-Year Average Cost(2019-2021):	$317,270.00	**Mileage as of 01/01/2022:**	53.57
2021 Submitted Costs:	$616,340.00	**2022 Aids:**	$143,621.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$324,160.83
SOC Percentage:	16.3787%
SOC Amount:	$53,093.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.57
Rate Per Mile:	$2,734.00
RPM Amount:	$146,460.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,460.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,259.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,460.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$317,270.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$269,679.50	**Payable Amount:**	$146,460.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $146,460.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58024		**NAME:**	TOWN OF HERMAN SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$152,399.83	**Mileage as of 01/01/2021:**	38.90
3-Year Average Cost(2019-2021):	$138,795.33	**Mileage as of 01/01/2022:**	38.90
2021 Submitted Costs:	$150,758.00	**2022 Aids:**	$104,290.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$152,399.83	**Mileage as of 01/01/2022:**	38.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$24,961.04	**RPM Amount:**	$106,352.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,352.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,861.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,352.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$138,795.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$136,019.42	**Payable Amount:**	$106,352.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,352.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58026		**NAME:**	TOWN OF HUTCHINS
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$140,444.08	**Mileage as of 01/01/2021:**	45.18
3-Year Average Cost(2019-2021):	$139,731.50	**Mileage as of 01/01/2022:**	45.18
2021 Submitted Costs:	$137,310.00	**2022 Aids:**	$121,127.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$140,444.08	**Mileage as of 01/01/2022:**	45.18
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,002.85	**RPM Amount:**	$123,522.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$123,522.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,014.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,522.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$139,731.50	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$136,936.87	**Payable Amount:**	$123,522.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$123,522.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58028		**NAME:**	TOWN OF LESSOR SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$300,362.67	**Mileage as of 01/01/2021:**	53.60
3-Year Average Cost(2019-2021):	$355,186.07	**Mileage as of 01/01/2022:**	53.60
2021 Submitted Costs:	$313,180.40	**2022 Aids:**	$143,701.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$300,362.67	**Mileage as of 01/01/2022:**	53.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$49,195.36	**RPM Amount:**	$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $146,542.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$129,331.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$355,186.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$301,908.16	**Payable Amount:**	$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58030		**NAME:**	TOWN OF MAPLE GROVE SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$334,367.83	**Mileage as of 01/01/2021:**	55.39
3-Year Average Cost(2019-2021):	$357,342.00	**Mileage as of 01/01/2022:**	55.39
2021 Submitted Costs:	$286,129.00	**2022 Aids:**	$148,500.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$334,367.83	**Mileage as of 01/01/2022:**	55.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,764.95	**RPM Amount:**	$151,436.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,436.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,650.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,436.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$357,342.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$303,740.70	**Payable Amount:**	$151,436.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,436.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58032		**NAME:**	TOWN OF MORRIS
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$145,902.83	**Mileage as of 01/01/2021:**	39.43
3-Year Average Cost(2019-2021):	$151,483.67	**Mileage as of 01/01/2022:**	39.43
2021 Submitted Costs:	$157,894.00	**2022 Aids:**	$105,711.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$145,902.83
SOC Percentage:	16.3787%
SOC Amount:	$23,896.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.43
Rate Per Mile:	$2,734.00
RPM Amount:	$107,801.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,801.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,140.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,801.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$151,483.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$148,454.00	**Payable Amount:**	$107,801.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,801.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58034		**NAME:**	TOWN OF NAVARINO
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$81,026.33	**Mileage as of 01/01/2021:**	23.37
3-Year Average Cost(2019-2021):	$62,979.33	**Mileage as of 01/01/2022:**	23.37
2021 Submitted Costs:	$41,367.00	**2022 Aids:**	$62,654.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$81,026.33	**Mileage as of 01/01/2022:**	23.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$13,271.02	**RPM Amount:**	$63,893.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $63,893.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$56,389.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$63,893.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$62,979.33	**Cost Cap Reduction Amount:**	-$2,173.84
98% Cost Cap (EVT):	$61,719.74	**Payable Amount:**	$61,719.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $61,719.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58036		**NAME:**	TOWN OF PELLA
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$238,313.33	**Mileage as of 01/01/2021:**	52.79
3-Year Average Cost(2019-2021):	$234,848.67	**Mileage as of 01/01/2022:**	52.79
2021 Submitted Costs:	$189,380.00	**2022 Aids:**	$141,529.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$238,313.33
SOC Percentage:	16.3787%
SOC Amount:	$39,032.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.79
Rate Per Mile:	$2,734.00
RPM Amount:	$144,327.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $144,327.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$127,376.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$144,327.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$234,848.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$199,621.37	**Payable Amount:**	$144,327.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $144,327.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58038		**NAME:**	TOWN OF RED SPRINGS SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$218,634.83	**Mileage as of 01/01/2021:**	30.98
3-Year Average Cost(2019-2021):	$219,640.33	**Mileage as of 01/01/2022:**	30.98
2021 Submitted Costs:	$215,172.00	**2022 Aids:**	$83,057.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$218,634.83
SOC Percentage:	16.3787%
SOC Amount:	$35,809.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.98
Rate Per Mile:	$2,734.00
RPM Amount:	$84,699.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $84,699.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,751.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$84,699.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$219,640.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$186,694.28	**Payable Amount:**	$84,699.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $84,699.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58040		**NAME:**	TOWN OF RICHMOND
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$285,659.67	**Mileage as of 01/01/2021:**	56.80
3-Year Average Cost(2019-2021):	$292,776.67	**Mileage as of 01/01/2022:**	56.80
2021 Submitted Costs:	$264,464.50	**2022 Aids:**	$152,280.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$285,659.67	**Mileage as of 01/01/2022:**	56.80
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$46,787.21	**RPM Amount:**	$155,291.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $155,291.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$137,052.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$155,291.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$292,776.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$248,860.17	**Payable Amount:**	$155,291.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $155,291.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58042		**NAME:**	TOWN OF SENECA
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$181,347.58	**Mileage as of 01/01/2021:**	34.18
3-Year Average Cost(2019-2021):	$228,849.33	**Mileage as of 01/01/2022:**	34.18
2021 Submitted Costs:	$408,342.00	**2022 Aids:**	$91,636.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$181,347.58
SOC Percentage:	16.3787%
SOC Amount:	$29,702.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.18
Rate Per Mile:	$2,734.00
RPM Amount:	$93,448.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $93,448.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$82,472.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$93,448.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$228,849.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$224,272.34	**Payable Amount:**	$93,448.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $93,448.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58044		**NAME:**	TOWN OF WASHINGTON SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$405,440.92	**Mileage as of 01/01/2021:**	51.30
3-Year Average Cost(2019-2021):	$443,382.50	**Mileage as of 01/01/2022:**	51.30
2021 Submitted Costs:	$524,934.50	**2022 Aids:**	$137,535.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$405,440.92	**Mileage as of 01/01/2022:**	51.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$66,405.77	**RPM Amount:**	$140,254.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$140,254.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,781.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,254.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$443,382.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$376,875.13	**Payable Amount:**	$140,254.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$140,254.20**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58046		**NAME:**	TOWN OF WAUKECHON
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$180,673.00	**Mileage as of 01/01/2021:**	39.92
3-Year Average Cost(2019-2021):	$160,479.00	**Mileage as of 01/01/2022:**	39.92
2021 Submitted Costs:	$117,113.00	**2022 Aids:**	$107,025.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$180,673.00
SOC Percentage:	16.3787%
SOC Amount:	$29,591.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.92
Rate Per Mile:	$2,734.00
RPM Amount:	$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,141.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,322.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,141.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$160,479.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$136,407.15	**Payable Amount:**	$109,141.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,141.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58048		**NAME:**	TOWN OF WESCOTT
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$638,601.20	**Mileage as of 01/01/2021:**	60.92
3-Year Average Cost(2019-2021):	$620,056.20	**Mileage as of 01/01/2022:**	60.92
2021 Submitted Costs:	$629,866.50	**2022 Aids:**	$163,326.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$638,601.20
SOC Percentage:	16.3787%
SOC Amount:	$104,594.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	60.92
Rate Per Mile:	$2,734.00
RPM Amount:	$166,555.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $166,555.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$146,993.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$166,555.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$620,056.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$527,047.77	**Payable Amount:**	$166,555.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $166,555.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58050		**NAME:**	TOWN OF WITTENBERG SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$218,085.00	**Mileage as of 01/01/2021:**	40.12
3-Year Average Cost(2019-2021):	$255,480.33	**Mileage as of 01/01/2022:**	40.12
2021 Submitted Costs:	$205,462.00	**2022 Aids:**	$107,561.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$218,085.00
SOC Percentage:	16.3787%
SOC Amount:	$35,719.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.12
Rate Per Mile:	$2,734.00
RPM Amount:	$109,688.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,688.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,805.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,688.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$255,480.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$217,158.28	**Payable Amount:**	$109,688.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,688.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58101		**NAME:**	VILLAGE OF ANIWA
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$29,784.00	**Mileage as of 01/01/2021:**	4.46
3-Year Average Cost(2019-2021):	$32,608.67	**Mileage as of 01/01/2022:**	4.46
2021 Submitted Costs:	$56,255.00	**2022 Aids:**	$11,957.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$29,784.00
SOC Percentage:	16.3787%
SOC Amount:	$4,878.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.46
Rate Per Mile:	$2,734.00
RPM Amount:	$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,193.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$10,761.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,193.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$32,608.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$27,717.37	**Payable Amount:**	$12,193.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,193.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58106		**NAME:**	VILLAGE OF BIRNAMWOOD
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$100,924.47	**Mileage as of 01/01/2021:**	7.51
3-Year Average Cost(2019-2021):	$92,235.27	**Mileage as of 01/01/2022:**	7.51
2021 Submitted Costs:	$60,411.00	**2022 Aids:**	$25,150.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$100,924.47	**Mileage as of 01/01/2022:**	7.51
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$16,530.07	**RPM Amount:**	$20,532.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$20,532.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$22,635.57	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$22,635.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$92,235.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$78,399.98	**Payable Amount:**	$22,635.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$22,635.57**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58107		**NAME:**	VILLAGE OF BONDUEL
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$650,545.57	**Mileage as of 01/01/2021:**	11.19
3-Year Average Cost(2019-2021):	$468,561.40	**Mileage as of 01/01/2022:**	11.19
2021 Submitted Costs:	$616,873.00	**2022 Aids:**	$103,420.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$650,545.57	**Mileage as of 01/01/2022:**	11.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$106,550.61	**RPM Amount:**	$30,593.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$106,550.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$93,078.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$118,933.91	**2023 Adjusted Amount:**	$106,550.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$468,561.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$398,277.19	**Payable Amount:**	$106,550.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$106,550.61**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58108		**NAME:**	VILLAGE OF BOWLER
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$36,759.08	**Mileage as of 01/01/2021:**	3.75
3-Year Average Cost(2019-2021):	$42,401.67	**Mileage as of 01/01/2022:**	3.75
2021 Submitted Costs:	$45,421.00	**2022 Aids:**	$10,053.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$36,759.08
SOC Percentage:	16.3787%
SOC Amount:	$6,020.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.75
Rate Per Mile:	$2,734.00
RPM Amount:	$10,252.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $10,252.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$9,048.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$10,252.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$42,401.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$36,041.42	**Payable Amount:**	$10,252.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $10,252.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58111		**NAME:**	VILLAGE OF CECIL
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$288,728.50	**Mileage as of 01/01/2021:**	7.18
3-Year Average Cost(2019-2021):	$277,770.83	**Mileage as of 01/01/2022:**	7.18
2021 Submitted Costs:	$530,984.00	**2022 Aids:**	$31,800.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$288,728.50
SOC Percentage:	16.3787%
SOC Amount:	$47,289.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	7.18
Rate Per Mile:	$2,734.00
RPM Amount:	$19,630.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $47,289.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$10,719.52
Minimum 2023 Cushion:	$28,620.25	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$36,570.32	**2023 Adjusted Amount:**	$36,570.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$277,770.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$236,105.21	**Payable Amount:**	$36,570.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $36,570.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58121		**NAME:**	VILLAGE OF ELAND
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$41,682.83	**Mileage as of 01/01/2021:**	4.99
3-Year Average Cost(2019-2021):	$44,031.00	**Mileage as of 01/01/2022:**	4.99
2021 Submitted Costs:	$14,479.00	**2022 Aids:**	$13,378.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$41,682.83
SOC Percentage:	16.3787%
SOC Amount:	$6,827.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.99
Rate Per Mile:	$2,734.00
RPM Amount:	$13,642.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $13,642.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$12,040.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$13,642.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$44,031.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$37,426.35	**Payable Amount:**	$13,642.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,642.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58131		**NAME:**	VILLAGE OF GRESHAM SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$169,758.57	**Mileage as of 01/01/2021:**	6.68
3-Year Average Cost(2019-2021):	$183,917.73	**Mileage as of 01/01/2022:**	6.68
2021 Submitted Costs:	$134,574.10	**2022 Aids:**	$26,128.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$169,758.57	**Mileage as of 01/01/2022:**	6.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,804.17	**RPM Amount:**	$18,263.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,804.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$23,515.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$30,047.20	**2023 Adjusted Amount:**	$27,804.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$183,917.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$156,330.07	**Payable Amount:**	$27,804.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,804.17

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58151		**NAME:**	VILLAGE OF MATTOON SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$73,153.17	**Mileage as of 01/01/2021:**	5.71
3-Year Average Cost(2019-2021):	$91,232.00	**Mileage as of 01/01/2022:**	5.71
2021 Submitted Costs:	$87,358.00	**2022 Aids:**	$15,308.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$73,153.17
SOC Percentage:	16.3787%
SOC Amount:	$11,981.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.71
Rate Per Mile:	$2,734.00
RPM Amount:	$15,611.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,611.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$13,777.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$15,611.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$91,232.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$77,547.20	**Payable Amount:**	$15,611.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,611.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58186		**NAME:**	VILLAGE OF TIGERTON SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$230,667.42	**Mileage as of 01/01/2021:**	5.76
3-Year Average Cost(2019-2021):	$247,516.67	**Mileage as of 01/01/2022:**	5.76
2021 Submitted Costs:	$217,223.00	**2022 Aids:**	$33,451.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,667.42
SOC Percentage:	16.3787%
SOC Amount:	$37,780.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.76
Rate Per Mile:	$2,734.00
RPM Amount:	$15,747.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $37,780.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$30,106.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$38,469.67	**2023 Adjusted Amount:**	$37,780.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$247,516.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$210,389.17	**Payable Amount:**	$37,780.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $37,780.22

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58191		**NAME:**	VILLAGE OF WITTENBERG SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$201,993.45	**Mileage as of 01/01/2021:**	10.81
3-Year Average Cost(2019-2021):	$298,883.40	**Mileage as of 01/01/2022:**	10.81
2021 Submitted Costs:	$237,476.00	**2022 Aids:**	$50,301.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$201,993.45
SOC Percentage:	16.3787%
SOC Amount:	$33,083.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.81
Rate Per Mile:	$2,734.00
RPM Amount:	$29,554.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $33,083.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$12,187.61
Minimum 2023 Cushion:	$45,271.42	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$57,846.82	**2023 Adjusted Amount:**	$45,271.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$298,883.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$254,050.89	**Payable Amount:**	$45,271.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $45,271.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58281		**NAME:**	CITY OF SHAWANO
			SHAWANO COUNTY
6-Year Average Cost(2016-2021):	$3,939,343.25	**Mileage as of 01/01/2021:**	56.48
3-Year Average Cost(2019-2021):	$3,816,517.73	**Mileage as of 01/01/2022:**	56.48
2021 Submitted Costs:	$3,840,119.20	**2022 Aids:**	$642,416.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,939,343.25
SOC Percentage:	16.3787%
SOC Amount:	$645,211.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.48
Rate Per Mile:	$2,734.00
RPM Amount:	$154,416.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $645,211.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$578,174.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$738,779.01	**2023 Adjusted Amount:**	$645,211.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,816,517.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,244,040.07	**Payable Amount:**	$645,211.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $645,211.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59000		**NAME:**	SHEBOYGAN COUNTY
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$16,309,562.00	**Mileage as of 01/01/2021:**	449.13
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$15,399,769.40	**2022 Aids:**	$3,210,613.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		RATE PER MILE (Municipalities only)	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$16,309,562.00	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$3,185,109.68	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $3,185,109.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,889,552.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,692,205.64	**2023 Adjusted Amount:**	$3,185,109.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$3,185,109.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,185,109.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59002		**NAME:**	TOWN OF GREENBUSH
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$195,295.80	**Mileage as of 01/01/2021:**	52.49
3-Year Average Cost(2019-2021):	$203,719.53	**Mileage as of 01/01/2022:**	52.49
2021 Submitted Costs:	$190,542.00	**2022 Aids:**	$140,725.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$195,295.80	**Mileage as of 01/01/2022:**	52.49
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$31,986.82	**RPM Amount:**	$143,507.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $143,507.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,653.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$143,507.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$203,719.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$173,161.60	**Payable Amount:**	$143,507.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $143,507.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59004		**NAME:**	TOWN OF HERMAN
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$297,836.83	**Mileage as of 01/01/2021:**	41.97
3-Year Average Cost(2019-2021):	$350,248.33	**Mileage as of 01/01/2022:**	41.97
2021 Submitted Costs:	$410,796.00	**2022 Aids:**	$112,521.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$297,836.83
SOC Percentage:	16.3787%
SOC Amount:	$48,781.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.97
Rate Per Mile:	$2,734.00
RPM Amount:	$114,745.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,745.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,269.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,745.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$350,248.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$297,711.08	**Payable Amount:**	$114,745.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,745.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59006		**NAME:**	TOWN OF HOLLAND SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$525,409.58	**Mileage as of 01/01/2021:**	54.68
3-Year Average Cost(2019-2021):	$583,984.17	**Mileage as of 01/01/2022:**	54.68
2021 Submitted Costs:	$519,374.50	**2022 Aids:**	$146,597.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$525,409.58	**Mileage as of 01/01/2022:**	54.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,055.02	**RPM Amount:**	$149,495.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$149,495.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$131,937.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,495.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$583,984.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$496,386.54	**Payable Amount:**	$149,495.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$149,495.12**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59008		**NAME:**	TOWN OF LIMA SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$371,052.23	**Mileage as of 01/01/2021:**	35.76
3-Year Average Cost(2019-2021):	$382,906.17	**Mileage as of 01/01/2022:**	35.76
2021 Submitted Costs:	$612,933.20	**2022 Aids:**	$95,872.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$371,052.23	**Mileage as of 01/01/2022:**	35.76
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,773.36	**RPM Amount:**	$97,767.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$97,767.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,285.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,767.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$382,906.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$325,470.24	**Payable Amount:**	$97,767.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$97,767.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59010		**NAME:**	TOWN OF LYNDON SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$304,032.75	**Mileage as of 01/01/2021:**	30.61
3-Year Average Cost(2019-2021):	$354,367.83	**Mileage as of 01/01/2022:**	30.61
2021 Submitted Costs:	$257,951.00	**2022 Aids:**	$82,065.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$304,032.75
SOC Percentage:	16.3787%
SOC Amount:	$49,796.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.61
Rate Per Mile:	$2,734.00
RPM Amount:	$83,687.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $83,687.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$73,858.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$83,687.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$354,367.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$301,212.66	**Payable Amount:**	$83,687.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $83,687.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59012		**NAME:**	TOWN OF MITCHELL
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$337,625.17	**Mileage as of 01/01/2021:**	32.61
3-Year Average Cost(2019-2021):	$529,894.67	**Mileage as of 01/01/2022:**	32.56
2021 Submitted Costs:	$454,146.00	**2022 Aids:**	$87,427.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$337,625.17	**Mileage as of 01/01/2022:**	32.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$55,298.46	**RPM Amount:**	$89,019.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$89,019.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1533%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,564.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$89,019.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$529,894.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$450,410.47	**Payable Amount:**	$89,019.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$89,019.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59014		**NAME:**	TOWN OF MOSEL
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$230,947.25	**Mileage as of 01/01/2021:**	28.15
3-Year Average Cost(2019-2021):	$407,316.00	**Mileage as of 01/01/2022:**	28.15
2021 Submitted Costs:	$493,179.00	**2022 Aids:**	$75,470.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$230,947.25
SOC Percentage:	16.3787%
SOC Amount:	$37,826.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.15
Rate Per Mile:	$2,734.00
RPM Amount:	$76,962.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,962.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$67,923.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$76,962.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$407,316.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$346,218.60	**Payable Amount:**	$76,962.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $76,962.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59016		**NAME:**	TOWN OF PLYMOUTH SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$245,677.00	**Mileage as of 01/01/2021:**	41.72
3-Year Average Cost(2019-2021):	$296,216.33	**Mileage as of 01/01/2022:**	41.72
2021 Submitted Costs:	$409,454.00	**2022 Aids:**	$111,851.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$245,677.00	**Mileage as of 01/01/2022:**	41.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$40,238.59	**RPM Amount:**	$114,062.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,062.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,666.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,062.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$296,216.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$251,783.88	**Payable Amount:**	$114,062.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,062.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59018		**NAME:**	TOWN OF RHINE SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$271,008.50	**Mileage as of 01/01/2021:**	44.60
3-Year Average Cost(2019-2021):	$303,793.83	**Mileage as of 01/01/2022:**	44.48
2021 Submitted Costs:	$304,616.50	**2022 Aids:**	$119,572.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$271,008.50
SOC Percentage:	16.3787%
SOC Amount:	$44,387.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.48
Rate Per Mile:	$2,734.00
RPM Amount:	$121,608.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $121,608.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2691%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,325.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$121,608.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$303,793.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$258,224.76	**Payable Amount:**	$121,608.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $121,608.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59020		**NAME:**	TOWN OF RUSSELL SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$74,322.00	**Mileage as of 01/01/2021:**	20.07
3-Year Average Cost(2019-2021):	$85,128.00	**Mileage as of 01/01/2022:**	20.07
2021 Submitted Costs:	$89,851.00	**2022 Aids:**	$53,807.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$74,322.00	**Mileage as of 01/01/2022:**	20.07
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,172.94	**RPM Amount:**	$54,871.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$54,871.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$48,426.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$54,871.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$85,128.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$83,425.44	**Payable Amount:**	$54,871.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$54,871.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59022		**NAME:**	TOWN OF SCOTT SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$238,915.67	**Mileage as of 01/01/2021:**	40.31
3-Year Average Cost(2019-2021):	$229,792.67	**Mileage as of 01/01/2022:**	40.31
2021 Submitted Costs:	$290,043.00	**2022 Aids:**	$108,071.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$238,915.67
SOC Percentage:	16.3787%
SOC Amount:	$39,131.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.31
Rate Per Mile:	$2,734.00
RPM Amount:	$110,207.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,207.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,264.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,207.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$229,792.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$195,323.77	**Payable Amount:**	$110,207.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,207.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59024		**NAME:**	TOWN OF SHEBOYGAN
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$1,174,937.57	**Mileage as of 01/01/2021:**	51.55
3-Year Average Cost(2019-2021):	$1,692,886.00	**Mileage as of 01/01/2022:**	51.55
2021 Submitted Costs:	$1,238,781.90	**2022 Aids:**	$191,564.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,174,937.57
SOC Percentage:	16.3787%
SOC Amount:	$192,438.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.55
Rate Per Mile:	$2,734.00
RPM Amount:	$140,937.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $192,438.97

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$172,408.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$220,299.24	**2023 Adjusted Amount:**	$192,438.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,692,886.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,438,953.10	**Payable Amount:**	$192,438.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $192,438.97

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59026		**NAME:**	TOWN OF SHEBOYGAN FALLS SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$427,198.50	**Mileage as of 01/01/2021:**	42.97
3-Year Average Cost(2019-2021):	$462,129.67	**Mileage as of 01/01/2022:**	42.97
2021 Submitted Costs:	$549,467.00	**2022 Aids:**	$115,202.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$427,198.50
SOC Percentage:	16.3787%
SOC Amount:	$69,969.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.97
Rate Per Mile:	$2,734.00
RPM Amount:	$117,479.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,479.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,682.31	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,479.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$462,129.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$392,810.22	**Payable Amount:**	$117,479.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,479.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59028		**NAME:**	TOWN OF SHERMAN SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$270,182.33	**Mileage as of 01/01/2021:**	35.13
3-Year Average Cost(2019-2021):	$256,612.33	**Mileage as of 01/01/2022:**	35.13
2021 Submitted Costs:	$308,258.00	**2022 Aids:**	$38,072.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$270,182.33	**Mileage as of 01/01/2022:**	35.13
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,252.23	**RPM Amount:**	$96,045.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$96,045.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$34,264.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,045.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$256,612.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$218,120.48	**Payable Amount:**	$96,045.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,045.42**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59030		**NAME:**	TOWN OF WILSON SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$366,208.00	**Mileage as of 01/01/2021:**	39.13
3-Year Average Cost(2019-2021):	$441,382.37	**Mileage as of 01/01/2022:**	39.13
2021 Submitted Costs:	$505,781.90	**2022 Aids:**	$104,907.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$366,208.00	**Mileage as of 01/01/2022:**	39.13
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$59,979.94	**RPM Amount:**	$106,981.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $106,981.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$94,416.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$106,981.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$441,382.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$375,175.01	**Payable Amount:**	$106,981.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $106,981.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59101		**NAME:**	VILLAGE OF ADELL
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$235,437.02	**Mileage as of 01/01/2021:**	2.26
3-Year Average Cost(2019-2021):	$262,871.17	**Mileage as of 01/01/2022:**	2.26
2021 Submitted Costs:	$198,905.00	**2022 Aids:**	$38,720.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$235,437.02
SOC Percentage:	16.3787%
SOC Amount:	$38,561.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.26
Rate Per Mile:	$2,734.00
RPM Amount:	$6,178.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $38,561.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$34,848.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$44,528.67	**2023 Adjusted Amount:**	$38,561.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,871.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$223,440.49	**Payable Amount:**	$38,561.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $38,561.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59111		**NAME:**	VILLAGE OF CASCADE SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$132,823.75	**Mileage as of 01/01/2021:**	3.60
3-Year Average Cost(2019-2021):	$151,703.33	**Mileage as of 01/01/2022:**	3.60
2021 Submitted Costs:	$266,429.50	**2022 Aids:**	$17,608.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$132,823.75	**Mileage as of 01/01/2022:**	3.60
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,754.74	**RPM Amount:**	$9,842.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$21,754.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$1,504.78
Minimum 2023 Cushion:	$15,847.79	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$20,249.96	**2023 Adjusted Amount:**	$20,249.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$151,703.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$128,947.83	**Payable Amount:**	$20,249.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$20,249.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59112		**NAME:**	VILLAGE OF CEDAR GROVE SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$517,279.88	**Mileage as of 01/01/2021:**	10.30
3-Year Average Cost(2019-2021):	$612,583.30	**Mileage as of 01/01/2022:**	10.30
2021 Submitted Costs:	$767,226.50	**2022 Aids:**	$80,261.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$517,279.88
SOC Percentage:	16.3787%
SOC Amount:	$84,723.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.30
Rate Per Mile:	$2,734.00
RPM Amount:	$28,160.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $84,723.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$72,235.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$92,300.37	**2023 Adjusted Amount:**	$84,723.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$612,583.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$520,695.81	**Payable Amount:**	$84,723.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $84,723.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59121		**NAME:**	VILLAGE OF ELKHART LAKE
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$696,992.12	**Mileage as of 01/01/2021:**	6.14
3-Year Average Cost(2019-2021):	$683,694.57	**Mileage as of 01/01/2022:**	6.79
2021 Submitted Costs:	$732,569.80	**2022 Aids:**	$122,950.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$696,992.12
SOC Percentage:	16.3787%
SOC Amount:	$114,157.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.79
Rate Per Mile:	$2,734.00
RPM Amount:	$18,563.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $114,157.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$110,655.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$141,392.90	**2023 Adjusted Amount:**	$114,157.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$683,694.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$581,140.38	**Payable Amount:**	$114,157.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,157.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59131		**NAME:**	VILLAGE OF GLENBEULAH
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$65,848.87	**Mileage as of 01/01/2021:**	3.00
3-Year Average Cost(2019-2021):	$51,441.57	**Mileage as of 01/01/2022:**	3.00
2021 Submitted Costs:	$55,682.00	**2022 Aids:**	$10,232.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$65,848.87
SOC Percentage:	16.3787%
SOC Amount:	$10,785.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.00
Rate Per Mile:	$2,734.00
RPM Amount:	$8,202.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $10,785.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$9,209.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$11,767.51	**2023 Adjusted Amount:**	$10,785.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$51,441.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$43,725.33	**Payable Amount:**	$10,785.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $10,785.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59135		**NAME:**	VILLAGE OF HOWARDS GROVE SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$644,320.62	**Mileage as of 01/01/2021:**	16.51
3-Year Average Cost(2019-2021):	$532,644.40	**Mileage as of 01/01/2022:**	16.51
2021 Submitted Costs:	$403,229.40	**2022 Aids:**	$112,324.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$644,320.62	**Mileage as of 01/01/2022:**	16.51
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$105,531.05	**RPM Amount:**	$45,138.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$105,531.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$101,091.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$129,172.74	**2023 Adjusted Amount:**	$105,531.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$532,644.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$452,747.74	**Payable Amount:**	$105,531.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$105,531.05**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59141		**NAME:**	VILLAGE OF KOHLER
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$1,532,826.07	**Mileage as of 01/01/2021:**	20.21
3-Year Average Cost(2019-2021):	$1,642,740.67	**Mileage as of 01/01/2022:**	20.28
2021 Submitted Costs:	$2,064,022.30	**2022 Aids:**	$233,426.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,532,826.07	**Mileage as of 01/01/2022:**	20.28
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$251,056.29	**RPM Amount:**	$55,445.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $251,056.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$210,083.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$268,440.39	**2023 Adjusted Amount:**	$251,056.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,642,740.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,396,329.57	**Payable Amount:**	$251,056.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $251,056.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59165		**NAME:**	VILLAGE OF OOSTBURG
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$1,167,904.33	**Mileage as of 01/01/2021:**	17.35
3-Year Average Cost(2019-2021):	$1,271,597.43	**Mileage as of 01/01/2022:**	17.35
2021 Submitted Costs:	$821,790.30	**2022 Aids:**	$192,335.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,167,904.33	**Mileage as of 01/01/2022:**	17.35
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$191,287.02	**RPM Amount:**	$47,434.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $191,287.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$173,102.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$221,186.38	**2023 Adjusted Amount:**	$191,287.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,271,597.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,080,857.82	**Payable Amount:**	$191,287.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $191,287.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59176		**NAME:**	VILLAGE OF RANDOM LAKE
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$609,409.22	**Mileage as of 01/01/2021:**	11.20
3-Year Average Cost(2019-2021):	$699,553.07	**Mileage as of 01/01/2022:**	11.20
2021 Submitted Costs:	$686,371.70	**2022 Aids:**	$78,776.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$609,409.22
SOC Percentage:	16.3787%
SOC Amount:	$99,813.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.20
Rate Per Mile:	$2,734.00
RPM Amount:	$30,620.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $99,813.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$9,220.43
Minimum 2023 Cushion:	$70,898.55	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$90,592.60	**2023 Adjusted Amount:**	$90,592.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$699,553.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$594,620.11	**Payable Amount:**	$90,592.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $90,592.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59191		**NAME:**	VILLAGE OF WALDO SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$50,327.80	**Mileage as of 01/01/2021:**	3.60
3-Year Average Cost(2019-2021):	$60,476.43	**Mileage as of 01/01/2022:**	3.60
2021 Submitted Costs:	$35,230.50	**2022 Aids:**	$10,258.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$50,327.80
SOC Percentage:	16.3787%
SOC Amount:	$8,243.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.60
Rate Per Mile:	$2,734.00
RPM Amount:	$9,842.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,842.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$9,232.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,842.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$60,476.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$51,404.97	**Payable Amount:**	$9,842.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $9,842.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59271		**NAME:**	CITY OF PLYMOUTH SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$2,547,496.15	**Mileage as of 01/01/2021:**	41.72
3-Year Average Cost(2019-2021):	$2,755,859.87	**Mileage as of 01/01/2022:**	41.82
2021 Submitted Costs:	$2,617,079.80	**2022 Aids:**	$409,403.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,547,496.15	**Mileage as of 01/01/2022:**	41.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$417,245.59	**RPM Amount:**	$114,335.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $417,245.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$368,462.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$470,813.65	**2023 Adjusted Amount:**	$417,245.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,755,859.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,342,480.89	**Payable Amount:**	$417,245.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $417,245.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59281		**NAME:**	CITY OF SHEBOYGAN
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$15,366,712.32	**Mileage as of 01/01/2021:**	189.04
3-Year Average Cost(2019-2021):	$14,918,276.21	**Mileage as of 01/01/2022:**	189.97
2021 Submitted Costs:	$16,626,150.94	**2022 Aids:**	$2,300,913.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$15,366,712.32	**Mileage as of 01/01/2022:**	189.97
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,516,860.72	**RPM Amount:**	$519,377.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,516,860.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,070,821.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,646,050.16	**2023 Adjusted Amount:**	$2,516,860.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$14,918,276.21	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$12,680,534.78	**Payable Amount:**	$2,516,860.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,516,860.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59282		**NAME:**	CITY OF SHEBOYGAN FALLS
			SHEBOYGAN COUNTY
6-Year Average Cost(2016-2021):	$3,038,195.37	**Mileage as of 01/01/2021:**	34.79
3-Year Average Cost(2019-2021):	$2,861,018.90	**Mileage as of 01/01/2022:**	35.15
2021 Submitted Costs:	$3,321,280.50	**2022 Aids:**	$481,375.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,038,195.37	**Mileage as of 01/01/2022:**	35.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$497,615.52	**RPM Amount:**	$96,100.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $497,615.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$433,237.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$553,581.45	**2023 Adjusted Amount:**	$497,615.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,861,018.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,431,866.07	**Payable Amount:**	$497,615.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $497,615.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60000		**NAME:**	TAYLOR COUNTY
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$4,382,692.87	**Mileage as of 01/01/2021:**	248.37
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$4,568,349.80	**2022 Aids:**	$822,318.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,382,692.87	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$855,900.21	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $855,900.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$740,086.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$945,665.73	**2023 Adjusted Amount:**	$855,900.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$855,900.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $855,900.21

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60002		**NAME:**	TOWN OF AURORA
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$152,976.67	**Mileage as of 01/01/2021:**	40.38
3-Year Average Cost(2019-2021):	$183,971.33	**Mileage as of 01/01/2022:**	40.38
2021 Submitted Costs:	$127,888.00	**2022 Aids:**	$108,258.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$152,976.67	**Mileage as of 01/01/2022:**	40.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$25,055.52	**RPM Amount:**	$110,398.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,398.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,432.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,398.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$183,971.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$180,291.90	**Payable Amount:**	$110,398.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,398.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60004		**NAME:**	TOWN OF BROWNING
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$160,830.50	**Mileage as of 01/01/2021:**	42.79
3-Year Average Cost(2019-2021):	$171,241.67	**Mileage as of 01/01/2022:**	42.79
2021 Submitted Costs:	$130,100.00	**2022 Aids:**	$114,719.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$160,830.50	**Mileage as of 01/01/2022:**	42.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$26,341.87	**RPM Amount:**	$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $116,987.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,247.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$116,987.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$171,241.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$145,555.42	**Payable Amount:**	$116,987.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,987.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60006		**NAME:**	TOWN OF CHELSEA TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$170,607.67	**Mileage as of 01/01/2021:**	47.32
3-Year Average Cost(2019-2021):	$202,154.67	**Mileage as of 01/01/2022:**	47.32
2021 Submitted Costs:	$307,094.00	**2022 Aids:**	$126,864.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$170,607.67
SOC Percentage:	16.3787%
SOC Amount:	$27,943.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.32
Rate Per Mile:	$2,734.00
RPM Amount:	$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,372.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$114,178.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$202,154.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,831.47	**Payable Amount:**	$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60008		**NAME:**	TOWN OF CLEVELAND
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$46,428.00	**Mileage as of 01/01/2021:**	27.55
3-Year Average Cost(2019-2021):	$47,214.33	**Mileage as of 01/01/2022:**	27.55
2021 Submitted Costs:	$57,994.00	**2022 Aids:**	$48,428.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$46,428.00
SOC Percentage:	16.3787%
SOC Amount:	$7,604.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.55
Rate Per Mile:	$2,734.00
RPM Amount:	$75,321.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,321.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$43,585.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,321.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$47,214.33	**Cost Cap Reduction Amount:**	-$29,051.66
98% Cost Cap (EVT):	$46,270.04	**Payable Amount:**	$46,270.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $46,270.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60010		**NAME:**	TOWN OF DEER CREEK TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$243,190.17	**Mileage as of 01/01/2021:**	54.79
3-Year Average Cost(2019-2021):	$243,263.00	**Mileage as of 01/01/2022:**	54.79
2021 Submitted Costs:	$327,482.00	**2022 Aids:**	$146,891.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$243,190.17
SOC Percentage:	16.3787%
SOC Amount:	$39,831.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	54.79
Rate Per Mile:	$2,734.00
RPM Amount:	$149,795.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $149,795.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$132,202.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$149,795.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,263.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$238,397.74	**Payable Amount:**	$149,795.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $149,795.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60012		**NAME:**	TOWN OF FORD
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$82,534.00	**Mileage as of 01/01/2021:**	29.08
3-Year Average Cost(2019-2021):	$95,070.00	**Mileage as of 01/01/2022:**	29.08
2021 Submitted Costs:	$118,156.00	**2022 Aids:**	$77,963.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$82,534.00
SOC Percentage:	16.3787%
SOC Amount:	$13,517.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.08
Rate Per Mile:	$2,734.00
RPM Amount:	$79,504.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $79,504.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,167.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$79,504.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$95,070.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$93,168.60	**Payable Amount:**	$79,504.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $79,504.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60014		**NAME:**	TOWN OF GOODRICH TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$132,615.17	**Mileage as of 01/01/2021:**	37.92
3-Year Average Cost(2019-2021):	$141,228.67	**Mileage as of 01/01/2022:**	37.92
2021 Submitted Costs:	$172,374.00	**2022 Aids:**	$101,663.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$132,615.17	**Mileage as of 01/01/2022:**	37.92
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,720.58	**RPM Amount:**	$103,673.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,673.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,497.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,673.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$141,228.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$138,404.10	**Payable Amount:**	$103,673.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,673.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60016		**NAME:**	TOWN OF GREENWOOD
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$245,039.33	**Mileage as of 01/01/2021:**	55.17
3-Year Average Cost(2019-2021):	$288,517.67	**Mileage as of 01/01/2022:**	55.17
2021 Submitted Costs:	$178,242.00	**2022 Aids:**	$147,910.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$245,039.33
SOC Percentage:	16.3787%
SOC Amount:	$40,134.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.17
Rate Per Mile:	$2,734.00
RPM Amount:	$150,834.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $150,834.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,119.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$150,834.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$288,517.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$282,747.32	**Payable Amount:**	$150,834.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $150,834.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60018		**NAME:**	TOWN OF GROVER
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$180,777.83	**Mileage as of 01/01/2021:**	74.79
3-Year Average Cost(2019-2021):	$190,623.33	**Mileage as of 01/01/2022:**	74.79
2021 Submitted Costs:	$184,792.00	**2022 Aids:**	$181,086.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$180,777.83
SOC Percentage:	16.3787%
SOC Amount:	$29,608.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	74.79
Rate Per Mile:	$2,734.00
RPM Amount:	$204,475.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $204,475.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$162,978.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$204,475.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$190,623.33	**Cost Cap Reduction Amount:**	-$17,665.00
98% Cost Cap (EVT):	$186,810.86	**Payable Amount:**	$186,810.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $186,810.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60020		**NAME:**	TOWN OF HAMMEL
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$240,241.33	**Mileage as of 01/01/2021:**	36.89
3-Year Average Cost(2019-2021):	$226,857.00	**Mileage as of 01/01/2022:**	36.89
2021 Submitted Costs:	$192,242.00	**2022 Aids:**	$98,902.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$240,241.33
SOC Percentage:	16.3787%
SOC Amount:	$39,348.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.89
Rate Per Mile:	$2,734.00
RPM Amount:	$100,857.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $100,857.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,011.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$100,857.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$226,857.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$192,828.45	**Payable Amount:**	$100,857.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,857.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60022		**NAME:**	TOWN OF HOLWAY
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$208,194.50	**Mileage as of 01/01/2021:**	49.14
3-Year Average Cost(2019-2021):	$223,309.33	**Mileage as of 01/01/2022:**	49.14
2021 Submitted Costs:	$207,739.00	**2022 Aids:**	$131,744.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$208,194.50
SOC Percentage:	16.3787%
SOC Amount:	$34,099.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.14
Rate Per Mile:	$2,734.00
RPM Amount:	$134,348.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,348.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,569.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,348.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$223,309.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$218,843.14	**Payable Amount:**	$134,348.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,348.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60024		**NAME:**	TOWN OF JUMP RIVER TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$134,736.00	**Mileage as of 01/01/2021:**	29.17
3-Year Average Cost(2019-2021):	$114,862.67	**Mileage as of 01/01/2022:**	29.17
2021 Submitted Costs:	$74,091.00	**2022 Aids:**	$78,204.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$134,736.00
SOC Percentage:	16.3787%
SOC Amount:	$22,067.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.17
Rate Per Mile:	$2,734.00
RPM Amount:	$79,750.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $79,750.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,384.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$79,750.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$114,862.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$112,565.42	**Payable Amount:**	$79,750.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $79,750.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60026		**NAME:**	TOWN OF LITTLE BLACK TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$291,033.50	**Mileage as of 01/01/2021:**	57.29
3-Year Average Cost(2019-2021):	$302,970.33	**Mileage as of 01/01/2022:**	57.29
2021 Submitted Costs:	$242,423.00	**2022 Aids:**	$153,594.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$291,033.50	**Mileage as of 01/01/2022:**	57.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$47,667.37	**RPM Amount:**	$156,630.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $156,630.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$138,235.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$156,630.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$302,970.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$257,524.78	**Payable Amount:**	$156,630.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $156,630.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60028		**NAME:**	TOWN OF MAPLEHURST
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$97,205.17	**Mileage as of 01/01/2021:**	29.28
3-Year Average Cost(2019-2021):	$97,833.33	**Mileage as of 01/01/2022:**	29.28
2021 Submitted Costs:	$97,582.00	**2022 Aids:**	$78,499.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$97,205.17	**Mileage as of 01/01/2022:**	29.28
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$15,920.90	**RPM Amount:**	$80,051.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $80,051.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,649.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$80,051.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$97,833.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$95,876.66	**Payable Amount:**	$80,051.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $80,051.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60030		**NAME:**	TOWN OF MCKINLEY TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$128,979.83	**Mileage as of 01/01/2021:**	46.33
3-Year Average Cost(2019-2021):	$119,285.67	**Mileage as of 01/01/2022:**	46.33
2021 Submitted Costs:	$143,449.00	**2022 Aids:**	$124,210.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$128,979.83	**Mileage as of 01/01/2022:**	46.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,125.16	**RPM Amount:**	$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,666.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,789.66	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$119,285.67	**Cost Cap Reduction Amount:**	-$9,766.26
98% Cost Cap (EVT):	$116,899.96	**Payable Amount:**	$116,899.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,899.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60032		**NAME:**	TOWN OF MEDFORD TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$375,340.00	**Mileage as of 01/01/2021:**	57.86
3-Year Average Cost(2019-2021):	$387,220.67	**Mileage as of 01/01/2022:**	57.86
2021 Submitted Costs:	$290,614.00	**2022 Aids:**	$155,122.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$375,340.00
SOC Percentage:	16.3787%
SOC Amount:	$61,475.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.86
Rate Per Mile:	$2,734.00
RPM Amount:	$158,189.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $158,189.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,610.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$158,189.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$387,220.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$329,137.57	**Payable Amount:**	$158,189.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $158,189.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60034		**NAME:**	TOWN OF MOLITOR
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$143,903.33	**Mileage as of 01/01/2021:**	30.17
3-Year Average Cost(2019-2021):	$168,878.33	**Mileage as of 01/01/2022:**	30.17
2021 Submitted Costs:	$160,563.00	**2022 Aids:**	$80,885.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$143,903.33	**Mileage as of 01/01/2022:**	30.17
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,569.43	**RPM Amount:**	$82,484.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$82,484.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$72,797.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$82,484.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$168,878.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$165,500.76	**Payable Amount:**	$82,484.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$82,484.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60036		**NAME:**	TOWN OF PERSHING TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$155,801.83	**Mileage as of 01/01/2021:**	32.82
3-Year Average Cost(2019-2021):	$175,669.67	**Mileage as of 01/01/2022:**	32.82
2021 Submitted Costs:	$189,883.00	**2022 Aids:**	$87,990.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$155,801.83	**Mileage as of 01/01/2022:**	32.82
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$25,518.24	**RPM Amount:**	$89,729.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$89,729.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$79,191.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$89,729.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$175,669.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$172,156.28	**Payable Amount:**	$89,729.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$89,729.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60038		**NAME:**	TOWN OF RIB LAKE TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$357,689.83	**Mileage as of 01/01/2021:**	68.32
3-Year Average Cost(2019-2021):	$384,632.33	**Mileage as of 01/01/2022:**	68.32
2021 Submitted Costs:	$388,959.00	**2022 Aids:**	$183,165.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$357,689.83	**Mileage as of 01/01/2022:**	68.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,584.78	**RPM Amount:**	$186,786.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$186,786.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$164,849.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$186,786.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$384,632.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$326,937.48	**Payable Amount:**	$186,786.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$186,786.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60040		**NAME:**	TOWN OF ROOSEVELT TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$164,144.33	**Mileage as of 01/01/2021:**	55.39
3-Year Average Cost(2019-2021):	$157,831.33	**Mileage as of 01/01/2022:**	55.39
2021 Submitted Costs:	$169,129.00	**2022 Aids:**	$148,500.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$164,144.33
SOC Percentage:	16.3787%
SOC Amount:	$26,884.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.39
Rate Per Mile:	$2,734.00
RPM Amount:	$151,436.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,436.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,650.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,436.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$157,831.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$154,674.70	**Payable Amount:**	$151,436.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,436.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60042		**NAME:**	TOWN OF TAFT TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$96,434.17	**Mileage as of 01/01/2021:**	32.58
3-Year Average Cost(2019-2021):	$104,920.00	**Mileage as of 01/01/2022:**	32.58
2021 Submitted Costs:	$117,383.00	**2022 Aids:**	$87,346.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$96,434.17	**Mileage as of 01/01/2022:**	32.58
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$15,794.62	**RPM Amount:**	$89,073.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$89,073.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,612.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$89,073.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$104,920.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$102,821.60	**Payable Amount:**	$89,073.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$89,073.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60044		**NAME:**	TOWN OF WESTBORO
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$318,180.67	**Mileage as of 01/01/2021:**	88.04
3-Year Average Cost(2019-2021):	$394,331.33	**Mileage as of 01/01/2022:**	88.04
2021 Submitted Costs:	$397,195.00	**2022 Aids:**	$236,035.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$318,180.67
SOC Percentage:	16.3787%
SOC Amount:	$52,113.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	88.04
Rate Per Mile:	$2,734.00
RPM Amount:	$240,701.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $240,701.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$212,431.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$240,701.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$394,331.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$335,181.63	**Payable Amount:**	$240,701.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $240,701.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60131		**NAME:**	VILLAGE OF GILMAN TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$156,078.42	**Mileage as of 01/01/2021:**	10.57
3-Year Average Cost(2019-2021):	$158,104.83	**Mileage as of 01/01/2022:**	10.57
2021 Submitted Costs:	$116,442.50	**2022 Aids:**	$28,338.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$156,078.42
SOC Percentage:	16.3787%
SOC Amount:	$25,563.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.57
Rate Per Mile:	$2,734.00
RPM Amount:	$28,898.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $28,898.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$25,504.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$28,898.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$158,104.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$134,389.11	**Payable Amount:**	$28,898.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $28,898.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60146		**NAME:**	VILLAGE OF LUBLIN
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$26,161.67	**Mileage as of 01/01/2021:**	3.54
3-Year Average Cost(2019-2021):	$19,968.33	**Mileage as of 01/01/2022:**	3.54
2021 Submitted Costs:	$15,499.00	**2022 Aids:**	$9,490.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$26,161.67
SOC Percentage:	16.3787%
SOC Amount:	$4,284.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.54
Rate Per Mile:	$2,734.00
RPM Amount:	$9,678.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,678.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$8,541.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,678.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$19,968.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$16,973.08	**Payable Amount:**	$9,678.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $9,678.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60176		**NAME:**	VILLAGE OF RIB LAKE TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$251,021.57	**Mileage as of 01/01/2021:**	9.10
3-Year Average Cost(2019-2021):	$229,010.77	**Mileage as of 01/01/2022:**	9.10
2021 Submitted Costs:	$226,871.70	**2022 Aids:**	$41,505.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$251,021.57
SOC Percentage:	16.3787%
SOC Amount:	$41,113.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.10
Rate Per Mile:	$2,734.00
RPM Amount:	$24,879.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $41,113.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$37,354.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$47,731.22	**2023 Adjusted Amount:**	$41,113.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$229,010.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$194,659.15	**Payable Amount:**	$41,113.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $41,113.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60181		**NAME:**	VILLAGE OF STETSONVILLE
			TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$132,784.53	**Mileage as of 01/01/2021:**	4.85
3-Year Average Cost(2019-2021):	$95,629.47	**Mileage as of 01/01/2022:**	4.85
2021 Submitted Costs:	$92,014.00	**2022 Aids:**	$21,308.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$132,784.53	**Mileage as of 01/01/2022:**	4.85
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,748.32	**RPM Amount:**	$13,259.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$21,748.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$19,177.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$24,505.03	**2023 Adjusted Amount:**	$21,748.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$95,629.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$81,285.05	**Payable Amount:**	$21,748.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$21,748.32**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60251		**NAME:**	CITY OF MEDFORD TAYLOR COUNTY
6-Year Average Cost(2016-2021):	$2,631,083.55	**Mileage as of 01/01/2021:**	30.76
3-Year Average Cost(2019-2021):	$2,882,221.70	**Mileage as of 01/01/2022:**	30.74
2021 Submitted Costs:	$2,390,404.00	**2022 Aids:**	$458,084.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,631,083.55
SOC Percentage:	16.3787%
SOC Amount:	$430,936.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.74
Rate Per Mile:	$2,734.00
RPM Amount:	$84,043.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $430,936.09

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$412,275.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$526,796.80	**2023 Adjusted Amount:**	$430,936.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,882,221.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,449,888.45	**Payable Amount:**	$430,936.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $430,936.09

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61000		**NAME:**	TREMPEALEAU COUNTY
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$6,613,431.47	**Mileage as of 01/01/2021:**	291.53
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$8,789,233.60	**2022 Aids:**	$1,149,927.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,613,431.47	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,291,543.24	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,291,543.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,034,935.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,322,416.99	**2023 Adjusted Amount:**	$1,291,543.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,291,543.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,291,543.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61002		**NAME:**	TOWN OF ALBION TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$156,799.17	**Mileage as of 01/01/2021:**	29.87
3-Year Average Cost(2019-2021):	$192,797.33	**Mileage as of 01/01/2022:**	29.87
2021 Submitted Costs:	$198,702.00	**2022 Aids:**	$80,081.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$156,799.17
SOC Percentage:	16.3787%
SOC Amount:	$25,681.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.87
Rate Per Mile:	$2,734.00
RPM Amount:	$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $81,664.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$72,073.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$81,664.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$192,797.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$163,877.73	**Payable Amount:**	$81,664.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $81,664.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61004		**NAME:**	TOWN OF ARCADIA TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$697,328.83	**Mileage as of 01/01/2021:**	129.69
3-Year Average Cost(2019-2021):	$690,230.67	**Mileage as of 01/01/2022:**	129.72
2021 Submitted Costs:	$473,553.00	**2022 Aids:**	$347,698.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$697,328.83	**Mileage as of 01/01/2022:**	129.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$114,213.08	**RPM Amount:**	$354,654.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $354,654.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0231%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$313,001.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$354,654.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$690,230.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$586,696.07	**Payable Amount:**	$354,654.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $354,654.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61006		**NAME:**	TOWN OF BURNSIDE TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$129,643.17	**Mileage as of 01/01/2021:**	28.17
3-Year Average Cost(2019-2021):	$83,681.00	**Mileage as of 01/01/2022:**	28.17
2021 Submitted Costs:	$106,280.00	**2022 Aids:**	$75,523.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$129,643.17	**Mileage as of 01/01/2022:**	28.17
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,233.81	**RPM Amount:**	$77,016.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$77,016.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$67,971.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$77,016.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$83,681.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$82,007.38	**Payable Amount:**	$77,016.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$77,016.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61008		**NAME:**	TOWN OF CALEDONIA TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$141,421.83	**Mileage as of 01/01/2021:**	26.73
3-Year Average Cost(2019-2021):	$132,469.67	**Mileage as of 01/01/2022:**	26.73
2021 Submitted Costs:	$81,872.00	**2022 Aids:**	$71,663.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$141,421.83
SOC Percentage:	16.3787%
SOC Amount:	$23,162.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	26.73
Rate Per Mile:	$2,734.00
RPM Amount:	$73,079.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $73,079.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$64,496.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$73,079.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$132,469.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$112,599.22	**Payable Amount:**	$73,079.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $73,079.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61010		**NAME:**	TOWN OF CHIMNEY ROCK TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$183,140.67	**Mileage as of 01/01/2021:**	31.81
3-Year Average Cost(2019-2021):	$149,723.00	**Mileage as of 01/01/2022:**	31.81
2021 Submitted Costs:	$35,081.00	**2022 Aids:**	$85,282.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$183,140.67	**Mileage as of 01/01/2022:**	31.81
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$29,995.98	**RPM Amount:**	$86,968.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,968.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$76,754.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,968.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$149,723.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$146,728.54	**Payable Amount:**	$86,968.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,968.54

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61012		**NAME:**	TOWN OF DODGE TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$72,352.50	**Mileage as of 01/01/2021:**	18.09
3-Year Average Cost(2019-2021):	$89,265.00	**Mileage as of 01/01/2022:**	18.09
2021 Submitted Costs:	$63,332.00	**2022 Aids:**	$48,499.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$72,352.50
SOC Percentage:	16.3787%
SOC Amount:	$11,850.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.09
Rate Per Mile:	$2,734.00
RPM Amount:	$49,458.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $49,458.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$43,649.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$49,458.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$89,265.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$87,479.70	**Payable Amount:**	$49,458.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $49,458.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61014		**NAME:**	TOWN OF ETTRICK TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$527,915.17	**Mileage as of 01/01/2021:**	87.28
3-Year Average Cost(2019-2021):	$592,786.00	**Mileage as of 01/01/2022:**	87.32
2021 Submitted Costs:	$513,695.00	**2022 Aids:**	$233,997.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$527,915.17	**Mileage as of 01/01/2022:**	87.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,465.40	**RPM Amount:**	$238,732.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,732.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0458%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,694.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,732.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$592,786.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$503,868.10	**Payable Amount:**	$238,732.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,732.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61016		**NAME:**	TOWN OF GALE
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$583,214.92	**Mileage as of 01/01/2021:**	76.11
3-Year Average Cost(2019-2021):	$587,351.00	**Mileage as of 01/01/2022:**	76.11
2021 Submitted Costs:	$510,749.00	**2022 Aids:**	$204,050.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$583,214.92
SOC Percentage:	16.3787%
SOC Amount:	$95,522.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	76.11
Rate Per Mile:	$2,734.00
RPM Amount:	$208,084.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $208,084.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$183,645.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$208,084.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$587,351.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$499,248.35	**Payable Amount:**	$208,084.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $208,084.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61018		**NAME:**	TOWN OF HALE
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$357,455.83	**Mileage as of 01/01/2021:**	75.37
3-Year Average Cost(2019-2021):	$392,188.33	**Mileage as of 01/01/2022:**	75.37
2021 Submitted Costs:	$334,023.00	**2022 Aids:**	$202,066.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$357,455.83	**Mileage as of 01/01/2022:**	75.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,546.46	**RPM Amount:**	$206,061.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$206,061.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$181,860.27	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$206,061.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$392,188.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$333,360.08	**Payable Amount:**	$206,061.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$206,061.58**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61020		**NAME:**	TOWN OF LINCOLN TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$233,266.00	**Mileage as of 01/01/2021:**	35.36
3-Year Average Cost(2019-2021):	$157,430.00	**Mileage as of 01/01/2022:**	35.32
2021 Submitted Costs:	$142,204.00	**2022 Aids:**	$94,800.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$233,266.00	**Mileage as of 01/01/2022:**	35.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,205.83	**RPM Amount:**	$96,564.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$96,564.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1131%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,223.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,564.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$157,430.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$154,281.40	**Payable Amount:**	$96,564.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$96,564.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61022		**NAME:**	TOWN OF PIGEON TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$126,152.33	**Mileage as of 01/01/2021:**	42.37
3-Year Average Cost(2019-2021):	$145,626.00	**Mileage as of 01/01/2022:**	42.41
2021 Submitted Costs:	$108,517.00	**2022 Aids:**	$113,593.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$126,152.33	**Mileage as of 01/01/2022:**	42.41
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,662.05	**RPM Amount:**	$115,948.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,948.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0944%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$102,331.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,948.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$145,626.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$123,782.10	**Payable Amount:**	$115,948.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,948.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61024		**NAME:**	TOWN OF PRESTON TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$478,796.00	**Mileage as of 01/01/2021:**	70.17
3-Year Average Cost(2019-2021):	$659,432.67	**Mileage as of 01/01/2022:**	70.17
2021 Submitted Costs:	$257,657.00	**2022 Aids:**	$188,125.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$478,796.00	**Mileage as of 01/01/2022:**	70.17
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$78,420.34	**RPM Amount:**	$191,844.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$191,844.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$169,313.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$191,844.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$659,432.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$560,517.77	**Payable Amount:**	$191,844.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$191,844.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61026		**NAME:**	TOWN OF SUMNER TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$193,926.67	**Mileage as of 01/01/2021:**	31.41
3-Year Average Cost(2019-2021):	$198,092.00	**Mileage as of 01/01/2022:**	31.41
2021 Submitted Costs:	$146,046.00	**2022 Aids:**	$84,210.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$193,926.67
SOC Percentage:	16.3787%
SOC Amount:	$31,762.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	31.41
Rate Per Mile:	$2,734.00
RPM Amount:	$85,874.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $85,874.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$75,789.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$85,874.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,092.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,378.20	**Payable Amount:**	$85,874.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $85,874.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61028		**NAME:**	TOWN OF TREMPEALEAU
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$356,300.33	**Mileage as of 01/01/2021:**	58.59
3-Year Average Cost(2019-2021):	$396,995.67	**Mileage as of 01/01/2022:**	58.59
2021 Submitted Costs:	$364,263.00	**2022 Aids:**	$157,079.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$356,300.33	**Mileage as of 01/01/2022:**	58.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,357.20	**RPM Amount:**	$160,185.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,185.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,371.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,185.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$396,995.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$337,446.32	**Payable Amount:**	$160,185.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,185.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61030		**NAME:**	TOWN OF UNITY TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$231,690.83	**Mileage as of 01/01/2021:**	38.12
3-Year Average Cost(2019-2021):	$259,461.33	**Mileage as of 01/01/2022:**	38.12
2021 Submitted Costs:	$302,263.00	**2022 Aids:**	$102,199.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$231,690.83	**Mileage as of 01/01/2022:**	38.12
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$37,947.84	**RPM Amount:**	$104,220.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,220.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,979.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,220.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$259,461.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$254,272.10	**Payable Amount:**	$104,220.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,220.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61121		**NAME:**	VILLAGE OF ELEVA
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$189,610.42	**Mileage as of 01/01/2021:**	3.84
3-Year Average Cost(2019-2021):	$188,117.17	**Mileage as of 01/01/2022:**	3.99
2021 Submitted Costs:	$149,759.00	**2022 Aids:**	$33,324.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$189,610.42
SOC Percentage:	16.3787%
SOC Amount:	$31,055.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.99
Rate Per Mile:	$2,734.00
RPM Amount:	$10,908.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $31,055.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$29,991.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$38,323.08	**2023 Adjusted Amount:**	$31,055.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$188,117.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$159,899.59	**Payable Amount:**	$31,055.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $31,055.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61122		**NAME:**	VILLAGE OF ETTRICK
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$72,627.33	**Mileage as of 01/01/2021:**	3.99
3-Year Average Cost(2019-2021):	$75,353.83	**Mileage as of 01/01/2022:**	3.99
2021 Submitted Costs:	$87,135.00	**2022 Aids:**	$12,194.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$72,627.33
SOC Percentage:	16.3787%
SOC Amount:	$11,895.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.99
Rate Per Mile:	$2,734.00
RPM Amount:	$10,908.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $11,895.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$10,975.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$14,024.05	**2023 Adjusted Amount:**	$11,895.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$75,353.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$64,050.76	**Payable Amount:**	$11,895.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $11,895.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61173		**NAME:**	VILLAGE OF PIGEON FALLS TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$80,262.32	**Mileage as of 01/01/2021:**	1.84
3-Year Average Cost(2019-2021):	$79,419.63	**Mileage as of 01/01/2022:**	1.84
2021 Submitted Costs:	$68,498.90	**2022 Aids:**	$12,662.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$80,262.32
SOC Percentage:	16.3787%
SOC Amount:	$13,145.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.84
Rate Per Mile:	$2,734.00
RPM Amount:	$5,030.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $13,145.89

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$11,396.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$14,561.85	**2023 Adjusted Amount:**	$13,145.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$79,419.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$67,506.69	**Payable Amount:**	$13,145.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $13,145.89

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61181		**NAME:**	VILLAGE OF STRUM
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$474,606.00	**Mileage as of 01/01/2021:**	8.10
3-Year Average Cost(2019-2021):	$594,863.33	**Mileage as of 01/01/2022:**	8.14
2021 Submitted Costs:	$653,298.50	**2022 Aids:**	$68,889.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$474,606.00
SOC Percentage:	16.3787%
SOC Amount:	$77,734.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.14
Rate Per Mile:	$2,734.00
RPM Amount:	$22,254.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $77,734.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$62,000.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$79,222.75	**2023 Adjusted Amount:**	$77,734.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$594,863.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$505,633.83	**Payable Amount:**	$77,734.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $77,734.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61186		**NAME:**	VILLAGE OF TREMPEALEAU
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$545,368.00	**Mileage as of 01/01/2021:**	18.16
3-Year Average Cost(2019-2021):	$538,670.00	**Mileage as of 01/01/2022:**	18.16
2021 Submitted Costs:	$569,932.00	**2022 Aids:**	$99,209.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$545,368.00	**Mileage as of 01/01/2022:**	18.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$89,323.94	**RPM Amount:**	$49,649.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$89,323.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$89,288.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$114,090.91	**2023 Adjusted Amount:**	$89,323.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$538,670.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$457,869.50	**Payable Amount:**	$89,323.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$89,323.94**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61201		**NAME:**	CITY OF ARCADIA TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$1,031,622.75	**Mileage as of 01/01/2021:**	16.13
3-Year Average Cost(2019-2021):	$935,455.60	**Mileage as of 01/01/2022:**	16.13
2021 Submitted Costs:	$867,057.50	**2022 Aids:**	$249,475.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,031,622.75
SOC Percentage:	16.3787%
SOC Amount:	$168,965.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	16.13
Rate Per Mile:	$2,734.00
RPM Amount:	$44,099.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $168,965.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$55,562.33
Minimum 2023 Cushion:	$224,528.26	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$286,897.22	**2023 Adjusted Amount:**	$224,528.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$935,455.60	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$795,137.26	**Payable Amount:**	$224,528.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $224,528.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61206		**NAME:**	CITY OF BLAIR TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$531,056.08	**Mileage as of 01/01/2021:**	12.03
3-Year Average Cost(2019-2021):	$705,446.83	**Mileage as of 01/01/2022:**	12.03
2021 Submitted Costs:	$383,087.20	**2022 Aids:**	$75,645.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$531,056.08	**Mileage as of 01/01/2022:**	12.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$86,979.84	**RPM Amount:**	$32,890.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$86,979.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$68,080.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$86,991.75	**2023 Adjusted Amount:**	$86,979.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$705,446.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$599,629.81	**Payable Amount:**	$86,979.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$86,979.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61231		**NAME:**	CITY OF GALESVILLE TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$822,172.55	**Mileage as of 01/01/2021:**	11.57
3-Year Average Cost(2019-2021):	$638,008.10	**Mileage as of 01/01/2022:**	11.57
2021 Submitted Costs:	$527,553.00	**2022 Aids:**	$132,762.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$822,172.55	**Mileage as of 01/01/2022:**	11.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$134,660.80	**RPM Amount:**	$31,632.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$134,660.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$119,486.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$152,677.28	**2023 Adjusted Amount:**	$134,660.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$638,008.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$542,306.89	**Payable Amount:**	$134,660.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$134,660.80**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61241		**NAME:**	CITY OF INDEPENDENCE TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$746,177.27	**Mileage as of 01/01/2021:**	11.97
3-Year Average Cost(2019-2021):	$755,464.47	**Mileage as of 01/01/2022:**	11.97
2021 Submitted Costs:	$466,870.00	**2022 Aids:**	$114,279.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$746,177.27	**Mileage as of 01/01/2022:**	11.97
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$122,213.80	**RPM Amount:**	$32,725.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$122,213.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$102,851.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$131,421.61	**2023 Adjusted Amount:**	$122,213.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$755,464.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$642,144.80	**Payable Amount:**	$122,213.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$122,213.80**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61265		**NAME:**	CITY OF OSSEO
			TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$998,276.80	**Mileage as of 01/01/2021:**	17.21
3-Year Average Cost(2019-2021):	$992,406.83	**Mileage as of 01/01/2022:**	17.21
2021 Submitted Costs:	$1,652,933.60	**2022 Aids:**	$142,655.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$998,276.80
SOC Percentage:	16.3787%
SOC Amount:	$163,504.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.21
Rate Per Mile:	$2,734.00
RPM Amount:	$47,052.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $163,504.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$128,390.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$164,054.10	**2023 Adjusted Amount:**	$163,504.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$992,406.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$843,545.81	**Payable Amount:**	$163,504.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $163,504.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61291		**NAME:**	CITY OF WHITEHALL TREMPEALEAU COUNTY
6-Year Average Cost(2016-2021):	$652,767.05	**Mileage as of 01/01/2021:**	10.41
3-Year Average Cost(2019-2021):	$818,484.07	**Mileage as of 01/01/2022:**	10.37
2021 Submitted Costs:	$1,279,560.80	**2022 Aids:**	$86,310.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$652,767.05	**Mileage as of 01/01/2022:**	10.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$106,914.46	**RPM Amount:**	$28,351.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $106,914.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$7,657.68
Minimum 2023 Cushion:	$77,679.22	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$99,256.78	**2023 Adjusted Amount:**	$99,256.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$818,484.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$695,711.46	**Payable Amount:**	$99,256.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$99,256.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62000		**NAME:**	VERNON COUNTY
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$5,079,894.57	**Mileage as of 01/01/2021:**	285.22
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,332,986.20	**2022 Aids:**	$890,091.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,079,894.57	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.4413%	**Rate Per Mile:**	N/A
SOC Amount:	$987,595.23	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $987,595.23

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$801,082.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,023,605.37	**2023 Adjusted Amount:**	$987,595.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$987,595.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	**Filing Penalty Amount:**	-$186,512.76

FINAL GTA AMOUNT: **$801,082.47**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62002		**NAME:**	TOWN OF BERGEN
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$355,145.83	**Mileage as of 01/01/2021:**	44.79
3-Year Average Cost(2019-2021):	$359,587.33	**Mileage as of 01/01/2022:**	44.79
2021 Submitted Costs:	$410,216.00	**2022 Aids:**	$120,081.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$355,145.83
SOC Percentage:	16.3787%
SOC Amount:	$58,168.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.79
Rate Per Mile:	$2,734.00
RPM Amount:	$122,455.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,455.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,073.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,455.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$359,587.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$305,649.23	**Payable Amount:**	$122,455.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,455.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62004		**NAME:**	TOWN OF CHRISTIANA
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$632,816.83	**Mileage as of 01/01/2021:**	55.24
3-Year Average Cost(2019-2021):	$675,215.33	**Mileage as of 01/01/2022:**	55.50
2021 Submitted Costs:	$630,584.00	**2022 Aids:**	$148,098.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$632,816.83
SOC Percentage:	16.3787%
SOC Amount:	$103,646.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.50
Rate Per Mile:	$2,734.00
RPM Amount:	$151,737.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,737.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4707%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,915.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,737.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$675,215.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$573,933.03	**Payable Amount:**	$151,737.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,737.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62006		**NAME:**	TOWN OF CLINTON
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$375,429.00	**Mileage as of 01/01/2021:**	55.92
3-Year Average Cost(2019-2021):	$404,002.67	**Mileage as of 01/01/2022:**	55.93
2021 Submitted Costs:	$529,351.00	**2022 Aids:**	$149,921.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$375,429.00	**Mileage as of 01/01/2022:**	55.93
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,490.22	**RPM Amount:**	$152,912.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$152,912.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0179%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,953.50	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,912.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$404,002.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$343,402.27	**Payable Amount:**	$152,912.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$152,912.62**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62008		**NAME:**	TOWN OF COON VERNON COUNTY
6-Year Average Cost(2016-2021):	$624,033.00	**Mileage as of 01/01/2021:**	56.44
3-Year Average Cost(2019-2021):	$595,674.00	**Mileage as of 01/01/2022:**	56.44
2021 Submitted Costs:	$1,016,407.00	**2022 Aids:**	$151,315.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$624,033.00	**Mileage as of 01/01/2022:**	56.44
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$102,208.21	**RPM Amount:**	$154,306.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$154,306.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,184.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,306.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$595,674.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$506,322.90	**Payable Amount:**	$154,306.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$154,306.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62010		**NAME:**	TOWN OF FOREST
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$254,245.67	**Mileage as of 01/01/2021:**	41.11
3-Year Average Cost(2019-2021):	$289,778.67	**Mileage as of 01/01/2022:**	41.12
2021 Submitted Costs:	$345,951.00	**2022 Aids:**	$110,215.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$254,245.67
SOC Percentage:	16.3787%
SOC Amount:	$41,642.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.12
Rate Per Mile:	$2,734.00
RPM Amount:	$112,422.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,422.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0243%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,218.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,422.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$289,778.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$283,983.10	**Payable Amount:**	$112,422.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,422.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62012		**NAME:**	TOWN OF FRANKLIN VERNON COUNTY
6-Year Average Cost(2016-2021):	$274,161.08	**Mileage as of 01/01/2021:**	65.84
3-Year Average Cost(2019-2021):	$347,167.67	**Mileage as of 01/01/2022:**	65.84
2021 Submitted Costs:	$382,719.00	**2022 Aids:**	$176,517.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$274,161.08	**Mileage as of 01/01/2022:**	65.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$44,903.90	**RPM Amount:**	$180,006.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $180,006.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$158,865.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$180,006.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$347,167.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$295,092.52	**Payable Amount:**	$180,006.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $180,006.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62014		**NAME:**	TOWN OF GENOA VERNON COUNTY
6-Year Average Cost(2016-2021):	$504,497.00	**Mileage as of 01/01/2021:**	57.66
3-Year Average Cost(2019-2021):	$535,826.00	**Mileage as of 01/01/2022:**	57.66
2021 Submitted Costs:	$472,227.00	**2022 Aids:**	$154,586.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$504,497.00
SOC Percentage:	16.3787%
SOC Amount:	$82,629.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.66
Rate Per Mile:	$2,734.00
RPM Amount:	$157,642.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $157,642.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$139,127.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$157,642.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$535,826.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$455,452.10	**Payable Amount:**	$157,642.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $157,642.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62016		**NAME:**	TOWN OF GREENWOOD
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$264,612.00	**Mileage as of 01/01/2021:**	37.75
3-Year Average Cost(2019-2021):	$257,455.33	**Mileage as of 01/01/2022:**	37.75
2021 Submitted Costs:	$291,043.00	**2022 Aids:**	$91,086.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$264,612.00
SOC Percentage:	16.3787%
SOC Amount:	$43,339.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.75
Rate Per Mile:	$2,734.00
RPM Amount:	$103,208.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,208.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,978.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,208.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$257,455.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$252,306.22	**Payable Amount:**	$103,208.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,208.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62018		**NAME:**	TOWN OF HAMBURG
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$433,992.50	**Mileage as of 01/01/2021:**	43.11
3-Year Average Cost(2019-2021):	$403,155.67	**Mileage as of 01/01/2022:**	43.11
2021 Submitted Costs:	$366,915.00	**2022 Aids:**	$115,577.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$433,992.50
SOC Percentage:	16.3767%
SOC Amount:	$71,073.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.11
Rate Per Mile:	$2,734.00
RPM Amount:	$117,862.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,862.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,020.12	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,862.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$403,155.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$342,682.32	**Payable Amount:**	$117,862.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 11 DAYS LATE	**Filing Penalty Amount:**	-$1,100.00

FINAL GTA AMOUNT: **$116,762.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62020		**NAME:**	TOWN OF HARMONY
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$338,807.33	**Mileage as of 01/01/2021:**	52.27
3-Year Average Cost(2019-2021):	$373,279.00	**Mileage as of 01/01/2022:**	52.27
2021 Submitted Costs:	$336,663.00	**2022 Aids:**	$140,135.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$338,807.33
SOC Percentage:	16.3787%
SOC Amount:	$55,492.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.27
Rate Per Mile:	$2,734.00
RPM Amount:	$142,906.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $142,906.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,122.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$142,906.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$373,279.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$317,287.15	**Payable Amount:**	$142,906.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $142,906.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62022		**NAME:**	TOWN OF HILLSBORO VERNON COUNTY
6-Year Average Cost(2016-2021):	$239,997.17	**Mileage as of 01/01/2021:**	41.72
3-Year Average Cost(2019-2021):	$244,299.00	**Mileage as of 01/01/2022:**	41.72
2021 Submitted Costs:	$218,466.00	**2022 Aids:**	$111,851.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$239,997.17	**Mileage as of 01/01/2022:**	41.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,308.31	**RPM Amount:**	$114,062.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $114,062.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,666.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$114,062.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$244,299.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,654.15	**Payable Amount:**	$114,062.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $114,062.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62024		**NAME:**	TOWN OF JEFFERSON VERNON COUNTY
6-Year Average Cost(2016-2021):	$514,835.67	**Mileage as of 01/01/2021:**	72.15
3-Year Average Cost(2019-2021):	$550,241.67	**Mileage as of 01/01/2022:**	72.15
2021 Submitted Costs:	$543,249.00	**2022 Aids:**	$193,434.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$514,835.67
SOC Percentage:	16.3787%
SOC Amount:	$84,323.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.15
Rate Per Mile:	$2,734.00
RPM Amount:	$197,258.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $197,258.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$174,090.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$197,258.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$550,241.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$467,705.42	**Payable Amount:**	$197,258.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $197,258.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62026		**NAME:**	TOWN OF KICKAPOO VERNON COUNTY
6-Year Average Cost(2016-2021):	$247,305.50	**Mileage as of 01/01/2021:**	52.31
3-Year Average Cost(2019-2021):	$201,639.33	**Mileage as of 01/01/2022:**	52.31
2021 Submitted Costs:	$209,925.00	**2022 Aids:**	$140,243.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$247,305.50	**Mileage as of 01/01/2022:**	52.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$40,505.31	**RPM Amount:**	$143,015.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$143,015.54

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$126,218.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$143,015.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,639.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,393.43	**Payable Amount:**	$143,015.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$143,015.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62028		**NAME:**	TOWN OF LIBERTY
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$95,806.08	**Mileage as of 01/01/2021:**	18.74
3-Year Average Cost(2019-2021):	$104,487.00	**Mileage as of 01/01/2022:**	18.74
2021 Submitted Costs:	$88,325.00	**2022 Aids:**	$50,241.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$95,806.08
SOC Percentage:	16.3787%
SOC Amount:	$15,691.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.74
Rate Per Mile:	$2,734.00
RPM Amount:	$51,235.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $51,235.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$45,217.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$51,235.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$104,487.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$102,397.26	**Payable Amount:**	$51,235.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $51,235.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62030		**NAME:**	TOWN OF STARK
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$236,052.17	**Mileage as of 01/01/2021:**	38.07
3-Year Average Cost(2019-2021):	$296,402.33	**Mileage as of 01/01/2022:**	38.07
2021 Submitted Costs:	$215,931.00	**2022 Aids:**	$102,065.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$236,052.17	**Mileage as of 01/01/2022:**	38.07
SOC Percentage:	16.3767%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,657.64	**RPM Amount:**	$104,083.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,083.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,859.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,083.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$296,402.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$290,474.28	**Payable Amount:**	$104,083.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 13 DAYS LATE	**Filing Penalty Amount:**	-$1,300.00

FINAL GTA AMOUNT: **$102,783.38**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62032		**NAME:**	TOWN OF STERLING VERNON COUNTY
6-Year Average Cost(2016-2021):	$397,647.83	**Mileage as of 01/01/2021:**	61.72
3-Year Average Cost(2019-2021):	$427,424.67	**Mileage as of 01/01/2022:**	61.72
2021 Submitted Costs:	$329,877.00	**2022 Aids:**	$165,471.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$397,647.83
SOC Percentage:	16.3787%
SOC Amount:	$65,129.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.72
Rate Per Mile:	$2,734.00
RPM Amount:	$168,742.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $168,742.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$148,924.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$168,742.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$427,424.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$418,876.18	**Payable Amount:**	$168,742.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $168,742.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62034		**NAME:**	TOWN OF UNION
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$202,156.00	**Mileage as of 01/01/2021:**	39.42
3-Year Average Cost(2019-2021):	$221,816.00	**Mileage as of 01/01/2022:**	39.42
2021 Submitted Costs:	$310,349.00	**2022 Aids:**	$105,685.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$202,156.00
SOC Percentage:	16.3787%
SOC Amount:	$33,110.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.42
Rate Per Mile:	$2,734.00
RPM Amount:	$107,774.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $107,774.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,116.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$107,774.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$221,816.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$217,379.68	**Payable Amount:**	$107,774.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $107,774.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62036		**NAME:**	TOWN OF VIROQUA
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$553,406.33	**Mileage as of 01/01/2021:**	75.98
3-Year Average Cost(2019-2021):	$552,545.00	**Mileage as of 01/01/2022:**	75.98
2021 Submitted Costs:	$522,328.00	**2022 Aids:**	$203,702.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$553,406.33
SOC Percentage:	16.3787%
SOC Amount:	$90,640.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	75.98
Rate Per Mile:	$2,734.00
RPM Amount:	$207,729.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $207,729.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$183,332.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$207,729.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$552,545.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$469,663.25	**Payable Amount:**	$207,729.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $207,729.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62038		**NAME:**	TOWN OF WEBSTER
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$419,061.83	**Mileage as of 01/01/2021:**	50.95
3-Year Average Cost(2019-2021):	$361,547.33	**Mileage as of 01/01/2022:**	50.95
2021 Submitted Costs:	$387,248.00	**2022 Aids:**	$136,596.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$419,061.83
SOC Percentage:	16.3787%
SOC Amount:	$68,636.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	50.95
Rate Per Mile:	$2,734.00
RPM Amount:	$139,297.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,297.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$122,937.26	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,297.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$361,547.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$307,315.23	**Payable Amount:**	$139,297.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,297.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62040		**NAME:**	TOWN OF WHEATLAND VERNON COUNTY
6-Year Average Cost(2016-2021):	$275,585.67	**Mileage as of 01/01/2021:**	41.15
3-Year Average Cost(2019-2021):	$292,807.67	**Mileage as of 01/01/2022:**	41.15
2021 Submitted Costs:	$287,214.00	**2022 Aids:**	$109,383.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$275,585.67	**Mileage as of 01/01/2022:**	41.15
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$45,137.22	**RPM Amount:**	$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,504.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,445.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$292,807.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$248,886.52	**Payable Amount:**	$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62042		**NAME:**	TOWN OF WHITESTOWN
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$368,791.00	**Mileage as of 01/01/2021:**	49.87
3-Year Average Cost(2019-2021):	$390,371.33	**Mileage as of 01/01/2022:**	49.79
2021 Submitted Costs:	$332,469.00	**2022 Aids:**	$133,701.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$368,791.00	**Mileage as of 01/01/2022:**	49.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$60,403.00	**RPM Amount:**	$136,125.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$136,125.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1604%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$120,138.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$136,125.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$390,371.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$382,563.90	**Payable Amount:**	$136,125.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$136,125.86**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62111		**NAME:**	VILLAGE OF CHASEBURG
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$46,955.63	**Mileage as of 01/01/2021:**	2.13
3-Year Average Cost(2019-2021):	$49,868.00	**Mileage as of 01/01/2022:**	2.13
2021 Submitted Costs:	$67,776.00	**2022 Aids:**	$8,944.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$46,955.63
SOC Percentage:	16.3787%
SOC Amount:	$7,690.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.13
Rate Per Mile:	$2,734.00
RPM Amount:	$5,823.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $7,690.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$358.91
Minimum 2023 Cushion:	$8,049.61	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$10,285.61	**2023 Adjusted Amount:**	$8,049.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$49,868.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$42,387.80	**Payable Amount:**	$8,049.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,049.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62112		**NAME:**	VILLAGE OF COON VALLEY VERNON COUNTY
6-Year Average Cost(2016-2021):	$199,837.45	**Mileage as of 01/01/2021:**	5.98
3-Year Average Cost(2019-2021):	$234,908.20	**Mileage as of 01/01/2022:**	5.98
2021 Submitted Costs:	$376,712.50	**2022 Aids:**	$27,346.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$199,837.45	**Mileage as of 01/01/2022:**	5.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,730.69	**RPM Amount:**	$16,349.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$32,730.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$1,282.15
Minimum 2023 Cushion:	$24,611.90	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$31,448.54	**2023 Adjusted Amount:**	$31,448.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$234,908.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$199,671.97	**Payable Amount:**	$31,448.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$31,448.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62116		**NAME:**	VILLAGE OF DE SOTO
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$122,377.67	**Mileage as of 01/01/2021:**	5.19
3-Year Average Cost(2019-2021):	$131,534.33	**Mileage as of 01/01/2022:**	5.19
2021 Submitted Costs:	$107,155.00	**2022 Aids:**	$19,845.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$122,377.67	**Mileage as of 01/01/2022:**	5.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,043.82	**RPM Amount:**	$14,189.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$20,043.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$17,861.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$22,822.43	**2023 Adjusted Amount:**	$20,043.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$131,534.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$111,804.18	**Payable Amount:**	$20,043.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$20,043.82**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62131		**NAME:**	VILLAGE OF GENOA
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$73,663.58	**Mileage as of 01/01/2021:**	2.52
3-Year Average Cost(2019-2021):	$87,365.33	**Mileage as of 01/01/2022:**	2.52
2021 Submitted Costs:	$100,234.50	**2022 Aids:**	$12,531.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$73,663.58
SOC Percentage:	16.3787%
SOC Amount:	$12,065.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.52
Rate Per Mile:	$2,734.00
RPM Amount:	$6,889.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $12,065.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$11,278.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$14,411.52	**2023 Adjusted Amount:**	$12,065.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$87,365.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$74,260.53	**Payable Amount:**	$12,065.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,065.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62146		**NAME:**	VILLAGE OF LA FARGE
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$261,218.08	**Mileage as of 01/01/2021:**	8.51
3-Year Average Cost(2019-2021):	$310,926.17	**Mileage as of 01/01/2022:**	8.51
2021 Submitted Costs:	$448,763.00	**2022 Aids:**	$37,844.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$261,218.08
SOC Percentage:	16.3787%
SOC Amount:	$42,784.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.51
Rate Per Mile:	$2,734.00
RPM Amount:	$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $42,784.01

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$34,060.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$43,521.49	**2023 Adjusted Amount:**	$42,784.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$310,926.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$264,287.24	**Payable Amount:**	$42,784.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $42,784.01

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62165		**NAME:**	VILLAGE OF ONTARIO
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$149,375.23	**Mileage as of 01/01/2021:**	4.34
3-Year Average Cost(2019-2021):	$193,375.97	**Mileage as of 01/01/2022:**	4.34
2021 Submitted Costs:	$110,413.40	**2022 Aids:**	$23,556.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$149,375.23
SOC Percentage:	16.3787%
SOC Amount:	$24,465.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.34
Rate Per Mile:	$2,734.00
RPM Amount:	$11,865.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $24,465.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$21,200.41	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$27,089.41	**2023 Adjusted Amount:**	$24,465.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$193,375.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$164,369.57	**Payable Amount:**	$24,465.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $24,465.65

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62176		**NAME:**	VILLAGE OF READSTOWN
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$125,009.08	**Mileage as of 01/01/2021:**	6.28
3-Year Average Cost(2019-2021):	$116,335.17	**Mileage as of 01/01/2022:**	6.28
2021 Submitted Costs:	$144,149.50	**2022 Aids:**	$19,666.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$125,009.08	**Mileage as of 01/01/2022:**	6.28
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$20,474.81	**RPM Amount:**	$17,169.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$20,474.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$17,699.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$22,616.25	**2023 Adjusted Amount:**	$20,474.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$116,335.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$98,884.89	**Payable Amount:**	$20,474.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$20,474.81**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62181		**NAME:**	VILLAGE OF STODDARD
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$264,539.72	**Mileage as of 01/01/2021:**	6.22
3-Year Average Cost(2019-2021):	$327,299.77	**Mileage as of 01/01/2022:**	6.22
2021 Submitted Costs:	$182,371.00	**2022 Aids:**	$42,883.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$264,539.72
SOC Percentage:	16.3787%
SOC Amount:	$43,328.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.22
Rate Per Mile:	$2,734.00
RPM Amount:	$17,005.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $43,328.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$38,594.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$49,315.51	**2023 Adjusted Amount:**	$43,328.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$327,299.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$278,204.80	**Payable Amount:**	$43,328.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $43,328.05

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62236		**NAME:**	CITY OF HILLSBORO VERNON COUNTY
6-Year Average Cost(2016-2021):	$761,228.77	**Mileage as of 01/01/2021:**	10.77
3-Year Average Cost(2019-2021):	$1,015,054.03	**Mileage as of 01/01/2022:**	10.77
2021 Submitted Costs:	$666,311.60	**2022 Aids:**	$112,559.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$761,228.77	**Mileage as of 01/01/2022:**	10.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$124,679.03	**RPM Amount:**	$29,445.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$124,679.03

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$101,303.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$129,443.02	**2023 Adjusted Amount:**	$124,679.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,015,054.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$862,795.93	**Payable Amount:**	$124,679.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$124,679.03**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62286		**NAME:**	CITY OF VIROQUA
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$1,676,451.05	**Mileage as of 01/01/2021:**	31.95
3-Year Average Cost(2019-2021):	$1,973,352.67	**Mileage as of 01/01/2022:**	32.04
2021 Submitted Costs:	$2,302,970.20	**2022 Aids:**	$250,205.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,676,451.05	**Mileage as of 01/01/2022:**	32.04
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$274,580.13	**RPM Amount:**	$87,597.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $274,580.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$225,185.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$287,736.87	**2023 Adjusted Amount:**	$274,580.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,973,352.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,677,349.77	**Payable Amount:**	$274,580.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $274,580.13

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62291		**NAME:**	CITY OF WESTBY
			VERNON COUNTY
6-Year Average Cost(2016-2021):	$612,192.70	**Mileage as of 01/01/2021:**	17.33
3-Year Average Cost(2019-2021):	$704,781.70	**Mileage as of 01/01/2022:**	17.33
2021 Submitted Costs:	$685,312.50	**2022 Aids:**	$94,974.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$612,192.70
SOC Percentage:	16.3787%
SOC Amount:	$100,268.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	17.33
Rate Per Mile:	$2,734.00
RPM Amount:	$47,380.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $100,268.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$85,476.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$109,220.56	**2023 Adjusted Amount:**	$100,268.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$704,781.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$599,064.45	**Payable Amount:**	$100,268.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $100,268.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63000		**NAME:**	VILAS COUNTY
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$5,733,355.13	**Mileage as of 01/01/2021:**	204.25
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$6,346,087.60	**2022 Aids:**	$1,008,107.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,733,355.13
SOC Percentage:	19.5291%
SOC Amount:	$1,119,672.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,119,672.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$907,296.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,159,323.40	**2023 Adjusted Amount:**	$1,119,672.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,119,672.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,119,672.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63002		**NAME:**	TOWN OF ARBOR VITAE
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$791,423.62	**Mileage as of 01/01/2021:**	87.25
3-Year Average Cost(2019-2021):	$865,873.03	**Mileage as of 01/01/2022:**	87.25
2021 Submitted Costs:	$812,767.90	**2022 Aids:**	$233,917.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$791,423.62
SOC Percentage:	16.3787%
SOC Amount:	$129,624.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	87.25
Rate Per Mile:	$2,734.00
RPM Amount:	$238,541.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,541.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,525.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,541.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$865,873.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$735,992.08	**Payable Amount:**	$238,541.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,541.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63004		**NAME:**	TOWN OF BOULDER JUNCTION VILAS COUNTY
6-Year Average Cost(2016-2021):	$1,527,716.08	**Mileage as of 01/01/2021:**	90.49
3-Year Average Cost(2019-2021):	$1,628,670.00	**Mileage as of 01/01/2022:**	90.49
2021 Submitted Costs:	$1,248,670.00	**2022 Aids:**	$242,603.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,527,716.08	**Mileage as of 01/01/2022:**	90.49
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$250,219.34	**RPM Amount:**	$247,399.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $250,219.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$218,343.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$278,994.24	**2023 Adjusted Amount:**	$250,219.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,628,670.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,384,369.50	**Payable Amount:**	$250,219.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $250,219.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63006		**NAME:**	TOWN OF CLOVERLAND
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$329,451.50	**Mileage as of 01/01/2021:**	37.98
3-Year Average Cost(2019-2021):	$368,355.33	**Mileage as of 01/01/2022:**	37.89
2021 Submitted Costs:	$256,280.00	**2022 Aids:**	$101,824.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$329,451.50
SOC Percentage:	16.3787%
SOC Amount:	$53,959.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.89
Rate Per Mile:	$2,734.00
RPM Amount:	$103,591.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,591.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2370%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,424.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,591.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$368,355.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$313,102.03	**Payable Amount:**	$103,591.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,591.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63008		**NAME:**	TOWN OF CONOVER
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$1,040,393.83	**Mileage as of 01/01/2021:**	86.46
3-Year Average Cost(2019-2021):	$1,222,022.33	**Mileage as of 01/01/2022:**	86.46
2021 Submitted Costs:	$1,311,527.00	**2022 Aids:**	$231,799.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,040,393.83	**Mileage as of 01/01/2022:**	86.46
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$170,402.51	**RPM Amount:**	$236,381.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $236,381.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$208,619.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$236,381.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,222,022.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,038,718.98	**Payable Amount:**	$236,381.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $236,381.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63010		**NAME:**	TOWN OF LAC DU FLAMBEAU
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$595,804.95	**Mileage as of 01/01/2021:**	142.13
3-Year Average Cost(2019-2021):	$533,835.17	**Mileage as of 01/01/2022:**	142.22
2021 Submitted Costs:	$540,702.10	**2022 Aids:**	$381,050.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$595,804.95	**Mileage as of 01/01/2022:**	142.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$97,584.83	**RPM Amount:**	$388,829.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$388,829.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0633%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$343,162.64	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$388,829.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$533,835.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$453,759.89	**Payable Amount:**	$388,829.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$388,829.48**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63012		**NAME:**	TOWN OF LAND O' LAKES
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$481,221.83	**Mileage as of 01/01/2021:**	84.15
3-Year Average Cost(2019-2021):	$676,840.00	**Mileage as of 01/01/2022:**	84.15
2021 Submitted Costs:	$625,692.00	**2022 Aids:**	$225,606.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$481,221.83
SOC Percentage:	16.3787%
SOC Amount:	$78,817.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	84.15
Rate Per Mile:	$2,734.00
RPM Amount:	$230,066.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $230,066.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$203,045.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$230,066.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$676,840.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$575,314.00	**Payable Amount:**	$230,066.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $230,066.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63014		**NAME:**	TOWN OF LINCOLN
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$305,936.17	**Mileage as of 01/01/2021:**	63.72
3-Year Average Cost(2019-2021):	$285,834.67	**Mileage as of 01/01/2022:**	63.72
2021 Submitted Costs:	$344,806.00	**2022 Aids:**	$170,833.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$305,936.17
SOC Percentage:	16.3787%
SOC Amount:	$50,108.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	63.72
Rate Per Mile:	$2,734.00
RPM Amount:	$174,210.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $174,210.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$153,749.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$174,210.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$285,834.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$242,959.47	**Payable Amount:**	$174,210.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $174,210.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63016		**NAME:**	TOWN OF MANITOWISH WATERS
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$398,480.00	**Mileage as of 01/01/2021:**	55.73
3-Year Average Cost(2019-2021):	$460,487.33	**Mileage as of 01/01/2022:**	55.73
2021 Submitted Costs:	$429,474.50	**2022 Aids:**	$149,412.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$398,480.00
SOC Percentage:	16.3787%
SOC Amount:	$65,265.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.73
Rate Per Mile:	$2,734.00
RPM Amount:	$152,365.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $152,365.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,470.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,365.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$460,487.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$391,414.23	**Payable Amount:**	$152,365.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $152,365.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63018		**NAME:**	TOWN OF PHELPS
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$1,068,756.08	**Mileage as of 01/01/2021:**	102.39
3-Year Average Cost(2019-2021):	$1,133,248.67	**Mileage as of 01/01/2022:**	102.42
2021 Submitted Costs:	$1,884,621.50	**2022 Aids:**	$274,507.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,068,756.08
SOC Percentage:	16.3787%
SOC Amount:	$175,047.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	102.42
Rate Per Mile:	$2,734.00
RPM Amount:	$280,016.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $280,016.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0293%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$247,129.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$280,016.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,133,248.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$963,261.37	**Payable Amount:**	$280,016.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $280,016.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63020		**NAME:**	TOWN OF PLUM LAKE
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$712,275.83	**Mileage as of 01/01/2021:**	91.45
3-Year Average Cost(2019-2021):	$943,584.33	**Mileage as of 01/01/2022:**	91.45
2021 Submitted Costs:	$1,778,013.00	**2022 Aids:**	$245,177.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$712,275.83	**Mileage as of 01/01/2022:**	91.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$116,661.20	**RPM Amount:**	$250,024.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $250,024.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$220,659.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$250,024.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$943,584.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$802,046.68	**Payable Amount:**	$250,024.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $250,024.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63022		**NAME:**	TOWN OF PRESQUE ISLE
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$713,770.42	**Mileage as of 01/01/2021:**	61.65
3-Year Average Cost(2019-2021):	$812,501.83	**Mileage as of 01/01/2022:**	61.63
2021 Submitted Costs:	$756,601.50	**2022 Aids:**	$165,283.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$713,770.42	**Mileage as of 01/01/2022:**	61.63
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$116,905.99	**RPM Amount:**	$168,496.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $168,496.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0324%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$148,707.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$168,496.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$812,501.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$690,626.56	**Payable Amount:**	$168,496.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $168,496.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63024		**NAME:**	TOWN OF SAINT GERMAIN
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$757,115.17	**Mileage as of 01/01/2021:**	87.41
3-Year Average Cost(2019-2021):	$980,327.33	**Mileage as of 01/01/2022:**	87.41
2021 Submitted Costs:	$498,260.00	**2022 Aids:**	$234,346.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$757,115.17
SOC Percentage:	16.3787%
SOC Amount:	$124,005.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	87.41
Rate Per Mile:	$2,734.00
RPM Amount:	$238,978.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $238,978.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$210,911.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$238,978.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$980,327.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$833,278.23	**Payable Amount:**	$238,978.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $238,978.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63026		**NAME:**	TOWN OF WASHINGTON
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$817,170.58	**Mileage as of 01/01/2021:**	72.71
3-Year Average Cost(2019-2021):	$1,064,334.50	**Mileage as of 01/01/2022:**	72.71
2021 Submitted Costs:	$685,902.50	**2022 Aids:**	$194,935.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$817,170.58
SOC Percentage:	16.3787%
SOC Amount:	$133,841.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	72.71
Rate Per Mile:	$2,734.00
RPM Amount:	$198,789.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $198,789.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$175,441.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$198,789.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,064,334.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$904,684.33	**Payable Amount:**	$198,789.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $198,789.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63028		**NAME:**	TOWN OF WINCHESTER
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$551,168.67	**Mileage as of 01/01/2021:**	43.19
3-Year Average Cost(2019-2021):	$574,969.33	**Mileage as of 01/01/2022:**	43.04
2021 Submitted Costs:	$552,697.00	**2022 Aids:**	$115,792.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$551,168.67
SOC Percentage:	16.3787%
SOC Amount:	$90,274.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.04
Rate Per Mile:	$2,734.00
RPM Amount:	$117,671.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,671.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3473%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,851.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,671.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$574,969.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$488,723.93	**Payable Amount:**	$117,671.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,671.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63221		**NAME:**	CITY OF EAGLE RIVER
			VILAS COUNTY
6-Year Average Cost(2016-2021):	$1,724,200.25	**Mileage as of 01/01/2021:**	24.73
3-Year Average Cost(2019-2021):	$2,095,019.83	**Mileage as of 01/01/2022:**	24.68
2021 Submitted Costs:	$2,189,860.00	**2022 Aids:**	$286,535.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,724,200.25	**Mileage as of 01/01/2022:**	24.68
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$282,400.80	**RPM Amount:**	$67,475.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $282,400.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$257,881.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$329,515.86	**2023 Adjusted Amount:**	$282,400.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,095,019.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,780,766.86	**Payable Amount:**	$282,400.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $282,400.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64000		**NAME:**	WALWORTH COUNTY
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$12,299,670.30	**Mileage as of 01/01/2021:**	193.23
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$13,684,773.00	**2022 Aids:**	$2,379,903.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$12,299,670.30	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,402,014.17	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,402,014.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,141,913.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,736,889.57	**2023 Adjusted Amount:**	$2,402,014.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,402,014.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,402,014.17

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64002		**NAME:**	TOWN OF BLOOMFIELD WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$623,872.92	**Mileage as of 01/01/2021:**	31.56
3-Year Average Cost(2019-2021):	$873,586.00	**Mileage as of 01/01/2022:**	31.56
2021 Submitted Costs:	$597,392.50	**2022 Aids:**	$93,796.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$623,872.92	**Mileage as of 01/01/2022:**	31.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$102,181.99	**RPM Amount:**	$86,285.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$102,181.99

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$84,416.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$107,865.83	**2023 Adjusted Amount:**	$102,181.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$873,586.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$742,548.10	**Payable Amount:**	$102,181.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$102,181.99**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64004		**NAME:**	TOWN OF DARIEN WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$560,924.17	**Mileage as of 01/01/2021:**	38.23
3-Year Average Cost(2019-2021):	$620,354.67	**Mileage as of 01/01/2022:**	38.23
2021 Submitted Costs:	$578,564.00	**2022 Aids:**	$102,494.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$560,924.17	**Mileage as of 01/01/2022:**	38.23
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$91,871.83	**RPM Amount:**	$104,520.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,520.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,245.17	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,520.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$620,354.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$527,301.47	**Payable Amount:**	$104,520.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,520.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64006		**NAME:**	TOWN OF DELAVAN
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$2,582,385.00	**Mileage as of 01/01/2021:**	48.86
3-Year Average Cost(2019-2021):	$2,984,447.83	**Mileage as of 01/01/2022:**	48.53
2021 Submitted Costs:	$4,876,253.50	**2022 Aids:**	$336,656.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,582,385.00
SOC Percentage:	16.3787%
SOC Amount:	$422,959.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.53
Rate Per Mile:	$2,734.00
RPM Amount:	$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $422,959.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$35,804.53
Minimum 2023 Cushion:	$302,991.17	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$387,155.39	**2023 Adjusted Amount:**	$387,155.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,984,447.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,536,780.66	**Payable Amount:**	$387,155.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $387,155.39

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64008		**NAME:**	TOWN OF EAST TROY WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$1,233,438.02	**Mileage as of 01/01/2021:**	52.80
3-Year Average Cost(2019-2021):	$1,388,330.03	**Mileage as of 01/01/2022:**	52.80
2021 Submitted Costs:	$1,693,587.90	**2022 Aids:**	$189,940.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,233,438.02
SOC Percentage:	16.3787%
SOC Amount:	$202,020.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.80
Rate Per Mile:	$2,734.00
RPM Amount:	$144,355.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $202,020.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$170,946.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$218,431.41	**2023 Adjusted Amount:**	$202,020.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,388,330.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,180,080.53	**Payable Amount:**	$202,020.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $202,020.55

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64010		**NAME:**	TOWN OF GENEVA WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$1,434,039.92	**Mileage as of 01/01/2021:**	79.46
3-Year Average Cost(2019-2021):	$1,464,961.27	**Mileage as of 01/01/2022:**	79.46
2021 Submitted Costs:	$1,506,437.30	**2022 Aids:**	$237,577.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,434,039.92	**Mileage as of 01/01/2022:**	79.46
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$234,876.44	**RPM Amount:**	$217,243.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $234,876.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$213,819.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$273,214.34	**2023 Adjusted Amount:**	$234,876.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,464,961.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,245,217.08	**Payable Amount:**	$234,876.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $234,876.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64012		**NAME:**	TOWN OF LA FAYETTE WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$498,980.83	**Mileage as of 01/01/2021:**	43.49
3-Year Average Cost(2019-2021):	$405,993.00	**Mileage as of 01/01/2022:**	43.49
2021 Submitted Costs:	$366,124.00	**2022 Aids:**	$116,596.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$498,980.83
SOC Percentage:	16.3787%
SOC Amount:	$81,726.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.49
Rate Per Mile:	$2,734.00
RPM Amount:	$118,901.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,901.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,937.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,901.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$405,993.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$345,094.05	**Payable Amount:**	$118,901.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,901.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64014		**NAME:**	TOWN OF LA GRANGE WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$452,618.25	**Mileage as of 01/01/2021:**	62.00
3-Year Average Cost(2019-2021):	$452,927.00	**Mileage as of 01/01/2022:**	62.00
2021 Submitted Costs:	$443,158.00	**2022 Aids:**	$166,222.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$452,618.25	**Mileage as of 01/01/2022:**	62.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$74,132.78	**RPM Amount:**	$169,508.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$169,508.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$149,599.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$169,508.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$452,927.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$384,987.95	**Payable Amount:**	$169,508.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$169,508.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64016		**NAME:**	TOWN OF LINN
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$2,193,033.15	**Mileage as of 01/01/2021:**	68.05
3-Year Average Cost(2019-2021):	$2,778,910.20	**Mileage as of 01/01/2022:**	68.05
2021 Submitted Costs:	$2,256,724.30	**2022 Aids:**	$316,245.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,193,033.15
SOC Percentage:	16.3787%
SOC Amount:	$359,189.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	68.05
Rate Per Mile:	$2,734.00
RPM Amount:	$186,048.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $359,189.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$284,621.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$363,682.41	**2023 Adjusted Amount:**	$359,189.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,778,910.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,362,073.67	**Payable Amount:**	$359,189.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $359,189.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64018		**NAME:**	TOWN OF LYONS WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$765,816.55	**Mileage as of 01/01/2021:**	55.77
3-Year Average Cost(2019-2021):	$817,983.10	**Mileage as of 01/01/2022:**	55.77
2021 Submitted Costs:	$763,459.70	**2022 Aids:**	$149,519.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$765,816.55	**Mileage as of 01/01/2022:**	55.77
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$125,430.45	**RPM Amount:**	$152,475.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$152,475.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,567.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$152,475.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$817,983.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$695,285.64	**Payable Amount:**	$152,475.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$152,475.18**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64020		**NAME:**	TOWN OF RICHMOND
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$317,403.50	**Mileage as of 01/01/2021:**	49.68
3-Year Average Cost(2019-2021):	$257,386.33	**Mileage as of 01/01/2022:**	49.68
2021 Submitted Costs:	$218,920.00	**2022 Aids:**	$133,192.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$317,403.50
SOC Percentage:	16.3787%
SOC Amount:	$51,986.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.68
Rate Per Mile:	$2,734.00
RPM Amount:	$135,825.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,825.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,872.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,825.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$257,386.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$218,778.38	**Payable Amount:**	$135,825.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,825.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64022		**NAME:**	TOWN OF SHARON WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$335,708.17	**Mileage as of 01/01/2021:**	41.32
3-Year Average Cost(2019-2021):	$391,944.33	**Mileage as of 01/01/2022:**	41.32
2021 Submitted Costs:	$387,769.00	**2022 Aids:**	$110,778.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$335,708.17	**Mileage as of 01/01/2022:**	41.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,984.48	**RPM Amount:**	$112,968.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$112,968.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,701.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,968.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$391,944.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$333,152.68	**Payable Amount:**	$112,968.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$112,968.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64024		**NAME:**	TOWN OF SPRING PRAIRIE WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$330,118.75	**Mileage as of 01/01/2021:**	38.30
3-Year Average Cost(2019-2021):	$279,093.67	**Mileage as of 01/01/2022:**	38.30
2021 Submitted Costs:	$226,376.00	**2022 Aids:**	$102,682.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$330,118.75	**Mileage as of 01/01/2022:**	38.30
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$54,069.01	**RPM Amount:**	$104,712.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,712.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,414.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,712.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$279,093.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$237,229.62	**Payable Amount:**	$104,712.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,712.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64026		**NAME:**	TOWN OF SUGAR CREEK
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$605,915.92	**Mileage as of 01/01/2021:**	61.21
3-Year Average Cost(2019-2021):	$727,124.17	**Mileage as of 01/01/2022:**	61.21
2021 Submitted Costs:	$687,025.00	**2022 Aids:**	$164,104.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$605,915.92
SOC Percentage:	16.3787%
SOC Amount:	$99,240.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	61.21
Rate Per Mile:	$2,734.00
RPM Amount:	$167,348.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $167,348.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$147,693.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$167,348.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$727,124.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$618,055.54	**Payable Amount:**	$167,348.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $167,348.14

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64028		**NAME:**	TOWN OF TROY
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$690,826.92	**Mileage as of 01/01/2021:**	40.83
3-Year Average Cost(2019-2021):	$529,933.67	**Mileage as of 01/01/2022:**	40.83
2021 Submitted Costs:	$420,099.00	**2022 Aids:**	$112,071.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$690,826.92	**Mileage as of 01/01/2022:**	40.83
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$113,148.15	**RPM Amount:**	$111,629.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $113,148.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$100,864.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$128,882.65	**2023 Adjusted Amount:**	$113,148.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$529,933.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$450,443.62	**Payable Amount:**	$113,148.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,148.15

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64030		**NAME:**	TOWN OF WALWORTH WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$728,705.83	**Mileage as of 01/01/2021:**	39.89
3-Year Average Cost(2019-2021):	$837,109.67	**Mileage as of 01/01/2022:**	39.89
2021 Submitted Costs:	$1,094,277.00	**2022 Aids:**	$107,148.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$728,705.83
SOC Percentage:	16.3787%
SOC Amount:	$119,352.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.89
Rate Per Mile:	$2,734.00
RPM Amount:	$109,059.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $119,352.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$96,433.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$123,220.44	**2023 Adjusted Amount:**	$119,352.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$837,109.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$711,543.22	**Payable Amount:**	$119,352.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $119,352.21

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64032		**NAME:**	TOWN OF WHITEWATER WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$298,566.42	**Mileage as of 01/01/2021:**	45.87
3-Year Average Cost(2019-2021):	$303,637.17	**Mileage as of 01/01/2022:**	45.87
2021 Submitted Costs:	$280,638.00	**2022 Aids:**	$122,977.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$298,566.42	**Mileage as of 01/01/2022:**	45.87
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$48,901.16	**RPM Amount:**	$125,408.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,408.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,679.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,408.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$303,637.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$258,091.59	**Payable Amount:**	$125,408.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,408.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64115		**NAME:**	VILLAGE OF BLOOMFIELD
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$1,307,425.22	**Mileage as of 01/01/2021:**	52.29
3-Year Average Cost(2019-2021):	$1,217,643.63	**Mileage as of 01/01/2022:**	52.29
2021 Submitted Costs:	$1,319,213.10	**2022 Aids:**	$207,507.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,307,425.22
SOC Percentage:	16.3787%
SOC Amount:	$214,138.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	52.29
Rate Per Mile:	$2,734.00
RPM Amount:	$142,960.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $214,138.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$186,756.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$238,633.48	**2023 Adjusted Amount:**	$214,138.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,217,643.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,034,997.09	**Payable Amount:**	$214,138.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $214,138.66

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64116		**NAME:**	VILLAGE OF DARIEN
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$707,852.50	**Mileage as of 01/01/2021:**	9.36
3-Year Average Cost(2019-2021):	$764,223.33	**Mileage as of 01/01/2022:**	9.36
2021 Submitted Costs:	$995,866.50	**2022 Aids:**	$115,034.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$707,852.50
SOC Percentage:	16.3787%
SOC Amount:	$115,936.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.36
Rate Per Mile:	$2,734.00
RPM Amount:	$25,590.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $115,936.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$103,531.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$132,290.18	**2023 Adjusted Amount:**	$115,936.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$764,223.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$649,589.83	**Payable Amount:**	$115,936.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,936.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64121		**NAME:**	VILLAGE OF EAST TROY
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$1,892,079.27	**Mileage as of 01/01/2021:**	17.51
3-Year Average Cost(2019-2021):	$2,803,009.20	**Mileage as of 01/01/2022:**	18.25
2021 Submitted Costs:	$5,283,524.70	**2022 Aids:**	$205,533.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,892,079.27	**Mileage as of 01/01/2022:**	18.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$309,897.13	**RPM Amount:**	$49,895.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $309,897.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$73,534.12
Minimum 2023 Cushion:	$184,979.75	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$236,363.01	**2023 Adjusted Amount:**	$236,363.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,803,009.20	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,382,557.82	**Payable Amount:**	$236,363.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $236,363.01

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64126		**NAME:**	VILLAGE OF FONTANA WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$3,848,035.32	**Mileage as of 01/01/2021:**	17.98
3-Year Average Cost(2019-2021):	$4,614,398.23	**Mileage as of 01/01/2022:**	17.98
2021 Submitted Costs:	$3,912,452.40	**2022 Aids:**	$571,116.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,848,035.32	**Mileage as of 01/01/2022:**	17.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$630,256.41	**RPM Amount:**	$49,157.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $630,256.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$514,005.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$656,784.48	**2023 Adjusted Amount:**	$630,256.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,614,398.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,922,238.50	**Payable Amount:**	$630,256.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $630,256.41

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64131		**NAME:**	VILLAGE OF GENOA CITY
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$1,526,829.65	**Mileage as of 01/01/2021:**	12.77
3-Year Average Cost(2019-2021):	$1,749,708.47	**Mileage as of 01/01/2022:**	12.77
2021 Submitted Costs:	$3,597,528.80	**2022 Aids:**	$185,530.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,526,829.65
SOC Percentage:	16.3787%
SOC Amount:	$250,074.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.77
Rate Per Mile:	$2,734.00
RPM Amount:	$34,913.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $250,074.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$36,713.68
Minimum 2023 Cushion:	$166,977.76	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$213,360.47	**2023 Adjusted Amount:**	$213,360.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,749,708.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,487,252.20	**Payable Amount:**	$213,360.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $213,360.47

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64181		**NAME:**	VILLAGE OF SHARON
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$469,824.50	**Mileage as of 01/01/2021:**	8.21
3-Year Average Cost(2019-2021):	$444,510.77	**Mileage as of 01/01/2022:**	8.21
2021 Submitted Costs:	$522,550.70	**2022 Aids:**	$76,971.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$469,824.50
SOC Percentage:	16.3787%
SOC Amount:	$76,950.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.21
Rate Per Mile:	$2,734.00
RPM Amount:	$22,446.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $76,950.93

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$69,274.19	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$88,517.02	**2023 Adjusted Amount:**	$76,950.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$444,510.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$377,834.15	**Payable Amount:**	$76,950.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $76,950.93

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64191		**NAME:**	VILLAGE OF WALWORTH
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$702,684.57	**Mileage as of 01/01/2021:**	15.29
3-Year Average Cost(2019-2021):	$755,927.63	**Mileage as of 01/01/2022:**	15.29
2021 Submitted Costs:	$833,814.40	**2022 Aids:**	$112,613.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$702,684.57	**Mileage as of 01/01/2022:**	15.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$115,090.28	**RPM Amount:**	$41,802.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$115,090.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$101,352.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$129,505.50	**2023 Adjusted Amount:**	$115,090.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$755,927.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$642,538.49	**Payable Amount:**	$115,090.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$115,090.28**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64192		**NAME:**	VILLAGE OF WILLIAMS BAY
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$1,248,285.12	**Mileage as of 01/01/2021:**	23.32
3-Year Average Cost(2019-2021):	$1,300,484.97	**Mileage as of 01/01/2022:**	23.32
2021 Submitted Costs:	$1,379,340.10	**2022 Aids:**	$191,203.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,248,285.12
SOC Percentage:	16.3787%
SOC Amount:	$204,452.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.32
Rate Per Mile:	$2,734.00
RPM Amount:	$63,756.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $204,452.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$172,083.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$219,884.30	**2023 Adjusted Amount:**	$204,452.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,300,484.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,105,412.22	**Payable Amount:**	$204,452.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $204,452.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64216		**NAME:**	CITY OF DELAVAN
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$3,813,368.28	**Mileage as of 01/01/2021:**	40.14
3-Year Average Cost(2019-2021):	$4,193,169.40	**Mileage as of 01/01/2022:**	40.47
2021 Submitted Costs:	$3,139,857.40	**2022 Aids:**	$626,417.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,813,368.28
SOC Percentage:	16.3787%
SOC Amount:	$624,578.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.47
Rate Per Mile:	$2,734.00
RPM Amount:	$110,644.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $624,578.42

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$563,775.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$720,380.23	**2023 Adjusted Amount:**	$624,578.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,193,169.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,564,193.99	**Payable Amount:**	$624,578.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $624,578.42

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64221		**NAME:**	CITY OF ELKHORN
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$5,577,285.91	**Mileage as of 01/01/2021:**	45.39
3-Year Average Cost(2019-2021):	$6,159,715.08	**Mileage as of 01/01/2022:**	45.39
2021 Submitted Costs:	$8,152,924.63	**2022 Aids:**	$709,621.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,577,285.91	**Mileage as of 01/01/2022:**	45.39
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$913,484.39	**RPM Amount:**	$124,096.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$913,484.39

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$97,419.87
Minimum 2023 Cushion:	$638,659.19	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$816,064.52	**2023 Adjusted Amount:**	$816,064.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,159,715.08	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,235,757.82	**Payable Amount:**	$816,064.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$816,064.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64246		**NAME:**	CITY OF LAKE GENEVA WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$4,367,796.42	**Mileage as of 01/01/2021:**	42.39
3-Year Average Cost(2019-2021):	$4,617,253.70	**Mileage as of 01/01/2022:**	42.23
2021 Submitted Costs:	$4,794,368.40	**2022 Aids:**	$693,076.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,367,796.42	**Mileage as of 01/01/2022:**	42.23
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$715,386.29	**RPM Amount:**	$115,456.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $715,386.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$623,768.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$797,037.47	**2023 Adjusted Amount:**	$715,386.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,617,253.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,924,665.65	**Payable Amount:**	$715,386.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $715,386.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64291		**NAME:**	CITY OF WHITEWATER
			WALWORTH COUNTY
6-Year Average Cost(2016-2021):	$3,319,641.35	**Mileage as of 01/01/2021:**	49.68
3-Year Average Cost(2019-2021):	$2,952,570.91	**Mileage as of 01/01/2022:**	49.57
2021 Submitted Costs:	$2,897,558.53	**2022 Aids:**	$548,252.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,319,641.35	**Mileage as of 01/01/2022:**	49.57
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$543,712.59	**RPM Amount:**	$135,524.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $543,712.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$493,427.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$630,490.75	**2023 Adjusted Amount:**	$543,712.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,952,570.91	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,509,685.27	**Payable Amount:**	$543,712.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $543,712.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65000		**NAME:**	WASHBURN COUNTY
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$6,629,386.67	**Mileage as of 01/01/2021:**	198.65
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$7,084,317.80	**2022 Aids:**	$1,380,920.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,629,386.67	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$1,294,659.15	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,294,659.15

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,242,828.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,588,058.40	**2023 Adjusted Amount:**	$1,294,659.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$1,294,659.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,294,659.15

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65002		**NAME:**	TOWN OF BARRONETT
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$190,432.83	**Mileage as of 01/01/2021:**	49.12
3-Year Average Cost(2019-2021):	$223,338.00	**Mileage as of 01/01/2022:**	49.12
2021 Submitted Costs:	$213,385.00	**2022 Aids:**	$131,690.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$190,432.83
SOC Percentage:	16.3787%
SOC Amount:	$31,190.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.12
Rate Per Mile:	$2,734.00
RPM Amount:	$134,294.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,294.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,521.65	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,294.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$223,338.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$218,871.24	**Payable Amount:**	$134,294.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,294.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65004		**NAME:**	TOWN OF BASHAW WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$217,477.17	**Mileage as of 01/01/2021:**	55.42
3-Year Average Cost(2019-2021):	$196,168.33	**Mileage as of 01/01/2022:**	55.42
2021 Submitted Costs:	$215,124.00	**2022 Aids:**	$148,581.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$217,477.17
SOC Percentage:	16.3787%
SOC Amount:	$35,619.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.42
Rate Per Mile:	$2,734.00
RPM Amount:	$151,518.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,518.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,722.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,518.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$196,168.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$166,743.08	**Payable Amount:**	$151,518.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,518.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65006		**NAME:**	TOWN OF BASS LAKE WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$258,780.67	**Mileage as of 01/01/2021:**	45.61
3-Year Average Cost(2019-2021):	$280,357.67	**Mileage as of 01/01/2022:**	45.61
2021 Submitted Costs:	$288,070.00	**2022 Aids:**	$122,280.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$258,780.67
SOC Percentage:	16.3787%
SOC Amount:	$42,384.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.61
Rate Per Mile:	$2,734.00
RPM Amount:	$124,697.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,697.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,052.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,697.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$280,357.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$238,304.02	**Payable Amount:**	$124,697.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,697.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65008		**NAME:**	TOWN OF BEAVER BROOK WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$239,912.17	**Mileage as of 01/01/2021:**	31.50
3-Year Average Cost(2019-2021):	$316,675.33	**Mileage as of 01/01/2022:**	31.47
2021 Submitted Costs:	$490,227.00	**2022 Aids:**	$84,451.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$239,912.17	**Mileage as of 01/01/2022:**	31.47
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,294.39	**RPM Amount:**	$86,038.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $86,038.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0952%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$75,933.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$86,038.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$316,675.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$269,174.03	**Payable Amount:**	$86,038.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $86,038.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65010		**NAME:**	TOWN OF BIRCHWOOD WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$387,828.17	**Mileage as of 01/01/2021:**	53.24
3-Year Average Cost(2019-2021):	$427,579.67	**Mileage as of 01/01/2022:**	53.24
2021 Submitted Costs:	$428,338.00	**2022 Aids:**	$142,736.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$387,828.17	**Mileage as of 01/01/2022:**	53.24
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$63,521.04	**RPM Amount:**	$145,558.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,558.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,462.80	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,558.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$427,579.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$363,442.72	**Payable Amount:**	$145,558.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,558.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65012		**NAME:**	TOWN OF BROOKLYN WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$110,887.00	**Mileage as of 01/01/2021:**	29.23
3-Year Average Cost(2019-2021):	$130,922.33	**Mileage as of 01/01/2022:**	29.23
2021 Submitted Costs:	$135,312.00	**2022 Aids:**	$78,365.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$110,887.00
SOC Percentage:	16.3787%
SOC Amount:	$18,161.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	29.23
Rate Per Mile:	$2,734.00
RPM Amount:	$79,914.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $79,914.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$70,529.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$79,914.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$130,922.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$128,303.88	**Payable Amount:**	$79,914.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $79,914.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65014		**NAME:**	TOWN OF CASEY
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$292,804.83	**Mileage as of 01/01/2021:**	53.34
3-Year Average Cost(2019-2021):	$290,612.33	**Mileage as of 01/01/2022:**	53.34
2021 Submitted Costs:	$317,988.00	**2022 Aids:**	$143,004.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$292,804.83
SOC Percentage:	16.3787%
SOC Amount:	$47,957.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.34
Rate Per Mile:	$2,734.00
RPM Amount:	$145,831.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,831.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,704.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,831.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$290,612.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$247,020.48	**Payable Amount:**	$145,831.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,831.56

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65016		**NAME:**	TOWN OF CHICOG
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$355,957.83	**Mileage as of 01/01/2021:**	56.69
3-Year Average Cost(2019-2021):	$346,723.67	**Mileage as of 01/01/2022:**	56.50
2021 Submitted Costs:	$285,560.00	**2022 Aids:**	$151,985.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$355,957.83
SOC Percentage:	16.3787%
SOC Amount:	$58,301.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	56.50
Rate Per Mile:	$2,734.00
RPM Amount:	$154,471.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $154,471.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3352%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,328.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$154,471.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$346,723.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$294,715.12	**Payable Amount:**	$154,471.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $154,471.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65018		**NAME:**	TOWN OF CRYSTAL
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$195,697.17	**Mileage as of 01/01/2021:**	34.55
3-Year Average Cost(2019-2021):	$189,028.33	**Mileage as of 01/01/2022:**	34.55
2021 Submitted Costs:	$189,116.00	**2022 Aids:**	$92,628.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$195,697.17
SOC Percentage:	16.3787%
SOC Amount:	$32,052.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.55
Rate Per Mile:	$2,734.00
RPM Amount:	$94,459.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,459.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,365.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$94,459.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$189,028.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$185,247.76	**Payable Amount:**	$94,459.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $94,459.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65020		**NAME:**	TOWN OF EVERGREEN WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$313,937.33	**Mileage as of 01/01/2021:**	49.61
3-Year Average Cost(2019-2021):	$355,039.00	**Mileage as of 01/01/2022:**	49.61
2021 Submitted Costs:	$341,301.00	**2022 Aids:**	$133,004.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$313,937.33	**Mileage as of 01/01/2022:**	49.61
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$51,418.71	**RPM Amount:**	$135,633.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$135,633.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,703.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,633.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$355,039.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$301,783.15	**Payable Amount:**	$135,633.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$135,633.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65022		**NAME:**	TOWN OF FROG CREEK WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$211,789.17	**Mileage as of 01/01/2021:**	34.40
3-Year Average Cost(2019-2021):	$258,071.00	**Mileage as of 01/01/2022:**	34.40
2021 Submitted Costs:	$110,210.00	**2022 Aids:**	$92,226.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$211,789.17
SOC Percentage:	16.3787%
SOC Amount:	$34,688.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	34.40
Rate Per Mile:	$2,734.00
RPM Amount:	$94,049.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $94,049.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$83,003.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$94,049.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$258,071.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$252,909.58	**Payable Amount:**	$94,049.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $94,049.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65024		**NAME:**	TOWN OF GULL LAKE WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$136,531.33	**Mileage as of 01/01/2021:**	28.59
3-Year Average Cost(2019-2021):	$154,789.33	**Mileage as of 01/01/2022:**	28.59
2021 Submitted Costs:	$162,586.00	**2022 Aids:**	$76,649.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$136,531.33
SOC Percentage:	16.3787%
SOC Amount:	$22,361.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.59
Rate Per Mile:	$2,734.00
RPM Amount:	$78,165.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,165.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$68,984.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,165.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$154,789.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$151,693.54	**Payable Amount:**	$78,165.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $78,165.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65026		**NAME:**	TOWN OF LONG LAKE WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$138,942.58	**Mileage as of 01/01/2021:**	37.12
3-Year Average Cost(2019-2021):	$158,578.33	**Mileage as of 01/01/2022:**	37.12
2021 Submitted Costs:	$125,409.00	**2022 Aids:**	$99,518.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$138,942.58
SOC Percentage:	16.3787%
SOC Amount:	$22,756.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.12
Rate Per Mile:	$2,734.00
RPM Amount:	$101,486.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $101,486.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,566.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,486.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$158,578.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$134,791.58	**Payable Amount:**	$101,486.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $101,486.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65028		**NAME:**	TOWN OF MADGE WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$165,595.50	**Mileage as of 01/01/2021:**	33.33
3-Year Average Cost(2019-2021):	$174,566.33	**Mileage as of 01/01/2022:**	33.33
2021 Submitted Costs:	$157,270.00	**2022 Aids:**	$89,357.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$165,595.50	**Mileage as of 01/01/2022:**	33.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,122.31	**RPM Amount:**	$91,124.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$91,124.22

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$80,421.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,124.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$174,566.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$148,381.38	**Payable Amount:**	$91,124.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$91,124.22**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65030		**NAME:**	TOWN OF MINONG
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$686,387.33	**Mileage as of 01/01/2021:**	113.64
3-Year Average Cost(2019-2021):	$598,437.33	**Mileage as of 01/01/2022:**	113.64
2021 Submitted Costs:	$537,337.00	**2022 Aids:**	$304,668.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$686,387.33
SOC Percentage:	16.3787%
SOC Amount:	$112,421.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	113.64
Rate Per Mile:	$2,734.00
RPM Amount:	$310,691.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $310,691.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$274,201.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$310,691.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$598,437.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$508,671.73	**Payable Amount:**	$310,691.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $310,691.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65032		**NAME:**	TOWN OF SARONA
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$284,902.33	**Mileage as of 01/01/2021:**	38.37
3-Year Average Cost(2019-2021):	$323,413.00	**Mileage as of 01/01/2022:**	38.37
2021 Submitted Costs:	$337,070.00	**2022 Aids:**	$102,869.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$284,902.33
SOC Percentage:	16.3787%
SOC Amount:	$46,663.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.37
Rate Per Mile:	$2,734.00
RPM Amount:	$104,903.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $104,903.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,582.97	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,903.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$323,413.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$274,901.05	**Payable Amount:**	$104,903.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $104,903.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65034		**NAME:**	TOWN OF SPOONER WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$131,236.17	**Mileage as of 01/01/2021:**	21.84
3-Year Average Cost(2019-2021):	$127,609.33	**Mileage as of 01/01/2022:**	21.84
2021 Submitted Costs:	$147,665.00	**2022 Aids:**	$58,553.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$131,236.17	**Mileage as of 01/01/2022:**	21.84
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,494.72	**RPM Amount:**	$59,710.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$59,710.56

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$52,697.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$59,710.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$127,609.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$108,467.93	**Payable Amount:**	$59,710.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$59,710.56**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65036		**NAME:**	TOWN OF SPRING BROOK
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$142,196.17	**Mileage as of 01/01/2021:**	33.64
3-Year Average Cost(2019-2021):	$128,333.67	**Mileage as of 01/01/2022:**	33.64
2021 Submitted Costs:	$95,259.00	**2022 Aids:**	$90,188.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$142,196.17	**Mileage as of 01/01/2022:**	33.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,289.82	**RPM Amount:**	$91,971.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$91,971.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,169.96	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$91,971.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,333.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$125,767.00	**Payable Amount:**	$91,971.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$91,971.76**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65038		**NAME:**	TOWN OF STINNETT
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$106,461.00	**Mileage as of 01/01/2021:**	19.52
3-Year Average Cost(2019-2021):	$128,268.00	**Mileage as of 01/01/2022:**	19.52
2021 Submitted Costs:	$89,356.00	**2022 Aids:**	$52,333.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$106,461.00	**Mileage as of 01/01/2022:**	19.52
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,436.88	**RPM Amount:**	$53,367.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$53,367.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$47,099.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$53,367.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$128,268.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$125,702.64	**Payable Amount:**	$53,367.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$53,367.68**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65040		**NAME:**	TOWN OF STONE LAKE WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$244,356.33	**Mileage as of 01/01/2021:**	38.03
3-Year Average Cost(2019-2021):	$233,574.33	**Mileage as of 01/01/2022:**	38.03
2021 Submitted Costs:	$251,207.00	**2022 Aids:**	$101,958.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$244,356.33	**Mileage as of 01/01/2022:**	38.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$40,022.28	**RPM Amount:**	$103,974.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $103,974.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,762.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$103,974.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$233,574.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$198,538.18	**Payable Amount:**	$103,974.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,974.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65042		**NAME:**	TOWN OF TREGO WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$243,371.50	**Mileage as of 01/01/2021:**	51.21
3-Year Average Cost(2019-2021):	$224,130.00	**Mileage as of 01/01/2022:**	51.21
2021 Submitted Costs:	$177,313.00	**2022 Aids:**	$137,294.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$243,371.50	**Mileage as of 01/01/2022:**	51.21
SOC Percentage:	16.3767%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$39,856.31	**RPM Amount:**	$140,008.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $140,008.14

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,564.61	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$140,008.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$224,130.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$190,510.50	**Payable Amount:**	$140,008.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 8 DAYS LATE	**Filing Penalty Amount:**	-$800.00

FINAL GTA AMOUNT: **$139,208.14**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65106		**NAME:**	VILLAGE OF BIRCHWOOD
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$173,369.58	**Mileage as of 01/01/2021:**	8.78
3-Year Average Cost(2019-2021):	$188,138.83	**Mileage as of 01/01/2022:**	8.78
2021 Submitted Costs:	$163,724.00	**2022 Aids:**	$41,136.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$173,369.58
SOC Percentage:	16.3787%
SOC Amount:	$28,395.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.78
Rate Per Mile:	$2,734.00
RPM Amount:	$24,004.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $28,395.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$8,627.48
Minimum 2023 Cushion:	$37,023.08	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$47,307.26	**2023 Adjusted Amount:**	$37,023.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$188,138.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$159,918.01	**Payable Amount:**	$37,023.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $37,023.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65151		**NAME:**	VILLAGE OF MINONG
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$487,190.83	**Mileage as of 01/01/2021:**	13.27
3-Year Average Cost(2019-2021):	$776,763.97	**Mileage as of 01/01/2022:**	13.27
2021 Submitted Costs:	$1,442,731.00	**2022 Aids:**	$41,544.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$487,190.83
SOC Percentage:	16.3787%
SOC Amount:	$79,795.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.27
Rate Per Mile:	$2,734.00
RPM Amount:	$36,280.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $79,795.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$32,019.06
Minimum 2023 Cushion:	$37,390.10	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$47,776.24	**2023 Adjusted Amount:**	$47,776.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$776,763.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$660,249.37	**Payable Amount:**	$47,776.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $47,776.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65281		**NAME:**	CITY OF SPOONER
			WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$1,344,107.28	**Mileage as of 01/01/2021:**	27.62
3-Year Average Cost(2019-2021):	$1,335,843.43	**Mileage as of 01/01/2022:**	27.62
2021 Submitted Costs:	$1,320,815.60	**2022 Aids:**	$264,299.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,344,107.28	**Mileage as of 01/01/2022:**	27.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$220,146.69	**RPM Amount:**	$75,513.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $220,146.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$17,722.90
Minimum 2023 Cushion:	$237,869.59	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$303,944.47	**2023 Adjusted Amount:**	$237,869.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,335,843.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,135,466.92	**Payable Amount:**	$237,869.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $237,869.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65282		**NAME:**	CITY OF SHELL LAKE WASHBURN COUNTY
6-Year Average Cost(2016-2021):	$502,422.50	**Mileage as of 01/01/2021:**	24.97
3-Year Average Cost(2019-2021):	$497,482.83	**Mileage as of 01/01/2022:**	24.97
2021 Submitted Costs:	$446,212.00	**2022 Aids:**	$97,075.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$502,422.50
SOC Percentage:	16.3787%
SOC Amount:	$82,290.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	24.97
Rate Per Mile:	$2,734.00
RPM Amount:	$68,267.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $82,290.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$5,077.91
Minimum 2023 Cushion:	$87,367.96	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$111,636.84	**2023 Adjusted Amount:**	$87,367.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$497,482.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$422,860.41	**Payable Amount:**	$87,367.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $87,367.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66000		**NAME:**	WASHINGTON COUNTY
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$13,218,942.77	**Mileage as of 01/01/2021:**	176.61
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$14,021,365.80	**2022 Aids:**	$2,482,852.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$13,218,942.77
SOC Percentage:	19.5291%
SOC Amount:	$2,581,539.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,581,539.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,234,567.03	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,855,280.09	**2023 Adjusted Amount:**	$2,581,539.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,581,539.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,581,539.75

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66002		**NAME:**	TOWN OF ADDISON
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$554,303.05	**Mileage as of 01/01/2021:**	65.23
3-Year Average Cost(2019-2021):	$594,008.67	**Mileage as of 01/01/2022:**	65.23
2021 Submitted Costs:	$471,843.70	**2022 Aids:**	$174,881.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$554,303.05
SOC Percentage:	16.3787%
SOC Amount:	$90,787.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	65.23
Rate Per Mile:	$2,734.00
RPM Amount:	$178,338.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $178,338.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$157,393.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$178,338.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$594,008.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$504,907.37	**Payable Amount:**	$178,338.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $178,338.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66004		**NAME:**	TOWN OF BARTON
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$548,877.25	**Mileage as of 01/01/2021:**	46.27
3-Year Average Cost(2019-2021):	$679,889.27	**Mileage as of 01/01/2022:**	46.27
2021 Submitted Costs:	$343,461.80	**2022 Aids:**	$124,049.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$548,877.25
SOC Percentage:	16.3787%
SOC Amount:	$89,898.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	46.27
Rate Per Mile:	$2,734.00
RPM Amount:	$126,502.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,502.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,644.88	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,502.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$679,889.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$577,905.88	**Payable Amount:**	$126,502.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,502.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66006		**NAME:**	TOWN OF ERIN WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$753,234.83	**Mileage as of 01/01/2021:**	56.70
3-Year Average Cost(2019-2021):	$783,981.33	**Mileage as of 01/01/2022:**	56.70
2021 Submitted Costs:	$607,529.00	**2022 Aids:**	$152,012.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$753,234.83	**Mileage as of 01/01/2022:**	56.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$123,369.73	**RPM Amount:**	$155,017.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $155,017.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$136,811.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$155,017.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$783,981.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$666,384.13	**Payable Amount:**	$155,017.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $155,017.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66008		**NAME:**	TOWN OF FARMINGTON
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$532,950.40	**Mileage as of 01/01/2021:**	67.70
3-Year Average Cost(2019-2021):	$587,840.47	**Mileage as of 01/01/2022:**	67.70
2021 Submitted Costs:	$892,501.90	**2022 Aids:**	$181,503.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$532,950.40
SOC Percentage:	16.3787%
SOC Amount:	$87,290.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	67.70
Rate Per Mile:	$2,734.00
RPM Amount:	$185,091.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $185,091.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$163,353.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$185,091.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$587,840.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$499,664.40	**Payable Amount:**	$185,091.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $185,091.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66010		**NAME:**	TOWN OF GERMANTOWN
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$47,973.67	**Mileage as of 01/01/2021:**	4.46
3-Year Average Cost(2019-2021):	$58,021.00	**Mileage as of 01/01/2022:**	4.46
2021 Submitted Costs:	$28,194.00	**2022 Aids:**	$11,957.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$47,973.67
SOC Percentage:	16.3787%
SOC Amount:	$7,857.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	4.46
Rate Per Mile:	$2,734.00
RPM Amount:	$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $12,193.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$10,761.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$12,193.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$58,021.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$56,860.58	**Payable Amount:**	$12,193.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $12,193.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66012		**NAME:**	TOWN OF HARTFORD WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$548,167.58	**Mileage as of 01/01/2021:**	49.65
3-Year Average Cost(2019-2021):	$615,904.10	**Mileage as of 01/01/2022:**	49.27
2021 Submitted Costs:	$556,950.60	**2022 Aids:**	$133,111.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$548,167.58	**Mileage as of 01/01/2022:**	49.27
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$89,782.47	**RPM Amount:**	$134,704.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,704.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.7654%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,883.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,704.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$615,904.10	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$523,518.49	**Payable Amount:**	$134,704.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,704.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66014		**NAME:**	TOWN OF JACKSON WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$483,037.27	**Mileage as of 01/01/2021:**	59.26
3-Year Average Cost(2019-2021):	$491,432.53	**Mileage as of 01/01/2022:**	55.28
2021 Submitted Costs:	$445,864.70	**2022 Aids:**	$158,876.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$483,037.27
SOC Percentage:	16.3787%
SOC Amount:	$79,115.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.28
Rate Per Mile:	$2,734.00
RPM Amount:	$151,135.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$151,135.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-6.7162%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$133,385.11	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,135.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$491,432.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$417,717.65	**Payable Amount:**	$151,135.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$151,135.52**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66016		**NAME:**	TOWN OF KEWASKUM
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$296,677.17	**Mileage as of 01/01/2021:**	38.05
3-Year Average Cost(2019-2021):	$327,776.33	**Mileage as of 01/01/2022:**	38.05
2021 Submitted Costs:	$279,719.00	**2022 Aids:**	$102,012.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$296,677.17	**Mileage as of 01/01/2022:**	38.05
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$48,591.73	**RPM Amount:**	$104,028.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$104,028.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,810.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,028.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$327,776.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$278,609.88	**Payable Amount:**	$104,028.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$104,028.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66018		**NAME:**	TOWN OF POLK
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$404,370.65	**Mileage as of 01/01/2021:**	58.62
3-Year Average Cost(2019-2021):	$426,653.00	**Mileage as of 01/01/2022:**	58.62
2021 Submitted Costs:	$424,031.90	**2022 Aids:**	$157,160.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$404,370.65	**Mileage as of 01/01/2022:**	58.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$66,230.47	**RPM Amount:**	$160,267.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,267.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,444.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,267.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$426,653.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$362,655.05	**Payable Amount:**	$160,267.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,267.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66022		**NAME:**	TOWN OF TRENTON WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$664,030.33	**Mileage as of 01/01/2021:**	66.38
3-Year Average Cost(2019-2021):	$616,422.33	**Mileage as of 01/01/2022:**	66.36
2021 Submitted Costs:	$574,067.00	**2022 Aids:**	$177,964.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$664,030.33	**Mileage as of 01/01/2022:**	66.36
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$108,759.23	**RPM Amount:**	$181,428.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$181,428.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0301%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$160,120.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$181,428.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$616,422.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$523,958.98	**Payable Amount:**	$181,428.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$181,428.24**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66024		**NAME:**	TOWN OF WAYNE WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$205,715.33	**Mileage as of 01/01/2021:**	58.55
3-Year Average Cost(2019-2021):	$243,653.33	**Mileage as of 01/01/2022:**	58.55
2021 Submitted Costs:	$213,880.00	**2022 Aids:**	$156,972.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$205,715.33
SOC Percentage:	16.3787%
SOC Amount:	$33,693.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	58.55
Rate Per Mile:	$2,734.00
RPM Amount:	$160,075.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $160,075.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$141,275.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$160,075.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$243,653.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$207,105.33	**Payable Amount:**	$160,075.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $160,075.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66026		**NAME:**	TOWN OF WEST BEND WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$454,002.03	**Mileage as of 01/01/2021:**	44.79
3-Year Average Cost(2019-2021):	$464,322.17	**Mileage as of 01/01/2022:**	44.79
2021 Submitted Costs:	$575,199.70	**2022 Aids:**	$120,081.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$454,002.03
SOC Percentage:	16.3787%
SOC Amount:	$74,359.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.79
Rate Per Mile:	$2,734.00
RPM Amount:	$122,455.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,455.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,073.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,455.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$464,322.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$394,673.84	**Payable Amount:**	$122,455.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,455.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66131		**NAME:**	VILLAGE OF GERMANTOWN
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$6,745,055.04	**Mileage as of 01/01/2021:**	133.42
3-Year Average Cost(2019-2021):	$7,230,543.48	**Mileage as of 01/01/2022:**	133.42
2021 Submitted Costs:	$7,832,188.67	**2022 Aids:**	$1,063,623.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$6,745,055.04
SOC Percentage:	16.3787%
SOC Amount:	$1,104,749.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	133.42
Rate Per Mile:	$2,734.00
RPM Amount:	$364,770.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,104,749.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$957,261.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,223,167.31	**2023 Adjusted Amount:**	$1,104,749.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,230,543.48	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,145,961.96	**Payable Amount:**	$1,104,749.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,104,749.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66141		**NAME:**	VILLAGE OF JACKSON
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$1,941,529.88	**Mileage as of 01/01/2021:**	27.72
3-Year Average Cost(2019-2021):	$1,439,112.67	**Mileage as of 01/01/2022:**	32.36
2021 Submitted Costs:	$1,603,200.30	**2022 Aids:**	$312,394.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,941,529.88
SOC Percentage:	16.3787%
SOC Amount:	$317,996.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	32.36
Rate Per Mile:	$2,734.00
RPM Amount:	$88,472.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $317,996.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$281,154.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$359,253.54	**2023 Adjusted Amount:**	$317,996.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,439,112.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,223,245.77	**Payable Amount:**	$317,996.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $317,996.47

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66142		**NAME:**	VILLAGE OF KEWASKUM
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$1,256,968.02	**Mileage as of 01/01/2021:**	18.24
3-Year Average Cost(2019-2021):	$1,201,375.50	**Mileage as of 01/01/2022:**	18.24
2021 Submitted Costs:	$940,928.30	**2022 Aids:**	$206,872.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,256,968.02
SOC Percentage:	16.3787%
SOC Amount:	$205,874.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.24
Rate Per Mile:	$2,734.00
RPM Amount:	$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $205,874.45

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$186,185.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$237,903.49	**2023 Adjusted Amount:**	$205,874.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,201,375.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,021,169.18	**Payable Amount:**	$205,874.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $205,874.45

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66161		**NAME:**	VILLAGE OF NEWBURG
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$294,818.92	**Mileage as of 01/01/2021:**	6.82
3-Year Average Cost(2019-2021):	$388,685.17	**Mileage as of 01/01/2022:**	6.91
2021 Submitted Costs:	$617,604.00	**2022 Aids:**	$45,278.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$294,818.92
SOC Percentage:	16.3787%
SOC Amount:	$48,287.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.91
Rate Per Mile:	$2,734.00
RPM Amount:	$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $48,287.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$40,750.78	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$52,070.44	**2023 Adjusted Amount:**	$48,287.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$388,685.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$330,382.39	**Payable Amount:**	$48,287.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $48,287.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66166		**NAME:**	VILLAGE OF RICHFIELD
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$1,955,839.37	**Mileage as of 01/01/2021:**	149.89
3-Year Average Cost(2019-2021):	$2,656,453.27	**Mileage as of 01/01/2022:**	149.89
2021 Submitted Costs:	$2,459,307.63	**2022 Aids:**	$401,855.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,955,839.37
SOC Percentage:	16.3787%
SOC Amount:	$320,340.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	149.89
Rate Per Mile:	$2,734.00
RPM Amount:	$409,799.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $409,799.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$361,669.58	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$409,799.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,656,453.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,257,985.28	**Payable Amount:**	$409,799.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $409,799.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66181		**NAME:**	VILLAGE OF SLINGER
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$2,351,689.92	**Mileage as of 01/01/2021:**	30.03
3-Year Average Cost(2019-2021):	$2,948,333.70	**Mileage as of 01/01/2022:**	30.51
2021 Submitted Costs:	$2,050,708.80	**2022 Aids:**	$306,337.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$2,351,689.92
SOC Percentage:	16.3787%
SOC Amount:	$385,175.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	30.51
Rate Per Mile:	$2,734.00
RPM Amount:	$83,414.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $385,175.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$32,887.06
Minimum 2023 Cushion:	$275,703.74	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$352,288.11	**2023 Adjusted Amount:**	$352,288.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,948,333.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,506,083.65	**Payable Amount:**	$352,288.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $352,288.11

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66236		**NAME:**	CITY OF HARTFORD
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$3,888,453.92	**Mileage as of 01/01/2021:**	74.62
3-Year Average Cost(2019-2021):	$4,037,709.08	**Mileage as of 01/01/2022:**	74.99
2021 Submitted Costs:	$4,058,508.97	**2022 Aids:**	$602,600.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,888,453.92
SOC Percentage:	16.3787%
SOC Amount:	$636,876.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	74.99
Rate Per Mile:	$2,734.00
RPM Amount:	$205,022.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $636,876.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$542,340.44	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$692,990.56	**2023 Adjusted Amount:**	$636,876.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,037,709.08	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,432,052.72	**Payable Amount:**	$636,876.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $636,876.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66291		**NAME:**	CITY OF WEST BEND
			WASHINGTON COUNTY
6-Year Average Cost(2016-2021):	$7,248,736.45	**Mileage as of 01/01/2021:**	134.48
3-Year Average Cost(2019-2021):	$7,805,751.41	**Mileage as of 01/01/2022:**	134.59
2021 Submitted Costs:	$8,495,218.05	**2022 Aids:**	$1,155,508.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,248,736.45	**Mileage as of 01/01/2022:**	134.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,187,245.50	**RPM Amount:**	$367,969.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,187,245.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,039,957.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,328,834.20	**2023 Adjusted Amount:**	$1,187,245.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,805,751.41	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,634,888.70	**Payable Amount:**	$1,187,245.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,187,245.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67000		**NAME:**	WAUKESHA COUNTY
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$26,252,534.13	**Mileage as of 01/01/2021:**	404.85
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$30,393,299.20	**2022 Aids:**	$4,984,890.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$26,252,534.13
SOC Percentage:	19.5291%
SOC Amount:	$5,126,882.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $5,126,882.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$4,486,401.62	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$5,732,624.29	**2023 Adjusted Amount:**	$5,126,882.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$5,126,882.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $5,126,882.05

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67002		**NAME:**	TOWN OF BROOKFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$2,100,723.70	**Mileage as of 01/01/2021:**	34.80
3-Year Average Cost(2019-2021):	$2,246,105.30	**Mileage as of 01/01/2022:**	35.00
2021 Submitted Costs:	$2,124,222.50	**2022 Aids:**	$331,859.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,100,723.70	**Mileage as of 01/01/2022:**	35.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$344,070.28	**RPM Amount:**	$95,690.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $344,070.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$298,673.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$381,638.92	**2023 Adjusted Amount:**	$344,070.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,246,105.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,909,189.51	**Payable Amount:**	$344,070.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $344,070.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67004		**NAME:**	TOWN OF DELAFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,306,851.55	**Mileage as of 01/01/2021:**	73.29
3-Year Average Cost(2019-2021):	$1,417,138.63	**Mileage as of 01/01/2022:**	73.85
2021 Submitted Costs:	$1,681,886.10	**2022 Aids:**	$210,267.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,306,851.55
SOC Percentage:	16.3787%
SOC Amount:	$214,044.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	73.85
Rate Per Mile:	$2,734.00
RPM Amount:	$201,905.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $214,044.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$189,240.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$241,807.71	**2023 Adjusted Amount:**	$214,044.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,417,138.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,204,567.84	**Payable Amount:**	$214,044.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $214,044.70

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67006		**NAME:**	TOWN OF EAGLE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$359,910.50	**Mileage as of 01/01/2021:**	41.53
3-Year Average Cost(2019-2021):	$319,338.50	**Mileage as of 01/01/2022:**	42.16
2021 Submitted Costs:	$389,243.50	**2022 Aids:**	$111,341.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$359,910.50
SOC Percentage:	16.3787%
SOC Amount:	$58,948.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.16
Rate Per Mile:	$2,734.00
RPM Amount:	$115,265.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,265.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.5170%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,727.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,265.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$319,338.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$271,437.73	**Payable Amount:**	$115,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,265.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67008		**NAME:**	TOWN OF GENESEE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,142,948.13	**Mileage as of 01/01/2021:**	80.56
3-Year Average Cost(2019-2021):	$1,343,218.00	**Mileage as of 01/01/2022:**	80.56
2021 Submitted Costs:	$1,633,514.90	**2022 Aids:**	$215,981.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,142,948.13	**Mileage as of 01/01/2022:**	80.56
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$187,199.53	**RPM Amount:**	$220,251.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$220,251.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$194,383.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$220,251.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,343,218.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,141,735.30	**Payable Amount:**	$220,251.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$220,251.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67010		**NAME:**	TOWN OF LISBON
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$2,835,361.54	**Mileage as of 01/01/2021:**	99.74
3-Year Average Cost(2019-2021):	$1,540,781.37	**Mileage as of 01/01/2022:**	101.16
2021 Submitted Costs:	$950,132.93	**2022 Aids:**	$477,326.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,835,361.54	**Mileage as of 01/01/2022:**	101.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$464,394.07	**RPM Amount:**	$276,571.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $464,394.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$429,593.83	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$548,925.45	**2023 Adjusted Amount:**	$464,394.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,540,781.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,309,664.16	**Payable Amount:**	$464,394.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $464,394.07

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67014		**NAME:**	TOWN OF MERTON
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,992,329.40	**Mileage as of 01/01/2021:**	82.88
3-Year Average Cost(2019-2021):	$2,295,960.83	**Mileage as of 01/01/2022:**	82.97
2021 Submitted Costs:	$2,179,785.50	**2022 Aids:**	$305,971.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,992,329.40	**Mileage as of 01/01/2022:**	82.97
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$326,316.75	**RPM Amount:**	$226,839.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $326,316.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$275,374.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$351,867.47	**2023 Adjusted Amount:**	$326,316.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,295,960.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,951,566.71	**Payable Amount:**	$326,316.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $326,316.75

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67016		**NAME:**	TOWN OF MUKWONAGO
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,977,296.65	**Mileage as of 01/01/2021:**	73.07
3-Year Average Cost(2019-2021):	$1,247,625.73	**Mileage as of 01/01/2022:**	73.07
2021 Submitted Costs:	$1,214,652.70	**2022 Aids:**	$321,014.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,977,296.65	**Mileage as of 01/01/2022:**	73.07
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$323,854.59	**RPM Amount:**	$199,773.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $323,854.59

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$288,913.35	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$369,167.05	**2023 Adjusted Amount:**	$323,854.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,247,625.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,060,481.87	**Payable Amount:**	$323,854.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $323,854.59

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67022		**NAME:**	TOWN OF OCONOMOWOC
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$2,616,050.98	**Mileage as of 01/01/2021:**	81.70
3-Year Average Cost(2019-2021):	$2,376,506.13	**Mileage as of 01/01/2022:**	82.31
2021 Submitted Costs:	$2,040,640.70	**2022 Aids:**	$475,760.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,616,050.98	**Mileage as of 01/01/2022:**	82.31
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$428,473.95	**RPM Amount:**	$225,035.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $428,473.95

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$428,184.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$547,124.71	**2023 Adjusted Amount:**	$428,473.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,376,506.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,020,030.21	**Payable Amount:**	$428,473.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $428,473.95

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67024		**NAME:**	TOWN OF OTTAWA
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$263,557.22	**Mileage as of 01/01/2021:**	38.32
3-Year Average Cost(2019-2021):	$264,968.70	**Mileage as of 01/01/2022:**	38.32
2021 Submitted Costs:	$376,955.40	**2022 Aids:**	$102,735.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$263,557.22	**Mileage as of 01/01/2022:**	38.32
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$43,167.13	**RPM Amount:**	$104,766.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$104,766.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,462.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$104,766.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$264,968.70	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$225,223.40	**Payable Amount:**	$104,766.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$104,766.88**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67106		**NAME:**	VILLAGE OF BIG BEND
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$399,776.33	**Mileage as of 01/01/2021:**	13.12
3-Year Average Cost(2019-2021):	$389,861.83	**Mileage as of 01/01/2022:**	13.12
2021 Submitted Costs:	$413,424.50	**2022 Aids:**	$125,890.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$399,776.33
SOC Percentage:	16.3787%
SOC Amount:	$65,477.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.12
Rate Per Mile:	$2,734.00
RPM Amount:	$35,870.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $65,477.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$47,823.85
Minimum 2023 Cushion:	$113,301.83	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$144,774.56	**2023 Adjusted Amount:**	$113,301.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$389,861.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$331,382.56	**Payable Amount:**	$113,301.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,301.83

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67107		**NAME:**	VILLAGE OF BUTLER
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,663,189.57	**Mileage as of 01/01/2021:**	11.00
3-Year Average Cost(2019-2021):	$1,852,762.40	**Mileage as of 01/01/2022:**	11.00
2021 Submitted Costs:	$2,076,498.10	**2022 Aids:**	$244,066.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,663,189.57
SOC Percentage:	16.3787%
SOC Amount:	$272,408.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.00
Rate Per Mile:	$2,734.00
RPM Amount:	$30,074.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $272,408.07

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$219,660.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$280,677.04	**2023 Adjusted Amount:**	$272,408.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,852,762.40	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,574,848.04	**Payable Amount:**	$272,408.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $272,408.07

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67111		**NAME:**	VILLAGE OF CHENEQUA
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$930,574.33	**Mileage as of 01/01/2021:**	1.17
3-Year Average Cost(2019-2021):	$941,686.67	**Mileage as of 01/01/2022:**	1.37
2021 Submitted Costs:	$952,357.50	**2022 Aids:**	$176,440.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$930,574.33	**Mileage as of 01/01/2022:**	1.37
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$152,415.55	**RPM Amount:**	$3,745.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $152,415.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$6,380.57
Minimum 2023 Cushion:	$158,796.12	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$202,906.15	**2023 Adjusted Amount:**	$158,796.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$941,686.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$800,433.67	**Payable Amount:**	$158,796.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $158,796.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67116		**NAME:**	VILLAGE OF DOUSMAN
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$470,725.50	**Mileage as of 01/01/2021:**	11.00
3-Year Average Cost(2019-2021):	$471,189.63	**Mileage as of 01/01/2022:**	11.00
2021 Submitted Costs:	$537,681.10	**2022 Aids:**	$119,793.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$470,725.50	**Mileage as of 01/01/2022:**	11.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$77,098.50	**RPM Amount:**	$30,074.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$77,098.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$30,715.22
Minimum 2023 Cushion:	$107,813.72	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$137,761.97	**2023 Adjusted Amount:**	$107,813.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$471,189.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$400,511.19	**Payable Amount:**	$107,813.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$107,813.72**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67121		**NAME:**	VILLAGE OF EAGLE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$331,392.42	**Mileage as of 01/01/2021:**	12.72
3-Year Average Cost(2019-2021):	$305,906.83	**Mileage as of 01/01/2022:**	12.72
2021 Submitted Costs:	$372,487.00	**2022 Aids:**	$53,299.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$331,392.42
SOC Percentage:	16.3787%
SOC Amount:	$54,277.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	12.72
Rate Per Mile:	$2,734.00
RPM Amount:	$34,776.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $54,277.62

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$47,969.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$61,294.90	**2023 Adjusted Amount:**	$54,277.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$305,906.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$260,020.81	**Payable Amount:**	$54,277.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $54,277.62

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67122		**NAME:**	VILLAGE OF ELM GROVE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$2,702,732.85	**Mileage as of 01/01/2021:**	42.22
3-Year Average Cost(2019-2021):	$2,757,935.47	**Mileage as of 01/01/2022:**	42.22
2021 Submitted Costs:	$2,648,474.40	**2022 Aids:**	$436,403.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,702,732.85	**Mileage as of 01/01/2022:**	42.22
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$442,671.28	**RPM Amount:**	$115,429.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $442,671.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$392,763.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$501,863.96	**2023 Adjusted Amount:**	$442,671.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,757,935.47	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,344,245.15	**Payable Amount:**	$442,671.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $442,671.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67136		**NAME:**	VILLAGE OF HARTLAND
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$4,549,276.08	**Mileage as of 01/01/2021:**	45.88
3-Year Average Cost(2019-2021):	$4,738,209.27	**Mileage as of 01/01/2022:**	45.88
2021 Submitted Costs:	$4,379,135.60	**2022 Aids:**	$723,395.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,549,276.08	**Mileage as of 01/01/2022:**	45.88
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$745,110.21	**RPM Amount:**	$125,435.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$745,110.21

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$651,056.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$831,905.20	**2023 Adjusted Amount:**	$745,110.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$4,738,209.27	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,027,477.88	**Payable Amount:**	$745,110.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$745,110.21**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67146		**NAME:**	VILLAGE OF LAC LA BELLE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$46,000.67	**Mileage as of 01/01/2021:**	3.30
3-Year Average Cost(2019-2021):	$45,384.17	**Mileage as of 01/01/2022:**	3.30
2021 Submitted Costs:	$55,000.00	**2022 Aids:**	$8,847.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$46,000.67
SOC Percentage:	16.3787%
SOC Amount:	$7,534.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.30
Rate Per Mile:	$2,734.00
RPM Amount:	$9,022.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,022.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$7,962.57	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,022.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$45,384.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$38,576.54	**Payable Amount:**	$9,022.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $9,022.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67147		**NAME:**	VILLAGE OF LANNON
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$120,532.17	**Mileage as of 01/01/2021:**	4.03
3-Year Average Cost(2019-2021):	$118,728.33	**Mileage as of 01/01/2022:**	4.03
2021 Submitted Costs:	$122,909.50	**2022 Aids:**	$20,399.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$120,532.17	**Mileage as of 01/01/2022:**	4.03
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,741.55	**RPM Amount:**	$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$19,741.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$18,359.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$23,459.02	**2023 Adjusted Amount:**	$19,741.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$118,728.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$100,919.08	**Payable Amount:**	$19,741.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$19,741.55**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67151		**NAME:**	VILLAGE OF MENOMONEE FALLS
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$15,097,177.20	**Mileage as of 01/01/2021:**	221.35
3-Year Average Cost(2019-2021):	$11,624,566.43	**Mileage as of 01/01/2022:**	223.00
2021 Submitted Costs:	$11,445,426.58	**2022 Aids:**	$2,463,230.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$15,097,177.20	**Mileage as of 01/01/2022:**	223.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,472,714.50	**RPM Amount:**	$609,682.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,472,714.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,216,907.70	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,832,715.40	**2023 Adjusted Amount:**	$2,472,714.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$11,624,566.43	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$9,880,881.47	**Payable Amount:**	$2,472,714.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,472,714.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67152		**NAME:**	VILLAGE OF MERTON
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$580,209.03	**Mileage as of 01/01/2021:**	22.88
3-Year Average Cost(2019-2021):	$431,265.93	**Mileage as of 01/01/2022:**	23.57
2021 Submitted Costs:	$503,673.50	**2022 Aids:**	$104,278.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$580,209.03
SOC Percentage:	16.3787%
SOC Amount:	$95,030.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	23.57
Rate Per Mile:	$2,734.00
RPM Amount:	$64,440.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $95,030.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$93,850.25	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$119,919.76	**2023 Adjusted Amount:**	$95,030.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$431,265.93	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$366,576.04	**Payable Amount:**	$95,030.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $95,030.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67153		**NAME:**	VILLAGE OF MUKWONAGO
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$3,600,151.45	**Mileage as of 01/01/2021:**	40.48
3-Year Average Cost(2019-2021):	$3,706,867.03	**Mileage as of 01/01/2022:**	40.48
2021 Submitted Costs:	$3,918,552.00	**2022 Aids:**	$573,348.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,600,151.45	**Mileage as of 01/01/2022:**	40.48
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$589,656.37	**RPM Amount:**	$110,672.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $589,656.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$516,013.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$659,350.35	**2023 Adjusted Amount:**	$589,656.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,706,867.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$3,150,836.98	**Payable Amount:**	$589,656.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $589,656.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67158		**NAME:**	VILLAGE OF NASHOTAH
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$342,354.75	**Mileage as of 01/01/2021:**	9.84
3-Year Average Cost(2019-2021):	$421,923.97	**Mileage as of 01/01/2022:**	9.84
2021 Submitted Costs:	$240,686.10	**2022 Aids:**	$57,876.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$342,354.75
SOC Percentage:	16.3787%
SOC Amount:	$56,073.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.84
Rate Per Mile:	$2,734.00
RPM Amount:	$26,902.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $56,073.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$52,089.20	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$66,558.42	**2023 Adjusted Amount:**	$56,073.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$421,923.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$358,635.37	**Payable Amount:**	$56,073.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $56,073.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67161		**NAME:**	VILLAGE OF NORTH PRAIRIE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$263,795.00	**Mileage as of 01/01/2021:**	15.82
3-Year Average Cost(2019-2021):	$290,328.97	**Mileage as of 01/01/2022:**	15.82
2021 Submitted Costs:	$326,613.40	**2022 Aids:**	$50,851.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$263,795.00
SOC Percentage:	16.3787%
SOC Amount:	$43,206.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.82
Rate Per Mile:	$2,734.00
RPM Amount:	$43,251.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $43,251.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$45,766.04	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$45,766.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$290,328.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$246,779.62	**Payable Amount:**	$45,766.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $45,766.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67166		**NAME:**	VILLAGE OF OCONOMOWOC LAKE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$709,559.58	**Mileage as of 01/01/2021:**	7.19
3-Year Average Cost(2019-2021):	$738,640.33	**Mileage as of 01/01/2022:**	7.19
2021 Submitted Costs:	$668,432.00	**2022 Aids:**	$114,055.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$709,559.58	**Mileage as of 01/01/2022:**	7.19
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$116,216.31	**RPM Amount:**	$19,657.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $116,216.31

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$102,650.07	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$131,163.97	**2023 Adjusted Amount:**	$116,216.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$738,640.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$627,844.28	**Payable Amount:**	$116,216.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,216.31

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67171		**NAME:**	VILLAGE OF PEWAUKEE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$2,229,189.13	**Mileage as of 01/01/2021:**	32.50
3-Year Average Cost(2019-2021):	$2,467,161.23	**Mileage as of 01/01/2022:**	32.50
2021 Submitted Costs:	$2,590,241.90	**2022 Aids:**	$348,079.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,229,189.13	**Mileage as of 01/01/2022:**	32.50
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$365,111.19	**RPM Amount:**	$88,855.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$365,111.19

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$313,271.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$400,291.44	**2023 Adjusted Amount:**	$365,111.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,467,161.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,097,087.05	**Payable Amount:**	$365,111.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$365,111.19**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67172		**NAME:**	VILLAGE OF SUMMIT
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,215,098.38	**Mileage as of 01/01/2021:**	53.90
3-Year Average Cost(2019-2021):	$1,319,150.03	**Mileage as of 01/01/2022:**	55.20
2021 Submitted Costs:	$1,361,465.90	**2022 Aids:**	$193,489.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,215,098.38	**Mileage as of 01/01/2022:**	55.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$199,016.77	**RPM Amount:**	$150,916.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$199,016.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$174,140.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$222,513.17	**2023 Adjusted Amount:**	$199,016.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,319,150.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,121,277.53	**Payable Amount:**	$199,016.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$199,016.77**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67181		**NAME:**	VILLAGE OF SUSSEX
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$6,428,414.56	**Mileage as of 01/01/2021:**	54.43
3-Year Average Cost(2019-2021):	$6,396,810.26	**Mileage as of 01/01/2022:**	57.11
2021 Submitted Costs:	$4,354,888.33	**2022 Aids:**	$964,618.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$6,428,414.56
SOC Percentage:	16.3787%
SOC Amount:	$1,052,887.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	57.11
Rate Per Mile:	$2,734.00
RPM Amount:	$156,138.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,052,887.81

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$868,156.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,109,310.71	**2023 Adjusted Amount:**	$1,052,887.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,396,810.26	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,437,288.72	**Payable Amount:**	$1,052,887.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,052,887.81

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67186		**NAME:**	VILLAGE OF VERNON
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$1,000,873.17	**Mileage as of 01/01/2021:**	74.33
3-Year Average Cost(2019-2021):	$1,042,955.63	**Mileage as of 01/01/2022:**	74.92
2021 Submitted Costs:	$1,215,236.00	**2022 Aids:**	$199,278.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,000,873.17
SOC Percentage:	16.3787%
SOC Amount:	$163,929.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	74.92
Rate Per Mile:	$2,734.00
RPM Amount:	$204,831.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $204,831.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7938%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$180,774.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$204,831.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,042,955.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$886,512.29	**Payable Amount:**	$204,831.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $204,831.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67191		**NAME:**	VILLAGE OF WALES
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$562,314.82	**Mileage as of 01/01/2021:**	22.43
3-Year Average Cost(2019-2021):	$592,936.57	**Mileage as of 01/01/2022:**	22.59
2021 Submitted Costs:	$875,350.40	**2022 Aids:**	$94,964.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$562,314.82
SOC Percentage:	16.3787%
SOC Amount:	$92,099.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	22.59
Rate Per Mile:	$2,734.00
RPM Amount:	$61,761.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $92,099.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$85,468.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$109,209.46	**2023 Adjusted Amount:**	$92,099.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$592,936.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$503,996.08	**Payable Amount:**	$92,099.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $92,099.60

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67195		**NAME:**	VILLAGE OF WAUKESHA
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$910,011.93	**Mileage as of 01/01/2021:**	65.38
3-Year Average Cost(2019-2021):	$936,006.37	**Mileage as of 01/01/2022:**	65.64
2021 Submitted Costs:	$932,042.50	**2022 Aids:**	$175,283.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$910,011.93	**Mileage as of 01/01/2022:**	65.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$149,047.71	**RPM Amount:**	$179,459.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $179,459.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3977%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$158,382.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$179,459.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$936,006.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$795,605.41	**Payable Amount:**	$179,459.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $179,459.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67206		**NAME:**	CITY OF BROOKFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$11,592,600.86	**Mileage as of 01/01/2021:**	256.24
3-Year Average Cost(2019-2021):	$13,397,824.07	**Mileage as of 01/01/2022:**	256.24
2021 Submitted Costs:	$14,108,658.36	**2022 Aids:**	$1,818,188.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,592,600.86
SOC Percentage:	16.3787%
SOC Amount:	$1,898,712.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	256.24
Rate Per Mile:	$2,734.00
RPM Amount:	$700,560.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,898,712.05

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,636,369.43	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,090,916.49	**2023 Adjusted Amount:**	$1,898,712.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$13,397,824.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$11,388,150.46	**Payable Amount:**	$1,898,712.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,898,712.05

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67216		**NAME:**	CITY OF DELAFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$3,086,800.80	**Mileage as of 01/01/2021:**	55.40
3-Year Average Cost(2019-2021):	$3,308,373.77	**Mileage as of 01/01/2022:**	55.40
2021 Submitted Costs:	$2,588,446.20	**2022 Aids:**	$515,263.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$3,086,800.80	**Mileage as of 01/01/2022:**	55.40
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$505,576.44	**RPM Amount:**	$151,463.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $505,576.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$463,736.91	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$592,552.71	**2023 Adjusted Amount:**	$505,576.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,308,373.77	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,812,117.70	**Payable Amount:**	$505,576.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $505,576.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67251		**NAME:**	CITY OF MUSKEGO
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$8,395,645.33	**Mileage as of 01/01/2021:**	150.79
3-Year Average Cost(2019-2021):	$8,744,250.61	**Mileage as of 01/01/2022:**	150.79
2021 Submitted Costs:	$8,847,796.32	**2022 Aids:**	$1,318,933.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,395,645.33	**Mileage as of 01/01/2022:**	150.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,375,093.74	**RPM Amount:**	$412,259.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,375,093.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,187,039.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,516,773.16	**2023 Adjusted Amount:**	$1,375,093.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$8,744,250.61	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$7,432,613.02	**Payable Amount:**	$1,375,093.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,375,093.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67261		**NAME:**	CITY OF NEW BERLIN
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$12,517,909.35	**Mileage as of 01/01/2021:**	230.34
3-Year Average Cost(2019-2021):	$13,153,636.61	**Mileage as of 01/01/2022:**	230.33
2021 Submitted Costs:	$16,389,272.06	**2022 Aids:**	$1,947,991.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$12,517,909.35	**Mileage as of 01/01/2022:**	230.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,050,265.13	**RPM Amount:**	$629,722.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,050,265.13

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,753,192.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,240,190.09	**2023 Adjusted Amount:**	$2,050,265.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$13,153,636.61	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$11,180,591.12	**Payable Amount:**	$2,050,265.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,050,265.13

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67265		**NAME:**	CITY OF OCONOMOWOC
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$6,914,302.22	**Mileage as of 01/01/2021:**	90.68
3-Year Average Cost(2019-2021):	$8,617,145.35	**Mileage as of 01/01/2022:**	91.92
2021 Submitted Costs:	$9,653,774.35	**2022 Aids:**	$994,813.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,914,302.22	**Mileage as of 01/01/2022:**	91.92
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,132,469.67	**RPM Amount:**	$251,309.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,132,469.67

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$895,332.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,144,036.09	**2023 Adjusted Amount:**	$1,132,469.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$8,617,145.35	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$7,324,573.55	**Payable Amount:**	$1,132,469.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,132,469.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67270		**NAME:**	CITY OF PEWAUKEE
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$3,950,989.11	**Mileage as of 01/01/2021:**	92.58
3-Year Average Cost(2019-2021):	$5,000,799.57	**Mileage as of 01/01/2022:**	94.35
2021 Submitted Costs:	$9,374,022.15	**2022 Aids:**	$467,485.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$3,950,989.11
SOC Percentage:	16.3787%
SOC Amount:	$647,118.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	94.35
Rate Per Mile:	$2,734.00
RPM Amount:	$257,952.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $647,118.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$109,510.03
Minimum 2023 Cushion:	$420,737.35	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$537,608.83	**2023 Adjusted Amount:**	$537,608.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$5,000,799.57	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$4,250,679.63	**Payable Amount:**	$537,608.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $537,608.83

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67291		**NAME:**	CITY OF WAUKESHA
			WAUKESHA COUNTY
6-Year Average Cost(2016-2021):	$28,910,199.19	**Mileage as of 01/01/2021:**	251.06
3-Year Average Cost(2019-2021):	$30,025,049.90	**Mileage as of 01/01/2022:**	250.99
2021 Submitted Costs:	$32,372,695.10	**2022 Aids:**	$4,535,223.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$28,910,199.19
SOC Percentage:	16.3787%
SOC Amount:	$4,735,101.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	250.99
Rate Per Mile:	$2,734.00
RPM Amount:	$686,206.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $4,735,101.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$4,081,701.40	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$5,215,507.35	**2023 Adjusted Amount:**	$4,735,101.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$30,025,049.90	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$25,521,292.42	**Payable Amount:**	$4,735,101.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $4,735,101.65

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68000		**NAME:**	WAUPACA COUNTY
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$11,953,204.17	**Mileage as of 01/01/2021:**	333.46
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$12,238,397.00	**2022 Aids:**	$2,371,923.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$11,953,204.17	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,334,352.47	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,334,352.47

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,134,731.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,727,711.96	**2023 Adjusted Amount:**	$2,334,352.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,334,352.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,334,352.47

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68002		**NAME:**	TOWN OF BEAR CREEK
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$107,147.50	**Mileage as of 01/01/2021:**	40.26
3-Year Average Cost(2019-2021):	$134,448.67	**Mileage as of 01/01/2022:**	40.26
2021 Submitted Costs:	$138,412.00	**2022 Aids:**	$101,276.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$107,147.50	**Mileage as of 01/01/2022:**	40.26
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,549.32	**RPM Amount:**	$110,070.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$110,070.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$91,148.99	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,070.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$134,448.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$114,281.37	**Payable Amount:**	$110,070.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$110,070.84**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68004		**NAME:**	TOWN OF CALEDONIA WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$317,367.08	**Mileage as of 01/01/2021:**	38.11
3-Year Average Cost(2019-2021):	$334,459.67	**Mileage as of 01/01/2022:**	38.69
2021 Submitted Costs:	$311,630.00	**2022 Aids:**	$102,172.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$317,367.08
SOC Percentage:	16.3787%
SOC Amount:	$51,980.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.69
Rate Per Mile:	$2,734.00
RPM Amount:	$105,778.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,778.46

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.5219%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$93,355.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,778.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$334,459.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$284,290.72	**Payable Amount:**	$105,778.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,778.46

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68006		**NAME:**	TOWN OF DAYTON WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$455,023.68	**Mileage as of 01/01/2021:**	75.01
3-Year Average Cost(2019-2021):	$438,309.03	**Mileage as of 01/01/2022:**	75.01
2021 Submitted Costs:	$385,359.40	**2022 Aids:**	$201,101.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$455,023.68
SOC Percentage:	16.3787%
SOC Amount:	$74,526.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	75.01
Rate Per Mile:	$2,734.00
RPM Amount:	$205,077.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $205,077.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$180,991.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$205,077.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$438,309.03	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$372,562.68	**Payable Amount:**	$205,077.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $205,077.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68008		**NAME:**	TOWN OF DUPONT WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$134,761.50	**Mileage as of 01/01/2021:**	40.24
3-Year Average Cost(2019-2021):	$193,191.67	**Mileage as of 01/01/2022:**	40.24
2021 Submitted Costs:	$61,539.00	**2022 Aids:**	$107,883.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$134,761.50
SOC Percentage:	16.3787%
SOC Amount:	$22,072.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.24
Rate Per Mile:	$2,734.00
RPM Amount:	$110,016.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,016.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,095.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,016.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$193,191.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$164,212.92	**Payable Amount:**	$110,016.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,016.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68010		**NAME:**	TOWN OF FARMINGTON WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$668,042.45	**Mileage as of 01/01/2021:**	77.62
3-Year Average Cost(2019-2021):	$545,027.80	**Mileage as of 01/01/2022:**	77.62
2021 Submitted Costs:	$469,418.30	**2022 Aids:**	$208,099.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$668,042.45	**Mileage as of 01/01/2022:**	77.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$109,416.37	**RPM Amount:**	$212,213.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$212,213.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$187,289.30	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$212,213.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$545,027.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$463,273.63	**Payable Amount:**	$212,213.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$212,213.08**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68012		**NAME:**	TOWN OF FREMONT WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$117,085.50	**Mileage as of 01/01/2021:**	20.99
3-Year Average Cost(2019-2021):	$158,895.00	**Mileage as of 01/01/2022:**	20.99
2021 Submitted Costs:	$246,440.00	**2022 Aids:**	$56,274.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$117,085.50	**Mileage as of 01/01/2022:**	20.99
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,177.03	**RPM Amount:**	$57,386.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$57,386.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$50,646.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$57,386.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$158,895.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$135,060.75	**Payable Amount:**	$57,386.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$57,386.66**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68014		**NAME:**	TOWN OF HARRISON WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$167,691.83	**Mileage as of 01/01/2021:**	43.38
3-Year Average Cost(2019-2021):	$150,440.33	**Mileage as of 01/01/2022:**	43.38
2021 Submitted Costs:	$148,328.00	**2022 Aids:**	$116,301.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$167,691.83	**Mileage as of 01/01/2022:**	43.38
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$27,465.67	**RPM Amount:**	$118,600.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,600.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,671.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,600.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$150,440.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$127,874.28	**Payable Amount:**	$118,600.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,600.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68016		**NAME:**	TOWN OF HELVETIA WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$236,354.50	**Mileage as of 01/01/2021:**	42.10
3-Year Average Cost(2019-2021):	$257,503.67	**Mileage as of 01/01/2022:**	42.10
2021 Submitted Costs:	$261,501.00	**2022 Aids:**	$112,870.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$236,354.50	**Mileage as of 01/01/2022:**	42.10
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,711.69	**RPM Amount:**	$115,101.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$115,101.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,583.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,101.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$257,503.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$218,878.12	**Payable Amount:**	$115,101.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$115,101.40**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68018		**NAME:**	TOWN OF IOLA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$174,806.50	**Mileage as of 01/01/2021:**	45.61
3-Year Average Cost(2019-2021):	$182,138.00	**Mileage as of 01/01/2022:**	45.61
2021 Submitted Costs:	$167,402.00	**2022 Aids:**	$122,280.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$174,806.50
SOC Percentage:	16.3787%
SOC Amount:	$28,630.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.61
Rate Per Mile:	$2,734.00
RPM Amount:	$124,697.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,697.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,052.37	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,697.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$182,138.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$154,817.30	**Payable Amount:**	$124,697.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,697.74

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68020		**NAME:**	TOWN OF LARRABEE WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$222,643.83	**Mileage as of 01/01/2021:**	51.12
3-Year Average Cost(2019-2021):	$262,181.00	**Mileage as of 01/01/2022:**	51.17
2021 Submitted Costs:	$272,885.00	**2022 Aids:**	$137,052.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$222,643.83
SOC Percentage:	16.3787%
SOC Amount:	$36,466.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.17
Rate Per Mile:	$2,734.00
RPM Amount:	$139,898.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,898.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0978%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,468.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,898.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$262,181.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$222,853.85	**Payable Amount:**	$139,898.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,898.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68022		**NAME:**	TOWN OF LEBANON WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$374,344.83	**Mileage as of 01/01/2021:**	46.20
3-Year Average Cost(2019-2021):	$381,256.00	**Mileage as of 01/01/2022:**	46.20
2021 Submitted Costs:	$77,544.00	**2022 Aids:**	$123,862.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$374,344.83	**Mileage as of 01/01/2022:**	46.20
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$61,312.65	**RPM Amount:**	$126,310.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $126,310.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$111,475.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$126,310.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$381,256.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$324,067.60	**Payable Amount:**	$126,310.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $126,310.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68024		**NAME:**	TOWN OF LIND
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$358,718.75	**Mileage as of 01/01/2021:**	59.08
3-Year Average Cost(2019-2021):	$409,757.17	**Mileage as of 01/01/2022:**	59.08
2021 Submitted Costs:	$283,208.50	**2022 Aids:**	$158,393.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$358,718.75	**Mileage as of 01/01/2022:**	59.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$58,753.30	**RPM Amount:**	$161,524.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $161,524.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$142,554.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$161,524.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$409,757.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$348,293.59	**Payable Amount:**	$161,524.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $161,524.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68026		**NAME:**	TOWN OF LITTLE WOLF WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$194,637.00	**Mileage as of 01/01/2021:**	47.27
3-Year Average Cost(2019-2021):	$175,767.00	**Mileage as of 01/01/2022:**	47.27
2021 Submitted Costs:	$254,282.00	**2022 Aids:**	$118,278.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$194,637.00
SOC Percentage:	16.3787%
SOC Amount:	$31,878.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.27
Rate Per Mile:	$2,734.00
RPM Amount:	$129,236.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $129,236.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,450.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$129,236.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$175,767.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$149,401.95	**Payable Amount:**	$129,236.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $129,236.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68028		**NAME:**	TOWN OF MATTESON WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$288,260.83	**Mileage as of 01/01/2021:**	41.15
3-Year Average Cost(2019-2021):	$290,105.00	**Mileage as of 01/01/2022:**	41.15
2021 Submitted Costs:	$313,904.00	**2022 Aids:**	$110,323.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$288,260.83
SOC Percentage:	16.3787%
SOC Amount:	$47,213.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.15
Rate Per Mile:	$2,734.00
RPM Amount:	$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,504.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,290.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$290,105.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$246,589.25	**Payable Amount:**	$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68030		**NAME:**	TOWN OF MUKWA WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$397,725.15	**Mileage as of 01/01/2021:**	42.23
3-Year Average Cost(2019-2021):	$415,785.23	**Mileage as of 01/01/2022:**	42.23
2021 Submitted Costs:	$442,755.20	**2022 Aids:**	$113,218.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$397,725.15	**Mileage as of 01/01/2022:**	42.23
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$65,142.03	**RPM Amount:**	$115,456.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$115,456.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,896.77	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,456.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$415,785.23	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$353,417.45	**Payable Amount:**	$115,456.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$115,456.82**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68032		**NAME:**	TOWN OF ROYALTON WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$145,019.83	**Mileage as of 01/01/2021:**	42.16
3-Year Average Cost(2019-2021):	$143,731.33	**Mileage as of 01/01/2022:**	42.16
2021 Submitted Costs:	$148,461.00	**2022 Aids:**	$113,030.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$145,019.83	**Mileage as of 01/01/2022:**	42.16
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$23,752.30	**RPM Amount:**	$115,265.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $115,265.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$101,727.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$115,265.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,731.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$122,171.63	**Payable Amount:**	$115,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $115,265.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68034		**NAME:**	TOWN OF SAINT LAWRENCE WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$172,454.75	**Mileage as of 01/01/2021:**	37.29
3-Year Average Cost(2019-2021):	$217,873.50	**Mileage as of 01/01/2022:**	37.29
2021 Submitted Costs:	$273,095.00	**2022 Aids:**	$99,974.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$172,454.75	**Mileage as of 01/01/2022:**	37.29
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$28,245.77	**RPM Amount:**	$101,950.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$101,950.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$89,977.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$101,950.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$217,873.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$185,192.48	**Payable Amount:**	$101,950.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$101,950.86**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68036		**NAME:**	TOWN OF SCANDINAVIA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$209,953.00	**Mileage as of 01/01/2021:**	43.99
3-Year Average Cost(2019-2021):	$209,174.00	**Mileage as of 01/01/2022:**	43.99
2021 Submitted Costs:	$212,922.00	**2022 Aids:**	$117,937.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$209,953.00	**Mileage as of 01/01/2022:**	43.99
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$34,387.48	**RPM Amount:**	$120,268.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$120,268.66

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,143.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,268.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$209,174.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$177,797.90	**Payable Amount:**	$120,268.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$120,268.66**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68038		**NAME:**	TOWN OF UNION WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$226,511.00	**Mileage as of 01/01/2021:**	48.32
3-Year Average Cost(2019-2021):	$228,401.33	**Mileage as of 01/01/2022:**	48.32
2021 Submitted Costs:	$221,028.00	**2022 Aids:**	$129,545.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$226,511.00
SOC Percentage:	16.3787%
SOC Amount:	$37,099.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.32
Rate Per Mile:	$2,734.00
RPM Amount:	$132,106.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,106.88

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,591.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,106.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$228,401.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$194,141.13	**Payable Amount:**	$132,106.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,106.88

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68040		**NAME:**	TOWN OF WAUPACA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$154,507.50	**Mileage as of 01/01/2021:**	43.67
3-Year Average Cost(2019-2021):	$122,100.00	**Mileage as of 01/01/2022:**	43.67
2021 Submitted Costs:	$95,147.00	**2022 Aids:**	$117,079.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$154,507.50
SOC Percentage:	16.3787%
SOC Amount:	$25,306.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.67
Rate Per Mile:	$2,734.00
RPM Amount:	$119,393.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $119,393.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$105,371.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$119,393.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$122,100.00	**Cost Cap Reduction Amount:**	-$15,608.78
85% Cost Cap:	$103,785.00	**Payable Amount:**	$103,785.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,785.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68042		**NAME:**	TOWN OF WEYAUWEGA WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$74,227.17	**Mileage as of 01/01/2021:**	19.06
3-Year Average Cost(2019-2021):	$78,339.00	**Mileage as of 01/01/2022:**	19.06
2021 Submitted Costs:	$59,279.00	**2022 Aids:**	$51,099.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$74,227.17	**Mileage as of 01/01/2022:**	19.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$12,157.41	**RPM Amount:**	$52,110.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$52,110.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$45,989.87	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$52,110.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$78,339.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$66,588.15	**Payable Amount:**	$52,110.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$52,110.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68044		**NAME:**	TOWN OF WYOMING WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$96,975.33	**Mileage as of 01/01/2021:**	18.66
3-Year Average Cost(2019-2021):	$135,319.67	**Mileage as of 01/01/2022:**	18.66
2021 Submitted Costs:	$211,059.00	**2022 Aids:**	$50,027.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$96,975.33
SOC Percentage:	16.3787%
SOC Amount:	$15,883.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.66
Rate Per Mile:	$2,734.00
RPM Amount:	$51,016.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $51,016.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$45,024.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$51,016.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$135,319.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$132,613.28	**Payable Amount:**	$51,016.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $51,016.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68106		**NAME:**	VILLAGE OF BIG FALLS
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$16,639.17	**Mileage as of 01/01/2021:**	1.42
3-Year Average Cost(2019-2021):	$18,682.00	**Mileage as of 01/01/2022:**	1.42
2021 Submitted Costs:	$9,444.00	**2022 Aids:**	$3,807.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$16,639.17
SOC Percentage:	16.3787%
SOC Amount:	$2,725.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	1.42
Rate Per Mile:	$2,734.00
RPM Amount:	$3,882.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $3,882.28

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$3,426.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$3,882.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$18,682.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,879.70	**Payable Amount:**	$3,882.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $3,882.28

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68121		**NAME:**	VILLAGE OF EMBARRASS
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$45,191.08	**Mileage as of 01/01/2021:**	2.66
3-Year Average Cost(2019-2021):	$34,552.67	**Mileage as of 01/01/2022:**	2.66
2021 Submitted Costs:	$16,463.00	**2022 Aids:**	$7,724.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$45,191.08	**Mileage as of 01/01/2022:**	2.66
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$7,401.69	**RPM Amount:**	$7,272.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$7,401.69

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$6,951.71	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$8,882.74	**2023 Adjusted Amount:**	$7,401.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$34,552.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$29,369.77	**Payable Amount:**	$7,401.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$7,401.69**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68126		**NAME:**	VILLAGE OF FREMONT
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$166,355.50	**Mileage as of 01/01/2021:**	8.64
3-Year Average Cost(2019-2021):	$167,197.17	**Mileage as of 01/01/2022:**	8.64
2021 Submitted Costs:	$182,750.50	**2022 Aids:**	$26,475.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$166,355.50
SOC Percentage:	16.3787%
SOC Amount:	$27,246.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.64
Rate Per Mile:	$2,734.00
RPM Amount:	$23,621.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $27,246.79

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$23,828.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$30,447.16	**2023 Adjusted Amount:**	$27,246.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$167,197.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$142,117.59	**Payable Amount:**	$27,246.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,246.79

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68141		**NAME:**	VILLAGE OF IOLA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$437,885.67	**Mileage as of 01/01/2021:**	9.03
3-Year Average Cost(2019-2021):	$398,639.33	**Mileage as of 01/01/2022:**	9.03
2021 Submitted Costs:	$380,044.00	**2022 Aids:**	$71,693.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$437,885.67
SOC Percentage:	16.3787%
SOC Amount:	$71,719.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.03
Rate Per Mile:	$2,734.00
RPM Amount:	$24,688.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $71,719.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$64,524.36	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$82,447.79	**2023 Adjusted Amount:**	$71,719.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$398,639.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$338,843.43	**Payable Amount:**	$71,719.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $71,719.78

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68165		**NAME:**	VILLAGE OF OGDENSBURG
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$15,230.00	**Mileage as of 01/01/2021:**	2.55
3-Year Average Cost(2019-2021):	$17,768.00	**Mileage as of 01/01/2022:**	2.55
2021 Submitted Costs:	$22,196.00	**2022 Aids:**	$6,836.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$15,230.00	**Mileage as of 01/01/2022:**	2.55
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$2,494.47	**RPM Amount:**	$6,971.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$6,971.70

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$6,152.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$6,971.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$17,768.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$15,102.80	**Payable Amount:**	$6,971.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$6,971.70**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68181		**NAME:**	VILLAGE OF SCANDINAVIA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$29,554.77	**Mileage as of 01/01/2021:**	3.45
3-Year Average Cost(2019-2021):	$19,349.87	**Mileage as of 01/01/2022:**	3.45
2021 Submitted Costs:	$17,162.60	**2022 Aids:**	$9,249.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$29,554.77	**Mileage as of 01/01/2022:**	3.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$4,840.67	**RPM Amount:**	$9,432.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $9,432.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$8,324.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$9,432.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$19,349.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$16,447.39	**Payable Amount:**	$9,432.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $9,432.30

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68211		**NAME:**	CITY OF CLINTONVILLE
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$1,983,944.58	**Mileage as of 01/01/2021:**	36.76
3-Year Average Cost(2019-2021):	$1,998,467.30	**Mileage as of 01/01/2022:**	36.71
2021 Submitted Costs:	$1,815,354.30	**2022 Aids:**	$331,456.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,983,944.58	**Mileage as of 01/01/2022:**	36.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$324,943.43	**RPM Amount:**	$100,365.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $324,943.43

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$298,311.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$381,175.33	**2023 Adjusted Amount:**	$324,943.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,998,467.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,698,697.21	**Payable Amount:**	$324,943.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $324,943.43

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68251		**NAME:**	CITY OF MANAWA WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$480,801.58	**Mileage as of 01/01/2021:**	7.62
3-Year Average Cost(2019-2021):	$491,808.17	**Mileage as of 01/01/2022:**	7.62
2021 Submitted Costs:	$328,621.00	**2022 Aids:**	$83,834.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$480,801.58	**Mileage as of 01/01/2022:**	7.62
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$78,748.83	**RPM Amount:**	$20,833.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $78,748.83

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$75,450.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$96,409.26	**2023 Adjusted Amount:**	$78,748.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$491,808.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$418,036.94	**Payable Amount:**	$78,748.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$78,748.83**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68252		**NAME:**	CITY OF MARION
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$544,865.25	**Mileage as of 01/01/2021:**	11.94
3-Year Average Cost(2019-2021):	$473,921.67	**Mileage as of 01/01/2022:**	11.94
2021 Submitted Costs:	$430,512.00	**2022 Aids:**	$91,315.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$544,865.25	**Mileage as of 01/01/2022:**	11.94
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$89,241.60	**RPM Amount:**	$32,643.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$89,241.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$82,183.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$105,012.48	**2023 Adjusted Amount:**	$89,241.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$473,921.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$402,833.42	**Payable Amount:**	$89,241.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$89,241.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68261		**NAME:**	CITY OF NEW LONDON
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$4,009,734.42	**Mileage as of 01/01/2021:**	43.70
3-Year Average Cost(2019-2021):	$2,898,792.63	**Mileage as of 01/01/2022:**	44.06
2021 Submitted Costs:	$3,442,413.40	**2022 Aids:**	$625,824.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$4,009,734.42	**Mileage as of 01/01/2022:**	44.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$656,740.55	**RPM Amount:**	$120,460.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $656,740.55

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$563,241.75	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$719,697.80	**2023 Adjusted Amount:**	$656,740.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,898,792.63	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,463,973.74	**Payable Amount:**	$656,740.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $656,740.55

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68291		**NAME:**	CITY OF WAUPACA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$2,974,926.90	**Mileage as of 01/01/2021:**	42.79
3-Year Average Cost(2019-2021):	$3,318,546.37	**Mileage as of 01/01/2022:**	42.79
2021 Submitted Costs:	$3,188,444.30	**2022 Aids:**	$478,068.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$2,974,926.90	**Mileage as of 01/01/2022:**	42.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$487,253.00	**RPM Amount:**	$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $487,253.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$430,261.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$549,778.21	**2023 Adjusted Amount:**	$487,253.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$3,318,546.37	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$2,820,764.41	**Payable Amount:**	$487,253.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $487,253.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68292		**NAME:**	CITY OF WEYAUWEGA
			WAUPACA COUNTY
6-Year Average Cost(2016-2021):	$633,322.58	**Mileage as of 01/01/2021:**	13.81
3-Year Average Cost(2019-2021):	$670,729.00	**Mileage as of 01/01/2022:**	13.81
2021 Submitted Costs:	$597,116.50	**2022 Aids:**	$98,556.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$633,322.58
SOC Percentage:	16.3787%
SOC Amount:	$103,729.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.81
Rate Per Mile:	$2,734.00
RPM Amount:	$37,756.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $103,729.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$88,700.95	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$113,340.10	**2023 Adjusted Amount:**	$103,729.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$670,729.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$570,119.65	**Payable Amount:**	$103,729.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $103,729.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69000		**NAME:**	WAUSHARA COUNTY
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$5,020,929.73	**Mileage as of 01/01/2021:**	333.46
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$5,766,333.40	**2022 Aids:**	$948,044.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,020,929.73	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$980,542.08	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $980,542.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$853,240.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,090,251.61	**2023 Adjusted Amount:**	$980,542.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$980,542.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $980,542.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69002		**NAME:**	TOWN OF AURORA WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$142,892.50	**Mileage as of 01/01/2021:**	27.65
3-Year Average Cost(2019-2021):	$144,113.67	**Mileage as of 01/01/2022:**	27.65
2021 Submitted Costs:	$169,714.00	**2022 Aids:**	$74,129.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$142,892.50
SOC Percentage:	16.3767%
SOC Amount:	$23,401.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	27.65
Rate Per Mile:	$2,734.00
RPM Amount:	$75,595.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,595.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,716.69	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,595.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$144,113.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$122,496.62	**Payable Amount:**	$75,595.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 8 DAYS LATE	**Filing Penalty Amount:**	-$800.00

FINAL GTA AMOUNT: **$74,795.10**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69004		**NAME:**	TOWN OF BLOOMFIELD WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$188,658.00	**Mileage as of 01/01/2021:**	44.67
3-Year Average Cost(2019-2021):	$136,554.67	**Mileage as of 01/01/2022:**	44.67
2021 Submitted Costs:	$116,994.00	**2022 Aids:**	$119,760.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$188,658.00
SOC Percentage:	16.3787%
SOC Amount:	$30,899.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.67
Rate Per Mile:	$2,734.00
RPM Amount:	$122,127.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,127.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$107,784.24	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,127.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$136,554.67	**Cost Cap Reduction Amount:**	-$6,056.31
85% Cost Cap:	$116,071.47	**Payable Amount:**	$116,071.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $116,071.47

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69006		**NAME:**	TOWN OF COLOMA
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$215,686.83	**Mileage as of 01/01/2021:**	51.12
3-Year Average Cost(2019-2021):	$191,714.50	**Mileage as of 01/01/2022:**	51.12
2021 Submitted Costs:	$220,320.00	**2022 Aids:**	$137,052.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$215,686.83
SOC Percentage:	16.3787%
SOC Amount:	$35,326.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.12
Rate Per Mile:	$2,734.00
RPM Amount:	$139,762.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $139,762.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$123,347.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$139,762.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$191,714.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$162,957.33	**Payable Amount:**	$139,762.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $139,762.08

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69008		**NAME:**	TOWN OF DAKOTA
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$193,261.00	**Mileage as of 01/01/2021:**	40.07
3-Year Average Cost(2019-2021):	$213,287.67	**Mileage as of 01/01/2022:**	40.00
2021 Submitted Costs:	$128,259.00	**2022 Aids:**	$107,427.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$193,261.00
SOC Percentage:	16.3787%
SOC Amount:	$31,653.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.00
Rate Per Mile:	$2,734.00
RPM Amount:	$109,360.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,360.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1747%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,516.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,360.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$213,287.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$181,294.52	**Payable Amount:**	$109,360.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,360.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69010		**NAME:**	TOWN OF DEERFIELD
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$179,372.83	**Mileage as of 01/01/2021:**	49.18
3-Year Average Cost(2019-2021):	$205,216.00	**Mileage as of 01/01/2022:**	49.18
2021 Submitted Costs:	$170,899.00	**2022 Aids:**	$131,851.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$179,372.83
SOC Percentage:	16.3787%
SOC Amount:	$29,378.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.18
Rate Per Mile:	$2,734.00
RPM Amount:	$134,458.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,458.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,666.42	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,458.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$205,216.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$174,433.60	**Payable Amount:**	$134,458.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,458.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69012		**NAME:**	TOWN OF HANCOCK WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$156,717.83	**Mileage as of 01/01/2021:**	49.26
3-Year Average Cost(2019-2021):	$193,651.50	**Mileage as of 01/01/2022:**	49.26
2021 Submitted Costs:	$166,939.00	**2022 Aids:**	$132,066.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$156,717.83
SOC Percentage:	16.3787%
SOC Amount:	$25,668.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.26
Rate Per Mile:	$2,734.00
RPM Amount:	$134,676.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $134,676.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$118,859.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$134,676.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$193,651.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$164,603.78	**Payable Amount:**	$134,676.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $134,676.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69014		**NAME:**	TOWN OF LEON
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$223,419.33	**Mileage as of 01/01/2021:**	51.80
3-Year Average Cost(2019-2021):	$242,124.00	**Mileage as of 01/01/2022:**	51.80
2021 Submitted Costs:	$258,661.00	**2022 Aids:**	$138,875.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$223,419.33
SOC Percentage:	16.3787%
SOC Amount:	$36,593.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	51.80
Rate Per Mile:	$2,734.00
RPM Amount:	$141,621.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $141,621.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$124,988.22	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$141,621.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$242,124.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$205,805.40	**Payable Amount:**	$141,621.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $141,621.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69016		**NAME:**	TOWN OF MARION
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$345,414.25	**Mileage as of 01/01/2021:**	55.57
3-Year Average Cost(2019-2021):	$366,300.50	**Mileage as of 01/01/2022:**	55.57
2021 Submitted Costs:	$423,280.00	**2022 Aids:**	$148,983.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$345,414.25
SOC Percentage:	16.3787%
SOC Amount:	$56,574.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.57
Rate Per Mile:	$2,734.00
RPM Amount:	$151,928.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,928.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$134,084.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,928.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$366,300.50	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$311,355.43	**Payable Amount:**	$151,928.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,928.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69018		**NAME:**	TOWN OF MOUNT MORRIS
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$235,348.50	**Mileage as of 01/01/2021:**	49.51
3-Year Average Cost(2019-2021):	$207,622.67	**Mileage as of 01/01/2022:**	49.51
2021 Submitted Costs:	$287,501.00	**2022 Aids:**	$132,736.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$235,348.50
SOC Percentage:	16.3787%
SOC Amount:	$38,546.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.51
Rate Per Mile:	$2,734.00
RPM Amount:	$135,360.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,360.34

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,462.68	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,360.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$207,622.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$176,479.27	**Payable Amount:**	$135,360.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,360.34

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69020		**NAME:**	TOWN OF OASIS
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$150,277.83	**Mileage as of 01/01/2021:**	44.08
3-Year Average Cost(2019-2021):	$201,095.67	**Mileage as of 01/01/2022:**	44.08
2021 Submitted Costs:	$215,616.00	**2022 Aids:**	$118,178.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$150,277.83
SOC Percentage:	16.3787%
SOC Amount:	$24,613.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.08
Rate Per Mile:	$2,734.00
RPM Amount:	$120,514.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $120,514.72

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,360.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,514.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$201,095.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$170,931.32	**Payable Amount:**	$120,514.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $120,514.72

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69022		**NAME:**	TOWN OF PLAINFIELD WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$185,550.17	**Mileage as of 01/01/2021:**	55.29
3-Year Average Cost(2019-2021):	$209,747.33	**Mileage as of 01/01/2022:**	55.29
2021 Submitted Costs:	$309,018.00	**2022 Aids:**	$142,934.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$185,550.17
SOC Percentage:	16.3787%
SOC Amount:	$30,390.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	55.29
Rate Per Mile:	$2,734.00
RPM Amount:	$151,162.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $151,162.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,641.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$151,162.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$209,747.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$178,285.23	**Payable Amount:**	$151,162.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $151,162.86

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69024		**NAME:**	TOWN OF POY SIPPI
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$74,824.33	**Mileage as of 01/01/2021:**	28.73
3-Year Average Cost(2019-2021):	$81,706.67	**Mileage as of 01/01/2022:**	28.73
2021 Submitted Costs:	$86,532.00	**2022 Aids:**	$64,065.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$74,824.33
SOC Percentage:	16.3787%
SOC Amount:	$12,255.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.73
Rate Per Mile:	$2,734.00
RPM Amount:	$78,547.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $78,547.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$57,659.33	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,547.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$81,706.67	**Cost Cap Reduction Amount:**	-$9,097.15
85% Cost Cap:	$69,450.67	**Payable Amount:**	$69,450.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $69,450.67

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69026		**NAME:**	TOWN OF RICHFORD
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$159,820.50	**Mileage as of 01/01/2021:**	40.15
3-Year Average Cost(2019-2021):	$198,308.00	**Mileage as of 01/01/2022:**	40.15
2021 Submitted Costs:	$167,323.00	**2022 Aids:**	$107,642.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$159,820.50
SOC Percentage:	16.3787%
SOC Amount:	$26,176.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.15
Rate Per Mile:	$2,734.00
RPM Amount:	$109,770.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $109,770.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$96,877.94	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$109,770.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$198,308.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$168,561.80	**Payable Amount:**	$109,770.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $109,770.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69028		**NAME:**	TOWN OF ROSE
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$132,003.33	**Mileage as of 01/01/2021:**	36.35
3-Year Average Cost(2019-2021):	$149,330.67	**Mileage as of 01/01/2022:**	36.35
2021 Submitted Costs:	$180,758.00	**2022 Aids:**	$97,454.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$132,003.33
SOC Percentage:	16.3787%
SOC Amount:	$21,620.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	36.35
Rate Per Mile:	$2,734.00
RPM Amount:	$99,380.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $99,380.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$87,708.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$99,380.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$149,330.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$126,931.07	**Payable Amount:**	$99,380.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $99,380.90

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69030		**NAME:**	TOWN OF SAXEVILLE
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$158,001.58	**Mileage as of 01/01/2021:**	37.64
3-Year Average Cost(2019-2021):	$151,815.33	**Mileage as of 01/01/2022:**	37.64
2021 Submitted Costs:	$143,468.00	**2022 Aids:**	$100,912.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$158,001.58
SOC Percentage:	16.3787%
SOC Amount:	$25,878.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	37.64
Rate Per Mile:	$2,734.00
RPM Amount:	$102,907.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $102,907.76

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$90,821.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$102,907.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$151,815.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$129,043.03	**Payable Amount:**	$102,907.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $102,907.76

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69032		**NAME:**	TOWN OF SPRINGWATER
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$246,290.33	**Mileage as of 01/01/2021:**	53.07
3-Year Average Cost(2019-2021):	$232,461.00	**Mileage as of 01/01/2022:**	53.07
2021 Submitted Costs:	$236,664.00	**2022 Aids:**	$142,280.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$246,290.33
SOC Percentage:	16.3787%
SOC Amount:	$40,339.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.07
Rate Per Mile:	$2,734.00
RPM Amount:	$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,093.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$128,052.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,093.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$232,461.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$197,591.85	**Payable Amount:**	$145,093.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,093.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69034		**NAME:**	TOWN OF WARREN
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$132,251.50	**Mileage as of 01/01/2021:**	35.20
3-Year Average Cost(2019-2021):	$164,625.67	**Mileage as of 01/01/2022:**	35.20
2021 Submitted Costs:	$207,166.00	**2022 Aids:**	$94,371.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$132,251.50
SOC Percentage:	16.3787%
SOC Amount:	$21,661.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.20
Rate Per Mile:	$2,734.00
RPM Amount:	$96,236.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,236.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,934.08	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,236.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$164,625.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$139,931.82	**Payable Amount:**	$96,236.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $96,236.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69036		**NAME:**	TOWN OF WAUTOMA
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$166,978.83	**Mileage as of 01/01/2021:**	41.48
3-Year Average Cost(2019-2021):	$165,781.00	**Mileage as of 01/01/2022:**	41.48
2021 Submitted Costs:	$160,637.00	**2022 Aids:**	$111,207.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$166,978.83
SOC Percentage:	16.3787%
SOC Amount:	$27,348.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.48
Rate Per Mile:	$2,734.00
RPM Amount:	$113,406.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,406.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,087.09	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,406.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$165,781.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$140,913.85	**Payable Amount:**	$113,406.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,406.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69111		**NAME:**	VILLAGE OF COLOMA
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$192,030.33	**Mileage as of 01/01/2021:**	8.77
3-Year Average Cost(2019-2021):	$180,249.67	**Mileage as of 01/01/2022:**	8.77
2021 Submitted Costs:	$163,856.00	**2022 Aids:**	$31,201.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$192,030.33
SOC Percentage:	16.3787%
SOC Amount:	$31,451.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.77
Rate Per Mile:	$2,734.00
RPM Amount:	$23,977.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $31,451.98

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$28,081.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$35,882.22	**2023 Adjusted Amount:**	$31,451.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$180,249.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$153,212.22	**Payable Amount:**	$31,451.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $31,451.98

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69136		**NAME:**	VILLAGE OF HANCOCK
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$287,514.75	**Mileage as of 01/01/2021:**	6.34
3-Year Average Cost(2019-2021):	$175,824.17	**Mileage as of 01/01/2022:**	6.34
2021 Submitted Costs:	$131,565.50	**2022 Aids:**	$25,856.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$287,514.75
SOC Percentage:	16.3767%
SOC Amount:	$47,085.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	6.34
Rate Per Mile:	$2,734.00
RPM Amount:	$17,333.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $47,085.53

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$17,351.08
Minimum 2023 Cushion:	$23,270.44	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$29,734.45	**2023 Adjusted Amount:**	$29,734.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$175,824.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$149,450.54	**Payable Amount:**	$29,734.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 14 DAYS LATE	**Filing Penalty Amount:**	-$1,400.00

FINAL GTA AMOUNT: **$28,334.45**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69146		**NAME:**	VILLAGE OF LOHRVILLE
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$32,447.33	**Mileage as of 01/01/2021:**	9.00
3-Year Average Cost(2019-2021):	$48,042.67	**Mileage as of 01/01/2022:**	9.00
2021 Submitted Costs:	$21,702.00	**2022 Aids:**	$24,129.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$32,447.33
SOC Percentage:	16.3787%
SOC Amount:	$5,314.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.00
Rate Per Mile:	$2,734.00
RPM Amount:	$24,606.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $24,606.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$21,716.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$24,606.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$48,042.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$40,836.27	**Payable Amount:**	$24,606.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $24,606.00

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69171		**NAME:**	VILLAGE OF PLAINFIELD
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$159,026.67	**Mileage as of 01/01/2021:**	10.24
3-Year Average Cost(2019-2021):	$143,994.33	**Mileage as of 01/01/2022:**	10.24
2021 Submitted Costs:	$141,542.00	**2022 Aids:**	$27,453.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$159,026.67
SOC Percentage:	16.3787%
SOC Amount:	$26,046.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	10.24
Rate Per Mile:	$2,734.00
RPM Amount:	$27,996.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $27,996.16

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$24,708.10	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$27,996.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$143,994.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$122,395.18	**Payable Amount:**	$27,996.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $27,996.16

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69176		**NAME:**	VILLAGE OF REDGRANITE
			WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$501,669.67	**Mileage as of 01/01/2021:**	13.04
3-Year Average Cost(2019-2021):	$654,029.83	**Mileage as of 01/01/2022:**	13.04
2021 Submitted Costs:	$379,647.00	**2022 Aids:**	$69,031.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$501,669.67
SOC Percentage:	16.3787%
SOC Amount:	$82,166.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	13.04
Rate Per Mile:	$2,734.00
RPM Amount:	$35,651.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $82,166.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$2,780.68
Minimum 2023 Cushion:	$62,128.22	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$79,386.06	**2023 Adjusted Amount:**	$79,386.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$654,029.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$555,925.36	**Payable Amount:**	$79,386.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $79,386.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69191		**NAME:**	VILLAGE OF WILD ROSE WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$318,247.00	**Mileage as of 01/01/2021:**	8.86
3-Year Average Cost(2019-2021):	$260,756.67	**Mileage as of 01/01/2022:**	8.86
2021 Submitted Costs:	$242,078.50	**2022 Aids:**	$53,030.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$318,247.00
SOC Percentage:	16.3787%
SOC Amount:	$52,124.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	8.86
Rate Per Mile:	$2,734.00
RPM Amount:	$24,223.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $52,124.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$47,727.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$60,985.18	**2023 Adjusted Amount:**	$52,124.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$260,756.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$221,643.17	**Payable Amount:**	$52,124.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $52,124.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69291		**NAME:**	CITY OF WAUTOMA WAUSHARA COUNTY
6-Year Average Cost(2016-2021):	$1,400,110.65	**Mileage as of 01/01/2021:**	15.79
3-Year Average Cost(2019-2021):	$1,491,616.13	**Mileage as of 01/01/2022:**	15.86
2021 Submitted Costs:	$572,449.90	**2022 Aids:**	$230,991.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,400,110.65
SOC Percentage:	16.3787%
SOC Amount:	$229,319.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.86
Rate Per Mile:	$2,734.00
RPM Amount:	$43,361.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $229,319.29

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$207,892.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$265,639.83	**2023 Adjusted Amount:**	$229,319.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,491,616.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,267,873.71	**Payable Amount:**	$229,319.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $229,319.29

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70000		**NAME:**	WINNEBAGO COUNTY
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$11,518,763.63	**Mileage as of 01/01/2021:**	217.34
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$14,494,694.40	**2022 Aids:**	$2,100,646.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$11,518,763.63
SOC Percentage:	19.5291%
SOC Amount:	$2,249,510.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,249,510.17

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,890,581.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,415,743.15	**2023 Adjusted Amount:**	$2,249,510.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,249,510.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,249,510.17

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70002		**NAME:**	TOWN OF ALGOMA
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$1,284,500.30	**Mileage as of 01/01/2021:**	40.57
3-Year Average Cost(2019-2021):	$2,074,672.13	**Mileage as of 01/01/2022:**	40.35
2021 Submitted Costs:	$4,058,479.50	**2022 Aids:**	$108,768.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,284,500.30
SOC Percentage:	16.3787%
SOC Amount:	$210,383.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.35
Rate Per Mile:	$2,734.00
RPM Amount:	$110,316.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $210,383.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$85,300.47
Minimum 2023 Cushion:	$97,891.35	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$125,083.40	**2023 Adjusted Amount:**	$125,083.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$2,074,672.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,763,471.31	**Payable Amount:**	$125,083.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,083.40

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70004		**NAME:**	TOWN OF BLACK WOLF WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$194,801.00	**Mileage as of 01/01/2021:**	28.15
3-Year Average Cost(2019-2021):	$202,147.67	**Mileage as of 01/01/2022:**	28.15
2021 Submitted Costs:	$195,053.00	**2022 Aids:**	$75,470.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$194,801.00
SOC Percentage:	16.3787%
SOC Amount:	$31,905.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	28.15
Rate Per Mile:	$2,734.00
RPM Amount:	$76,962.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $76,962.10

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$67,923.14	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$76,962.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$202,147.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,825.52	**Payable Amount:**	$76,962.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $76,962.10

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70006		**NAME:**	TOWN OF CLAYTON WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$1,367,335.18	**Mileage as of 01/01/2021:**	74.30
3-Year Average Cost(2019-2021):	$1,758,919.83	**Mileage as of 01/01/2022:**	74.33
2021 Submitted Costs:	$1,882,412.70	**2022 Aids:**	$204,856.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,367,335.18	**Mileage as of 01/01/2022:**	74.33
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$223,951.11	**RPM Amount:**	$203,218.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$223,951.11

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$184,370.84	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$235,584.96	**2023 Adjusted Amount:**	$223,951.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,758,919.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,495,081.86	**Payable Amount:**	$223,951.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$223,951.11**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70010		**NAME:**	TOWN OF NEENAH
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$400,215.75	**Mileage as of 01/01/2021:**	27.93
3-Year Average Cost(2019-2021):	$395,793.33	**Mileage as of 01/01/2022:**	27.79
2021 Submitted Costs:	$116,163.50	**2022 Aids:**	$87,922.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$400,215.75	**Mileage as of 01/01/2022:**	27.79
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$65,549.96	**RPM Amount:**	$75,977.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$75,977.86

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5013%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$78,733.54	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$78,733.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$395,793.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$336,424.33	**Payable Amount:**	$78,733.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$78,733.54**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70012		**NAME:**	TOWN OF NEKIMI
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$176,436.17	**Mileage as of 01/01/2021:**	45.80
3-Year Average Cost(2019-2021):	$196,581.33	**Mileage as of 01/01/2022:**	45.80
2021 Submitted Costs:	$227,080.00	**2022 Aids:**	$122,789.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$176,436.17
SOC Percentage:	16.3787%
SOC Amount:	$28,897.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.80
Rate Per Mile:	$2,734.00
RPM Amount:	$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,217.20

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,510.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$196,581.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$167,094.13	**Payable Amount:**	$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70014		**NAME:**	TOWN OF NEPEUSKUN WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$192,002.08	**Mileage as of 01/01/2021:**	41.22
3-Year Average Cost(2019-2021):	$180,498.83	**Mileage as of 01/01/2022:**	41.22
2021 Submitted Costs:	$182,376.00	**2022 Aids:**	$110,510.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$192,002.08
SOC Percentage:	16.3787%
SOC Amount:	$31,447.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.22
Rate Per Mile:	$2,734.00
RPM Amount:	$112,695.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $112,695.48

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$99,459.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$112,695.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$180,498.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$153,424.01	**Payable Amount:**	$112,695.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $112,695.48

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70016		**NAME:**	TOWN OF OMRO
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$236,769.20	**Mileage as of 01/01/2021:**	44.00
3-Year Average Cost(2019-2021):	$216,289.07	**Mileage as of 01/01/2022:**	44.00
2021 Submitted Costs:	$196,466.00	**2022 Aids:**	$117,964.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$236,769.20	**Mileage as of 01/01/2022:**	44.00
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,779.61	**RPM Amount:**	$120,296.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$120,296.00

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$106,167.60	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$120,296.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$216,289.07	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$183,845.71	**Payable Amount:**	$120,296.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$120,296.00**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70018		**NAME:**	TOWN OF OSHKOSH WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$237,962.90	**Mileage as of 01/01/2021:**	27.75
3-Year Average Cost(2019-2021):	$281,790.97	**Mileage as of 01/01/2022:**	27.75
2021 Submitted Costs:	$347,473.90	**2022 Aids:**	$74,397.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$237,962.90	**Mileage as of 01/01/2022:**	27.75
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$38,975.12	**RPM Amount:**	$75,868.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $75,868.50

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$66,957.98	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$75,868.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$281,790.97	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$239,522.32	**Payable Amount:**	$75,868.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $75,868.50

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70020		**NAME:**	TOWN OF POYGAN WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$244,321.00	**Mileage as of 01/01/2021:**	34.90
3-Year Average Cost(2019-2021):	$248,689.33	**Mileage as of 01/01/2022:**	34.90
2021 Submitted Costs:	$251,840.00	**2022 Aids:**	$93,566.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$244,321.00	**Mileage as of 01/01/2022:**	34.90
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$40,016.49	**RPM Amount:**	$95,416.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$95,416.60

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$84,210.21	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$95,416.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$248,689.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$211,385.93	**Payable Amount:**	$95,416.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$95,416.60**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70022		**NAME:**	TOWN OF RUSHFORD WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$391,502.33	**Mileage as of 01/01/2021:**	47.04
3-Year Average Cost(2019-2021):	$416,260.33	**Mileage as of 01/01/2022:**	47.04
2021 Submitted Costs:	$447,985.00	**2022 Aids:**	$126,114.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$391,502.33
SOC Percentage:	16.3787%
SOC Amount:	$64,122.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	47.04
Rate Per Mile:	$2,734.00
RPM Amount:	$128,607.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $128,607.36

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$113,502.82	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$128,607.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$416,260.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$353,821.28	**Payable Amount:**	$128,607.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $128,607.36

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70024		**NAME:**	TOWN OF UTICA WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$386,931.17	**Mileage as of 01/01/2021:**	45.86
3-Year Average Cost(2019-2021):	$343,636.33	**Mileage as of 01/01/2022:**	45.86
2021 Submitted Costs:	$359,830.00	**2022 Aids:**	$122,950.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$386,931.17	**Mileage as of 01/01/2022:**	45.86
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$63,374.12	**RPM Amount:**	$125,381.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $125,381.24

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$110,655.59	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$125,381.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$343,636.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$292,090.88	**Payable Amount:**	$125,381.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $125,381.24

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70026		**NAME:**	TOWN OF VINLAND
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$183,531.42	**Mileage as of 01/01/2021:**	35.41
3-Year Average Cost(2019-2021):	$191,857.83	**Mileage as of 01/01/2022:**	35.41
2021 Submitted Costs:	$184,883.50	**2022 Aids:**	$94,934.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$183,531.42
SOC Percentage:	16.3787%
SOC Amount:	$30,059.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.41
Rate Per Mile:	$2,734.00
RPM Amount:	$96,810.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $96,810.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$85,440.79	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$96,810.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$191,857.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$163,079.16	**Payable Amount:**	$96,810.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $96,810.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70028		**NAME:**	TOWN OF WINCHESTER WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$195,562.33	**Mileage as of 01/01/2021:**	48.26
3-Year Average Cost(2019-2021):	$178,843.67	**Mileage as of 01/01/2022:**	48.26
2021 Submitted Costs:	$177,309.00	**2022 Aids:**	$129,385.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$195,562.33
SOC Percentage:	16.3787%
SOC Amount:	$32,030.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.26
Rate Per Mile:	$2,734.00
RPM Amount:	$131,942.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $131,942.84

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,446.55	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$131,942.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$178,843.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$152,017.12	**Payable Amount:**	$131,942.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $131,942.84

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70030		**NAME:**	TOWN OF WINNECONNE
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$279,186.42	**Mileage as of 01/01/2021:**	45.39
3-Year Average Cost(2019-2021):	$328,456.17	**Mileage as of 01/01/2022:**	45.39
2021 Submitted Costs:	$296,436.50	**2022 Aids:**	$121,690.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$279,186.42
SOC Percentage:	16.3787%
SOC Amount:	$45,726.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.39
Rate Per Mile:	$2,734.00
RPM Amount:	$124,096.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $124,096.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$109,521.53	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$124,096.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$328,456.17	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$279,187.74	**Payable Amount:**	$124,096.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $124,096.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70032		**NAME:**	TOWN OF WOLF RIVER WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$303,503.42	**Mileage as of 01/01/2021:**	35.66
3-Year Average Cost(2019-2021):	$370,777.83	**Mileage as of 01/01/2022:**	35.66
2021 Submitted Costs:	$301,065.00	**2022 Aids:**	$95,604.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$303,503.42
SOC Percentage:	16.3787%
SOC Amount:	$49,709.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	35.66
Rate Per Mile:	$2,734.00
RPM Amount:	$97,494.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $97,494.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$86,044.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$97,494.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$370,777.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$315,161.16	**Payable Amount:**	$97,494.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $97,494.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70121		**NAME:**	VILLAGE OF FOX CROSSING
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$5,137,233.92	**Mileage as of 01/01/2021:**	100.58
3-Year Average Cost(2019-2021):	$6,206,861.78	**Mileage as of 01/01/2022:**	101.14
2021 Submitted Costs:	$5,585,497.48	**2022 Aids:**	$808,718.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$5,137,233.92	**Mileage as of 01/01/2022:**	101.14
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$841,409.80	**RPM Amount:**	$276,516.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$841,409.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$727,846.56	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$930,026.16	**2023 Adjusted Amount:**	$841,409.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,206,861.78	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,275,832.51	**Payable Amount:**	$841,409.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$841,409.80**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70191		**NAME:**	VILLAGE OF WINNECONNE WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$1,302,614.62	**Mileage as of 01/01/2021:**	18.72
3-Year Average Cost(2019-2021):	$1,522,017.33	**Mileage as of 01/01/2022:**	18.72
2021 Submitted Costs:	$2,109,796.60	**2022 Aids:**	$176,528.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,302,614.62	**Mileage as of 01/01/2022:**	18.72
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$213,350.75	**RPM Amount:**	$51,180.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$213,350.75

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$10,343.47
Minimum 2023 Cushion:	$158,875.26	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$203,007.28	**2023 Adjusted Amount:**	$203,007.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,522,017.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,293,714.73	**Payable Amount:**	$203,007.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$203,007.28**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70251		**NAME:**	CITY OF MENASHA WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$5,763,688.99	**Mileage as of 01/01/2021:**	71.68
3-Year Average Cost(2019-2021):	$7,995,694.21	**Mileage as of 01/01/2022:**	71.62
2021 Submitted Costs:	$5,545,294.52	**2022 Aids:**	$704,215.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$5,763,688.99
SOC Percentage:	16.3787%
SOC Amount:	$944,014.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	71.62
Rate Per Mile:	$2,734.00
RPM Amount:	$195,809.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $944,014.71

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$134,167.06
Minimum 2023 Cushion:	$633,793.82	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$809,847.65	**2023 Adjusted Amount:**	$809,847.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,995,694.21	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,796,340.08	**Payable Amount:**	$809,847.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $809,847.65

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70261		**NAME:**	CITY OF NEENAH
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$7,026,759.99	**Mileage as of 01/01/2021:**	126.52
3-Year Average Cost(2019-2021):	$7,606,730.18	**Mileage as of 01/01/2022:**	127.59
2021 Submitted Costs:	$8,153,868.52	**2022 Aids:**	$1,083,439.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$7,026,759.99	**Mileage as of 01/01/2022:**	127.59
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,150,888.74	**RPM Amount:**	$348,831.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$1,150,888.74

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$975,095.29	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,245,955.09	**2023 Adjusted Amount:**	$1,150,888.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$7,606,730.18	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$6,465,720.65	**Payable Amount:**	$1,150,888.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$1,150,888.74**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70265		**NAME:**	CITY OF OMRO
			WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$1,287,722.43	**Mileage as of 01/01/2021:**	21.51
3-Year Average Cost(2019-2021):	$1,658,620.30	**Mileage as of 01/01/2022:**	21.60
2021 Submitted Costs:	$1,019,139.30	**2022 Aids:**	$208,611.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$1,287,722.43
SOC Percentage:	16.3787%
SOC Amount:	$210,911.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	21.60
Rate Per Mile:	$2,734.00
RPM Amount:	$59,054.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $210,911.61

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$187,750.04	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$239,902.83	**2023 Adjusted Amount:**	$210,911.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,658,620.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,409,827.26	**Payable Amount:**	$210,911.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $210,911.61

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70266		**NAME:**	CITY OF OSHKOSH WINNEBAGO COUNTY
6-Year Average Cost(2016-2021):	$15,365,174.03	**Mileage as of 01/01/2021:**	250.03
3-Year Average Cost(2019-2021):	$14,493,045.53	**Mileage as of 01/01/2022:**	250.62
2021 Submitted Costs:	$12,456,471.58	**2022 Aids:**	$2,659,578.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$15,365,174.03
SOC Percentage:	16.3787%
SOC Amount:	$2,516,608.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	250.62
Rate Per Mile:	$2,734.00
RPM Amount:	$685,195.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,516,608.77

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,393,620.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$3,058,514.87	**2023 Adjusted Amount:**	$2,516,608.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$14,493,045.53	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$12,319,088.70	**Payable Amount:**	$2,516,608.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,516,608.77

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71000		**NAME:**	WOOD COUNTY
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$11,840,446.70	**Mileage as of 01/01/2021:**	324.22
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$9,112,886.60	**2022 Aids:**	$2,497,762.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$11,840,446.70	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$2,312,331.96	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $2,312,331.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$2,247,985.85	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$2,872,426.36	**2023 Adjusted Amount:**	$2,312,331.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$2,312,331.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $2,312,331.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71002		**NAME:**	TOWN OF ARPIN
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$197,602.67	**Mileage as of 01/01/2021:**	43.45
3-Year Average Cost(2019-2021):	$182,896.00	**Mileage as of 01/01/2022:**	43.45
2021 Submitted Costs:	$175,238.00	**2022 Aids:**	$116,489.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$197,602.67	**Mileage as of 01/01/2022:**	43.45
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$32,364.66	**RPM Amount:**	$118,792.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$118,792.30

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,840.51	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,792.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$182,896.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$155,461.60	**Payable Amount:**	$118,792.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$118,792.30**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71004		**NAME:**	TOWN OF AUBURNDALE
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$192,720.50	**Mileage as of 01/01/2021:**	49.52
3-Year Average Cost(2019-2021):	$200,187.00	**Mileage as of 01/01/2022:**	49.52
2021 Submitted Costs:	$224,679.00	**2022 Aids:**	$132,763.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$192,720.50
SOC Percentage:	16.3787%
SOC Amount:	$31,565.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	49.52
Rate Per Mile:	$2,734.00
RPM Amount:	$135,387.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $135,387.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$119,486.81	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$135,387.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$200,187.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$170,158.95	**Payable Amount:**	$135,387.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $135,387.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71006		**NAME:**	TOWN OF CAMERON
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$42,127.83	**Mileage as of 01/01/2021:**	11.62
3-Year Average Cost(2019-2021):	$34,085.67	**Mileage as of 01/01/2022:**	11.62
2021 Submitted Costs:	$31,226.00	**2022 Aids:**	$25,598.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$42,127.83
SOC Percentage:	16.3787%
SOC Amount:	$6,899.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	11.62
Rate Per Mile:	$2,734.00
RPM Amount:	$31,769.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $31,769.08

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$23,038.23	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$31,769.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$34,085.67	**Cost Cap Reduction Amount:**	-$2,796.26
85% Cost Cap:	$28,972.82	**Payable Amount:**	$28,972.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $28,972.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71008		**NAME:**	TOWN OF CARY
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$110,503.50	**Mileage as of 01/01/2021:**	33.67
3-Year Average Cost(2019-2021):	$132,858.33	**Mileage as of 01/01/2022:**	33.67
2021 Submitted Costs:	$118,417.00	**2022 Aids:**	$90,269.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$110,503.50	**Mileage as of 01/01/2022:**	33.67
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$18,098.99	**RPM Amount:**	$92,053.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$92,053.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$81,242.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$92,053.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$132,858.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$130,201.16	**Payable Amount:**	$92,053.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$92,053.78**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71010		**NAME:**	TOWN OF CRANMOOR
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$31,619.17	**Mileage as of 01/01/2021:**	9.38
3-Year Average Cost(2019-2021):	$38,888.67	**Mileage as of 01/01/2022:**	9.38
2021 Submitted Costs:	$46,913.00	**2022 Aids:**	$25,147.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$31,619.17
SOC Percentage:	16.3787%
SOC Amount:	$5,178.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.38
Rate Per Mile:	$2,734.00
RPM Amount:	$25,644.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $25,644.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$22,633.00	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$25,644.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$38,888.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$38,110.90	**Payable Amount:**	$25,644.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $25,644.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71012		**NAME:**	TOWN OF DEXTER
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$111,202.83	**Mileage as of 01/01/2021:**	20.78
3-Year Average Cost(2019-2021):	$150,474.67	**Mileage as of 01/01/2022:**	20.78
2021 Submitted Costs:	$144,229.00	**2022 Aids:**	$55,711.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$111,202.83
SOC Percentage:	16.3787%
SOC Amount:	$18,213.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	20.78
Rate Per Mile:	$2,734.00
RPM Amount:	$56,812.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $56,812.52

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$50,140.06	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$56,812.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$150,474.67	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$147,465.18	**Payable Amount:**	$56,812.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $56,812.52

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71014		**NAME:**	TOWN OF GRAND RAPIDS
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$1,029,154.87	**Mileage as of 01/01/2021:**	94.51
3-Year Average Cost(2019-2021):	$1,074,281.87	**Mileage as of 01/01/2022:**	94.44
2021 Submitted Costs:	$1,153,261.50	**2022 Aids:**	$253,381.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,029,154.87	**Mileage as of 01/01/2022:**	94.44
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$168,561.72	**RPM Amount:**	$258,198.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$258,198.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0741%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$227,874.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$258,198.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,074,281.87	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$913,139.59	**Payable Amount:**	$258,198.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$258,198.96**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71016		**NAME:**	TOWN OF HANSEN
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$193,450.50	**Mileage as of 01/01/2021:**	45.02
3-Year Average Cost(2019-2021):	$169,957.00	**Mileage as of 01/01/2022:**	45.02
2021 Submitted Costs:	$162,002.00	**2022 Aids:**	$120,698.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$193,450.50
SOC Percentage:	16.3787%
SOC Amount:	$31,684.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	45.02
Rate Per Mile:	$2,734.00
RPM Amount:	$123,084.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $123,084.68

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,628.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$123,084.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$169,957.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$144,463.45	**Payable Amount:**	$123,084.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $123,084.68

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71018		**NAME:**	TOWN OF HILES
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$74,392.50	**Mileage as of 01/01/2021:**	15.23
3-Year Average Cost(2019-2021):	$53,801.00	**Mileage as of 01/01/2022:**	15.23
2021 Submitted Costs:	$19,668.00	**2022 Aids:**	$40,831.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$74,392.50
SOC Percentage:	16.3787%
SOC Amount:	$12,184.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	15.23
Rate Per Mile:	$2,734.00
RPM Amount:	$41,638.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $41,638.82

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$36,748.47	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$41,638.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$53,801.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$52,724.98	**Payable Amount:**	$41,638.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $41,638.82

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71020		**NAME:**	TOWN OF LINCOLN
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$325,627.33	**Mileage as of 01/01/2021:**	48.52
3-Year Average Cost(2019-2021):	$321,748.67	**Mileage as of 01/01/2022:**	48.48
2021 Submitted Costs:	$333,530.00	**2022 Aids:**	$130,082.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$325,627.33
SOC Percentage:	16.3787%
SOC Amount:	$53,333.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	48.48
Rate Per Mile:	$2,734.00
RPM Amount:	$132,544.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $132,544.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0824%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,977.39	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$132,544.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$321,748.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$273,486.37	**Payable Amount:**	$132,544.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $132,544.32

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71022		**NAME:**	TOWN OF MARSHFIELD
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$117,321.83	**Mileage as of 01/01/2021:**	24.70
3-Year Average Cost(2019-2021):	$124,147.00	**Mileage as of 01/01/2022:**	24.70
2021 Submitted Costs:	$98,960.00	**2022 Aids:**	$66,220.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$117,321.83	**Mileage as of 01/01/2022:**	24.70
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$19,215.74	**RPM Amount:**	$67,529.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $67,529.80

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$59,598.63	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$67,529.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$124,147.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$105,524.95	**Payable Amount:**	$67,529.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $67,529.80

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71024		**NAME:**	TOWN OF MILLADORE
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$174,499.33	**Mileage as of 01/01/2021:**	44.94
3-Year Average Cost(2019-2021):	$167,869.00	**Mileage as of 01/01/2022:**	44.94
2021 Submitted Costs:	$180,331.00	**2022 Aids:**	$120,484.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$174,499.33
SOC Percentage:	16.3787%
SOC Amount:	$28,580.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	44.94
Rate Per Mile:	$2,734.00
RPM Amount:	$122,865.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $122,865.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$108,435.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$122,865.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$167,869.00	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$164,511.62	**Payable Amount:**	$122,865.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $122,865.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71026		**NAME:**	TOWN OF PORT EDWARDS
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$305,124.83	**Mileage as of 01/01/2021:**	40.38
3-Year Average Cost(2019-2021):	$410,642.00	**Mileage as of 01/01/2022:**	40.38
2021 Submitted Costs:	-$150,579.00	**2022 Aids:**	$108,258.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$305,124.83
SOC Percentage:	16.3787%
SOC Amount:	$49,975.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.38
Rate Per Mile:	$2,734.00
RPM Amount:	$110,398.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $110,398.92

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$97,432.90	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$110,398.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$410,642.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$349,045.70	**Payable Amount:**	$110,398.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $110,398.92

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71028		**NAME:**	TOWN OF REMINGTON
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$177,053.33	**Mileage as of 01/01/2021:**	43.44
3-Year Average Cost(2019-2021):	$193,317.33	**Mileage as of 01/01/2022:**	43.44
2021 Submitted Costs:	$197,572.00	**2022 Aids:**	$116,462.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$177,053.33
SOC Percentage:	16.3787%
SOC Amount:	$28,998.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	43.44
Rate Per Mile:	$2,734.00
RPM Amount:	$118,764.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $118,764.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$104,816.38	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$118,764.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$193,317.33	**Cost Cap Reduction Amount:**	$0.00
98% Cost Cap (EVT):	$189,450.98	**Payable Amount:**	$118,764.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $118,764.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71030		**NAME:**	TOWN OF RICHFIELD
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$213,621.50	**Mileage as of 01/01/2021:**	39.57
3-Year Average Cost(2019-2021):	$219,597.33	**Mileage as of 01/01/2022:**	39.57
2021 Submitted Costs:	$238,156.00	**2022 Aids:**	$106,087.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$213,621.50
SOC Percentage:	16.3787%
SOC Amount:	$34,988.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	39.57
Rate Per Mile:	$2,734.00
RPM Amount:	$108,184.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $108,184.38

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$95,478.45	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$108,184.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$219,597.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$186,657.73	**Payable Amount:**	$108,184.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $108,184.38

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71032		**NAME:**	TOWN OF ROCK WOOD COUNTY
6-Year Average Cost(2016-2021):	$321,064.83	**Mileage as of 01/01/2021:**	42.87
3-Year Average Cost(2019-2021):	$357,074.33	**Mileage as of 01/01/2022:**	42.87
2021 Submitted Costs:	$568,890.00	**2022 Aids:**	$114,934.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,064.83
SOC Percentage:	16.3787%
SOC Amount:	$52,586.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	42.87
Rate Per Mile:	$2,734.00
RPM Amount:	$117,206.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $117,206.58

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$103,441.02	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$117,206.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$357,074.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$303,513.18	**Payable Amount:**	$117,206.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $117,206.58

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71034		**NAME:**	TOWN OF RUDOLPH
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$240,023.50	**Mileage as of 01/01/2021:**	40.94
3-Year Average Cost(2019-2021):	$231,490.33	**Mileage as of 01/01/2022:**	40.94
2021 Submitted Costs:	$258,279.00	**2022 Aids:**	$109,760.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$240,023.50
SOC Percentage:	16.3787%
SOC Amount:	$39,312.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	40.94
Rate Per Mile:	$2,734.00
RPM Amount:	$111,929.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $111,929.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$98,784.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$111,929.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$231,490.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$196,766.78	**Payable Amount:**	$111,929.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $111,929.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71036		**NAME:**	TOWN OF SARATOGA
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$588,499.25	**Mileage as of 01/01/2021:**	93.74
3-Year Average Cost(2019-2021):	$718,608.13	**Mileage as of 01/01/2022:**	93.98
2021 Submitted Costs:	$1,366,110.80	**2022 Aids:**	$251,316.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$588,499.25	**Mileage as of 01/01/2022:**	93.98
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$96,388.26	**RPM Amount:**	$256,941.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$256,941.32

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2560%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$226,764.34	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$256,941.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$718,608.13	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$610,816.91	**Payable Amount:**	$256,941.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$256,941.32**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71038		**NAME:**	TOWN OF SENECA
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$146,152.33	**Mileage as of 01/01/2021:**	38.46
3-Year Average Cost(2019-2021):	$145,401.67	**Mileage as of 01/01/2022:**	38.46
2021 Submitted Costs:	$134,297.00	**2022 Aids:**	$103,111.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$146,152.33
SOC Percentage:	16.3787%
SOC Amount:	$23,937.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	38.46
Rate Per Mile:	$2,734.00
RPM Amount:	$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $105,149.64

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$92,800.13	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$105,149.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$145,401.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$123,591.42	**Payable Amount:**	$105,149.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $105,149.64

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71040		**NAME:**	TOWN OF SHERRY
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$267,381.50	**Mileage as of 01/01/2021:**	41.53
3-Year Average Cost(2019-2021):	$334,330.00	**Mileage as of 01/01/2022:**	41.53
2021 Submitted Costs:	$227,711.00	**2022 Aids:**	$111,341.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$267,381.50
SOC Percentage:	16.3787%
SOC Amount:	$43,793.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	41.53
Rate Per Mile:	$2,734.00
RPM Amount:	$113,543.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $113,543.02

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$100,207.74	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$113,543.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$334,330.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$284,180.50	**Payable Amount:**	$113,543.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $113,543.02

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71042		**NAME:**	TOWN OF SIGEL
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$196,893.33	**Mileage as of 01/01/2021:**	53.06
3-Year Average Cost(2019-2021):	$202,013.00	**Mileage as of 01/01/2022:**	53.06
2021 Submitted Costs:	$326,476.00	**2022 Aids:**	$129,640.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$196,893.33
SOC Percentage:	16.3787%
SOC Amount:	$32,248.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	53.06
Rate Per Mile:	$2,734.00
RPM Amount:	$145,066.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $145,066.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$116,676.52	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$145,066.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$202,013.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$171,711.05	**Payable Amount:**	$145,066.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $145,066.04

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71044		**NAME:**	TOWN OF WOOD WOOD COUNTY
6-Year Average Cost(2016-2021):	$129,968.33	**Mileage as of 01/01/2021:**	31.06
3-Year Average Cost(2019-2021):	$115,205.67	**Mileage as of 01/01/2022:**	31.06
2021 Submitted Costs:	$89,138.00	**2022 Aids:**	$83,271.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$129,968.33	**Mileage as of 01/01/2022:**	31.06
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$21,287.06	**RPM Amount:**	$84,918.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	$84,918.04

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$74,944.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$84,918.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$115,205.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$97,924.82	**Payable Amount:**	$84,918.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$84,918.04**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71100		**NAME:**	VILLAGE OF ARPIN
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$40,360.33	**Mileage as of 01/01/2021:**	3.09
3-Year Average Cost(2019-2021):	$37,834.33	**Mileage as of 01/01/2022:**	3.09
2021 Submitted Costs:	$28,859.00	**2022 Aids:**	$8,284.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$40,360.33
SOC Percentage:	16.3787%
SOC Amount:	$6,610.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	3.09
Rate Per Mile:	$2,734.00
RPM Amount:	$8,448.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $8,448.06

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$7,455.86	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$8,448.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$37,834.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$32,159.18	**Payable Amount:**	$8,448.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $8,448.06

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71101		**NAME:**	VILLAGE OF AUBURNDALE
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$321,929.08	**Mileage as of 01/01/2021:**	9.73
3-Year Average Cost(2019-2021):	$312,088.33	**Mileage as of 01/01/2022:**	9.73
2021 Submitted Costs:	$158,215.00	**2022 Aids:**	$49,301.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$321,929.08
SOC Percentage:	16.3787%
SOC Amount:	$52,727.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.73
Rate Per Mile:	$2,734.00
RPM Amount:	$26,601.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $52,727.65

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment

Minimum = Eligible for no less then 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount

Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$44,371.72	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$56,697.20	**2023 Adjusted Amount:**	$52,727.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$312,088.33	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$265,275.08	**Payable Amount:**	$52,727.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $52,727.65

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71106		**NAME:**	VILLAGE OF BIRON
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$378,779.00	**Mileage as of 01/01/2021:**	11.71
3-Year Average Cost(2019-2021):	$404,756.67	**Mileage as of 01/01/2022:**	11.71
2021 Submitted Costs:	$342,280.00	**2022 Aids:**	$110,414.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$378,779.00	**Mileage as of 01/01/2022:**	11.71
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$62,038.90	**RPM Amount:**	$32,015.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$62,038.90

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$37,334.07
Minimum 2023 Cushion:	$99,372.97	**Adjustment Type:**	Minimum Cushion
Maximum 2023 Cushion:	$126,976.57	**2023 Adjusted Amount:**	$99,372.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$404,756.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$344,043.17	**Payable Amount:**	$99,372.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$99,372.97**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71122		**NAME:**	VILLAGE OF HEWITT
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$411,220.60	**Mileage as of 01/01/2021:**	6.11
3-Year Average Cost(2019-2021):	$764,264.67	**Mileage as of 01/01/2022:**	6.08
2021 Submitted Costs:	$1,705,351.00	**2022 Aids:**	$18,042.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$411,220.60	**Mileage as of 01/01/2022:**	6.08
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$67,352.40	**RPM Amount:**	$16,622.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $67,352.40

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	-$46,603.49
Minimum 2023 Cushion:	$16,238.28	**Adjustment Type:**	Maximum Cushion
Maximum 2023 Cushion:	$20,748.91	**2023 Adjusted Amount:**	$20,748.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$764,264.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$649,624.97	**Payable Amount:**	$20,748.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $20,748.91

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71151		**NAME:**	VILLAGE OF MILLADORE
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$33,986.00	**Mileage as of 01/01/2021:**	2.77
3-Year Average Cost(2019-2021):	$34,044.67	**Mileage as of 01/01/2022:**	2.77
2021 Submitted Costs:	$44,810.00	**2022 Aids:**	$7,426.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$33,986.00
SOC Percentage:	16.3787%
SOC Amount:	$5,566.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	2.77
Rate Per Mile:	$2,734.00
RPM Amount:	$7,573.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $7,573.18

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$6,683.73	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$7,573.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$34,044.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$28,937.97	**Payable Amount:**	$7,573.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $7,573.18

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71171		**NAME:**	VILLAGE OF PORT EDWARDS
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$952,186.03	**Mileage as of 01/01/2021:**	18.42
3-Year Average Cost(2019-2021):	$1,132,830.73	**Mileage as of 01/01/2022:**	18.42
2021 Submitted Costs:	$1,458,397.50	**2022 Aids:**	$155,344.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$952,186.03
SOC Percentage:	16.3787%
SOC Amount:	$155,955.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	18.42
Rate Per Mile:	$2,734.00
RPM Amount:	$50,360.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $155,955.26

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$139,809.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$178,645.81	**2023 Adjusted Amount:**	$155,955.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,132,830.73	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$962,906.12	**Payable Amount:**	$155,955.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $155,955.26

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71178		**NAME:**	VILLAGE OF RUDOLPH
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$34,860.00	**Mileage as of 01/01/2021:**	5.66
3-Year Average Cost(2019-2021):	$39,522.67	**Mileage as of 01/01/2022:**	5.66
2021 Submitted Costs:	$25,277.00	**2022 Aids:**	$15,174.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$34,860.00
SOC Percentage:	16.3787%
SOC Amount:	$5,709.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	5.66
Rate Per Mile:	$2,734.00
RPM Amount:	$15,474.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $15,474.44

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$13,657.01	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$15,474.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$39,522.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$33,594.27	**Payable Amount:**	$15,474.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $15,474.44

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71186		**NAME:**	VILLAGE OF VESPER
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$105,313.08	**Mileage as of 01/01/2021:**	5.25
3-Year Average Cost(2019-2021):	$105,714.67	**Mileage as of 01/01/2022:**	5.25
2021 Submitted Costs:	$119,575.00	**2022 Aids:**	$16,992.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$105,313.08	**Mileage as of 01/01/2022:**	5.25
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$17,248.87	**RPM Amount:**	$14,353.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	$17,248.87

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$15,293.32	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$19,541.47	**2023 Adjusted Amount:**	$17,248.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$105,714.67	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$89,857.47	**Payable Amount:**	$17,248.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT:	**$17,248.87**

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71251		**NAME:**	CITY OF MARSHFIELD WOOD COUNTY
6-Year Average Cost(2016-2021):	$8,507,592.13	**Mileage as of 01/01/2021:**	136.56
3-Year Average Cost(2019-2021):	$8,649,546.92	**Mileage as of 01/01/2022:**	136.74
2021 Submitted Costs:	$9,054,968.37	**2022 Aids:**	$1,414,951.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$8,507,592.13	**Mileage as of 01/01/2022:**	136.74
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,393,429.12	**RPM Amount:**	$373,847.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,393,429.12

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$1,273,456.76	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,627,194.75	**2023 Adjusted Amount:**	$1,393,429.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$8,649,546.92	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$7,352,114.88	**Payable Amount:**	$1,393,429.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,393,429.12

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71261		**NAME:**	CITY OF NEKOOSA
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$1,440,120.77	**Mileage as of 01/01/2021:**	20.80
3-Year Average Cost(2019-2021):	$1,690,964.80	**Mileage as of 01/01/2022:**	20.74
2021 Submitted Costs:	$2,293,182.10	**2022 Aids:**	$205,471.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,440,120.77	**Mileage as of 01/01/2022:**	20.74
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$235,872.41	**RPM Amount:**	$56,703.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $235,872.41

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$184,924.67	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$236,292.63	**2023 Adjusted Amount:**	$235,872.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$1,690,964.80	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$1,437,320.08	**Payable Amount:**	$235,872.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $235,872.41

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71271		**NAME:**	CITY OF PITTSVILLE
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$406,498.33	**Mileage as of 01/01/2021:**	9.00
3-Year Average Cost(2019-2021):	$301,075.00	**Mileage as of 01/01/2022:**	9.00
2021 Submitted Costs:	$348,052.50	**2022 Aids:**	$71,192.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$406,498.33
SOC Percentage:	16.3787%
SOC Amount:	$66,578.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	9.00
Rate Per Mile:	$2,734.00
RPM Amount:	$24,606.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $66,578.96

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$64,072.92	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$81,870.95	**2023 Adjusted Amount:**	$66,578.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$301,075.00	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$255,913.75	**Payable Amount:**	$66,578.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $66,578.96

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71291		**NAME:**	CITY OF WISCONSIN RAPIDS
			WOOD COUNTY
6-Year Average Cost(2016-2021):	$6,571,784.85	**Mileage as of 01/01/2021:**	149.57
3-Year Average Cost(2019-2021):	$6,611,445.30	**Mileage as of 01/01/2022:**	149.64
2021 Submitted Costs:	$6,686,605.80	**2022 Aids:**	$1,034,549.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$6,571,784.85	**Mileage as of 01/01/2022:**	149.64
SOC Percentage:	16.3787%	**Rate Per Mile:**	$2,734.00
SOC Amount:	$1,076,369.94	**RPM Amount:**	$409,115.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $1,076,369.94

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$931,094.28	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$1,189,731.58	**2023 Adjusted Amount:**	$1,076,369.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$6,611,445.30	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$5,619,728.51	**Payable Amount:**	$1,076,369.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $1,076,369.94

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73000		**NAME:**	MENOMINEE COUNTY
			MENOMINEE COUNTY
6-Year Average Cost(2016-2021):	$1,312,745.87	**Mileage as of 01/01/2021:**	36.51
3-Year Average Cost(2019-2021):	N/A	**Mileage as of 01/01/2022:**	N/A
2021 Submitted Costs:	$1,220,638.00	**2022 Aids:**	$257,737.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS		**RATE PER MILE (Municipalities only)**	
(6-Year Average Costs x SOC Percentage) = SOC Amount		(Mileage x Rate Per Mile) = RPM Amount	
6-Year Average Cost:	$1,312,745.87	**Mileage as of 01/01/2022:**	N/A
SOC Percentage:	19.5291%	**Rate Per Mile:**	N/A
SOC Amount:	$256,367.37	**RPM Amount:**	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount: $256,367.37

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	**RATE PER MILE**
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	**Adjustment Amount:**	$0.00
Minimum 2023 Cushion:	$231,964.05	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	$296,398.50	**2023 Adjusted Amount:**	$256,367.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	N/A	**Payable Amount:**	$256,367.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $256,367.37

Find the description of the calculation process and data definitions on the GTA home page at: http://wisconsindot.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf

CALENDAR YEAR 2023 FINAL GTA CALCULATION

Note: Counties are **not** eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73001		**NAME:**	TOWN OF MENOMINEE
			MENOMINEE COUNTY
6-Year Average Cost(2016-2021):	$410,812.08	**Mileage as of 01/01/2021:**	81.67
3-Year Average Cost(2019-2021):	$488,321.83	**Mileage as of 01/01/2022:**	81.67
2021 Submitted Costs:	$599,844.00	**2022 Aids:**	$218,957.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	$410,812.08
SOC Percentage:	16.3787%
SOC Amount:	$67,285.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2022:	81.67
Rate Per Mile:	$2,734.00
RPM Amount:	$223,285.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount: $223,285.78

3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	RATE PER MILE
Maximum = No greater than 115% of previous year aid payment	Maximum = No Maximum Payment Amount
Minimum = Eligible for no less then 90% of previous year aid payment	Minimum = Eligible for no less then 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	**Adjustment Amount:**	N/A
Minimum 2023 Cushion:	$197,061.54	**Adjustment Type:**	N/A
Maximum 2023 Cushion:	N/A	**2023 Adjusted Amount:**	$223,285.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	$488,321.83	**Cost Cap Reduction Amount:**	$0.00
85% Cost Cap:	$415,073.56	**Payable Amount:**	$223,285.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	**Filing Penalty Amount:**	$0.00

FINAL GTA AMOUNT: $223,285.78

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