

**2023-2026 STIP
April Amendments**

Project	County	Route	Prg	Prior Estimate	Curr Estimate	Prior Sched	Curr Sched	Title/Concept/Limit	Reason
8570-00-02	BARRON	STH-048	303	\$250,000 - \$499,999	\$250,000 - \$499,999	12/31/00	01/01/23	RICE LAKE - BIRCHWOOD	Advanced
								DESIGN - FULL PS&E/RESURFACE	
								NORTH ST TO PARK AVE	
1580-00-21	BARRON	USH-008	303	\$0 - \$99,999	\$0 - \$99,999	09/25/27	11/25/24	CAMERON - LADYSMITH	Advanced
								REAL ESTATE ACQUISITION	
								480'E OF CTH SS N TO CEDAR SWAMP RD	
4125-16-50	BROWN	STH-091	303	\$0 - \$99,999	\$100,000 - \$249,999		06/25/23	RR XING SURFACE 181499D	Advanced
								RR CROSSING XING SURFACE	
								V BELLEVUE MP 106.02 DENMARK SPUR	
7720-01-05	BUFFALO	STH-095	303	\$0 - \$99,999	\$0 - \$99,999		01/01/23	FOUNTAIN CITY - ARCADIA	Advanced
								SAFETY STUDY	
								STH 35 TO 0.3 MILES EAST OF CTH G	
8040-00-21	BURNETT	STH-070	303	\$0 - \$99,999	\$0 - \$99,999		11/25/25	ST. CROIX RIVER - GRANTSBURG	Advanced
								REAL ESTATE ACQUISITION	
								MN/WI STATE LN TO 350' E JOHNSON ST	
6565-01-24	COLUMBIA	STH-023	303	\$0 - \$99,999	\$0 - \$99,999		01/25/26	WISCONSIN DELLS - ENDEAVOR	Advanced
								DESIGN-RIGHT OF WAY-PVRPLA	
								STH 16 TO ADAMS COUNTY LINE	
6040-00-07	COLUMBIA	STH-033	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	BARABOO - PORTAGE	Advanced
								DESIGN - FULL PS&E MISC	
								FAIRFIELD/CALEDONIA ST INTERSECTION	
6040-00-08	COLUMBIA	STH-033	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	PORTAGE - FOX LAKE	Advanced
								DESIGN - FULL PS&E MISC	
								CTH F AND CTH EE INTERSECTIONS	
6020-00-62	COLUMBIA	USH-051	303	\$2,000,000 - \$2,999,999	\$2,000,000 - \$2,999,999	12/08/26	02/13/29	DEFOREST - PORTAGE	Deferred
								CONST/ MILL AND OVERLAY	
								IMI N CTH V TO STH 22	
1650-03-04	CRAWFORD	USH-061	303	\$0 - \$99,999	\$0 - \$99,999		01/01/23	BOSCOBEL - READSTOWN	Advanced
								DESIGN - FULL PS&E MISC	
								WEST JUNCTION STH 60	
5290-02-21	DANE	STH-019	303	\$0 - \$99,999	\$0 - \$99,999		10/25/23	MAZOMANIE - SUN PRAIRIE	Advanced
								RE OPS / 5290-02-71 / RSRF	
								DIVISION STREET TO RIVER ROAD	
5926-03-72	DANE	STH-092	303	\$3,000,000 - \$3,999,999	\$3,000,000 - \$3,999,999	02/10/26	03/09/27	MT HOREB - BROOKLYN	Deferred

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**2023-2026 STIP
April Amendments**

Project	County	Route	Prg	Prior Estimate	Curr Estimate	Prior Sched	Curr Sched	Title/Concept/Limit	Reason
								CONSTRUCTION/ PVRPLA	
								ALASKA AVENUE TO STONEFIELD WAY	
5400-00-23	DANE	USH-151	303	\$100,000 - \$249,999	\$100,000 - \$249,999	03/25/23		C MADISON, BLAIR ST/E WASHINGTON AV	Deferred
								RE FOR 5400-00-73	
								E WILSON ST TO BLOUNT ST	
6080-01-00	DODGE	STH-033	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	FOX LAKE - BEAVER DAM	Advanced
								DESIGN - FULL PS&E MISC	
								CTH B INTERSECTION	
1111-03-33	DODGE	USH-151	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	SUN PRAIRIE - FOND DU LAC	Advanced
								DESIGN - FULL PS&E MISC	
								BEAVERLAND PARKWAY TO HEMLOCK ROAD	
1111-03-63	DODGE	USH-151	303	\$0 - \$99,999	\$1,000,000 - \$1,999,999		05/13/25	SUN PRAIRIE - FOND DU LAC	Advanced
								CONST/MEDIAN CABLE GUARD REPL/MISC	
								BEAVERLAND PARKWAY TO HEMLOCK ROAD	
8760-00-02	DOUGLAS	STH-105	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	OLIVER - SUPERIOR	Advanced
								DESIGN/CULVERT REPLACEMENT	
								UNNAMED TRIB TO THE POKEGAMA RIVER	
8760-00-72	DOUGLAS	STH-105	303	\$0 - \$99,999	\$2,000,000 - \$2,999,999		09/15/26	OLIVER - SUPERIOR	Advanced
								CONSTRUCTION/CULVERT REPLACEMENT	
								UNNAMED TRIB TO THE POKEGAMA RIVER	
3700-10-98	JUNEAU	IH -090	305	\$0 - \$99,999	\$100,000 - \$249,999		04/25/23	MAUSTON - WISCONSIN DELLS	Advanced
								MIS/ITS DEVICE INSTALLATION CY23	
								I90/94, KEICHLINGER RD & TROUT RD	
1706-04-74	LAFAYETTE	STH-011	303	\$3,000,000 - \$3,999,999	\$3,000,000 - \$3,999,999	11/10/26	08/08/28	SHULLSBURG - MONROE	Deferred
								CONST/ MILL & OVERLAY	
								WOLF CREEK BRIDGE TO CTH KK	
1176-02-30	LINCOLN	USH-051	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	TOMAHAWK - MINOCQUA	Advanced
								DESIGN/FULL PSE/PREV MAINTENANCE	
								CTH S TO USH 8, NB	
1053-02-36	MARATHON	STH-029	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	WAUSAU - WITTENBERG	Advanced
								DESIGN/FULL PSE/PREV MAINTENANCE	
								CTH Q TO HILLY ACRES ROAD, EB	
6566-00-23	MARQUETTE	STH-023	303	\$0 - \$99,999	\$0 - \$99,999		05/25/25	WISCONSIN DELLS - ENDEAVOR	Advanced
								REAL ESTATE/RESURFACE	

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**2023-2026 STIP
April Amendments**

Project	County	Route	Prg	Prior Estimate	Curr Estimate	Prior Sched	Curr Sched	Title/Concept/Limit	Reason
								ADAMS COUNTY LINE TO I39	
1228-23-99	MILWAUKEE	IH -043	303	\$0 - \$99,999	\$0 - \$99,999		05/25/23	IH 43 NORTH SOUTH FREEWAY	Advanced
								TRAF MIT-C MIL DPW 1228-22-70	
								BROWN STREET TO CAPITOL DRIVE	
2135-15-70	MILWAUKEE	LOC-STR	206	\$17,000,000 - \$19,999,999	\$17,000,000 - \$19,999,999	12/08/26	01/12/27	C WAUWATOSA, NORTH AVENUE	Deferred
								CONST/PVRPLA	
								N 95TH ST TO N 73RD ST	
1228-09-77	MILWAUKEE	OFF-SYS	303	\$0 - \$99,999	\$4,000,000 - \$4,999,999		02/10/26	IH 43 NORTH SOUTH FREEWAY	Advanced
								CONST/RECONSTRUCT	
								BECHER I/C	
2040-14-40	MILWAUKEE	USH-045	303	\$0 - \$99,999	\$0 - \$99,999		04/25/23	LOVERS LANE (CITY OF FRANKLIN)	Advanced
								UTIL/WE ENERGIES - ELECTRIC	
								ST MARTINS ROAD TO COLLEGE AVE.	
1017-01-73	MONROE	IH -090	303	\$14,000,000 - \$14,999,999	\$17,000,000 - \$19,999,999	11/14/23	11/14/23	TOMAH - CAMP DOUGLAS, EB	Increase
								CONST/MILL & OVERLAY EB RDWY/RSRF	
								USH 12 TO CTH C	
7189-03-03	MONROE	USH-012	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	BLACK RIVER FALLS - TOMAH	Advanced
								DESIGN - FULL PS&E MISC	
								LARKIN STREET INTERSECTION	
1000-08-91	NORTHWEST REGION WIDE	VAR-HWY	303	\$0 - \$99,999	\$250,000 - \$499,999		01/01/23	NW REGION, CONSULTANT PROJECT COORD	Advanced
								REDISTRIBUTION CONTRACT	
								PROJECT COORDINATOR SERVICES	
1530-05-25	PEPIN	USH-010	303	\$0 - \$99,999	\$0 - \$99,999	05/25/23	05/25/24	ELLSWORTH - DURAND	Advanced
								REAL ESTATE ACQUISITION	
								STH 25 N INTERSECTION	
6610-00-71	PORTAGE	STH-034	303	\$5,000,000 - \$5,999,999	\$5,000,000 - \$5,999,999	09/15/26	09/12/28	RUDOLPH - KNOWLTON	Deferred
								CONSTR/RESURFACE	
								OAK HILL ROAD TO CTH DB	
1320-13-22	RACINE	STH-011	303	\$0 - \$99,999	\$100,000 - \$249,999		11/25/24	BURLINGTON - RACINE	Advanced
								RE/PAVEMENT REPLACEMENT	
								CTH N TO CTH C	
1310-19-20	RACINE	STH-083	303	\$0 - \$99,999	\$0 - \$99,999		10/25/24	ANTIOCH - BURLINGTON	Advanced
								RE/RSRF25	
								CTH JB TO STH 11	

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April Amendments**

Project	County	Route	Prg	Prior Estimate	Curr Estimate	Prior Sched	Curr Sched	Title/Concept/Limit	Reason
5730-00-24	RICHLAND	STH-056	303	\$0 - \$99,999	\$0 - \$99,999		05/25/24	VIROQUA - RICHLAND CENTER	Advanced
								RE OPS/ 5730-00-64/ RSRF15	
								S JCN STH 131 TO FANCY CK B-52-223	
1640-03-73	RICHLAND	USH-014	303	\$4,000,000 - \$4,999,999	\$8,000,000 - \$8,999,999	08/08/23	01/13/26	RICHLAND CENTER - SPRING GREEN	Increase
								CONST/PVRPLA	
								BOHMANN DRIVE TO CTH O	
5340-00-20	ROCK	STH-081	303	\$0 - \$99,999	\$0 - \$99,999		11/25/23	MONROE - BELOIT	Advanced
								R/E OPERATIONS/RECST	
								CTH T INTERSECTION	
5155-06-03	ROCK	USH-014	303	\$0 - \$99,999	\$250,000 - \$499,999		01/01/23	EVANSVILLE - JANESVILLE	Advanced
								DESIGN - FULL PS&E RECST	
								CTH H INTERSECTION	
5680-04-70	SAUK	STH-060	303	\$5,000,000 - \$5,999,999	\$5,000,000 - \$5,999,999	12/08/26	09/12/28	SPRING GREEN - SAUK CITY	Deferred
								CONST/ MILL AND OVERLAY	
								FOX ROAD TO USH 12	
1000-55-10	SOUTHEAST REGION WIDE	VAR-HWY	303	\$0 - \$99,999	\$1,000,000 - \$1,999,999		07/25/23	BIKE PED DESIGN REVIEW	Advanced
								PE/BIKE PED REVIEW FY24-FY29	
								SE REGION WIDE	
3742-02-70	STATEWIDE	NON-HWY	303	\$0 - \$99,999	\$1,000,000 - \$1,999,999		09/12/23	STATEWIDE TREE CLEARING PROJECT	Advanced
								CONST/TREE CLEARING	
								VARIOUS COUNTIES (SWR & SER)	
9080-14-82	VILAS	STH-070	303	\$0 - \$99,999	\$0 - \$99,999		06/25/23	WOODRUFF - EAGLE RIVER	Advanced
								CONST/LFA/RESURFACE	
								CTH H TO USH 45 NORTH	
2475-08-21	WASHINGTON	STH-145	303	\$0 - \$99,999	\$100,000 - \$249,999		07/25/24	STH 145 - FOND DU LAC AVE	Advanced
								RE/RESURFACE	
								STH 100 TO STH 167	
2718-00-03	WAUKESHA	LOC-STR	205	\$0 - \$99,999	\$0 - \$99,999		01/01/23	C WAUKESHA, E MORELAND BLVD	Advanced
								PE/STATE REVIEW ONLY	
								BRIDGE OVER FOX RIVER B-67-248	
2718-00-73	WAUKESHA	LOC-STR	205	\$0 - \$99,999	\$100,000 - \$249,999		03/12/24	C WAUKESHA, E MORELAND BLVD	Advanced
								CONST/BRRHB	
								BRIDGE OVER FOX RIVER B-67-248	
2370-00-50	WAUKESHA	STH-164	303	\$0 - \$99,999	\$0 - \$99,999		08/25/26	PEWAUKEE ROAD (WAUKESHA - SLINGER)	Advanced

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**2023-2026 STIP
April Amendments**

Project	County	Route	Prg	Prior Estimate	Curr Estimate	Prior Sched	Curr Sched	Title/Concept/Limit	Reason
								RR/UPRR 178794E MP 304.32	
								SWAN ROAD TO NORTH COUNTY LINE	
2370-00-51	WAUKESHA	STH-164	303	\$0 - \$99,999	\$500,000 - \$749,999		08/25/26	PEWAUKEE ROAD (WAUKESHA - SLINGER)	Advanced
								RR/UPRR 178794E MP 304.32	
								SWAN ROAD TO NORTH COUNTY LINE	
1510-01-30	WAUPACA	USH-010	303	\$0 - \$99,999	\$100,000 - \$249,999		01/01/23	STEVENS POINT - WAUPACA	Advanced
								DESIGN/FULL PSE/PREV MAINTENANCE	
								ANDERSON ROAD TO APPLETREE LANE, EB	
1510-02-31	WAUPACA	USH-010	303	\$0 - \$99,999	\$250,000 - \$499,999	12/31/00	01/01/23	WAUPACA - APPLETON	Advanced
								DESIGN/FULL PSE/PREV MAINTENANCE	
								APPLE TREE LANE TO OLD STH 49, WB	
1510-02-33	WAUPACA	USH-010	303	\$0 - \$99,999	\$100,000 - \$249,999	12/31/00	01/01/23	WAUPACA - APPLETON	Advanced
								DESIGN/FULL PSE/PREV MAINTENANCE	
								OLD STH 49 TO WINNEBAGO CO LINE, EB	
1120-57-60	WINNEBAGO	IH -041	303	\$12,000,000 - \$12,999,999	\$17,000,000 - \$19,999,999	11/14/23	11/14/23	NEENAH-APPLETON	Increase
								CONST/JOINT,APPROACH DECK REPAIR	
								BREEZEWOOD-STH 15	

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*2023-2026 STIP
April Amendments*

CY2023 WETAP Projects Funded by FTA 5311

Organization	Counties Served	Project Type	Local Share	Award
Coulecap	Crawford, La Crosse, Monroe, Vernon	Vehicle Loans and Operating	\$47,351	\$88,834
DorTran	Brown and Door	Mobility Management and Vehicle Loans	\$6,108	\$24,431
Kenosha Achievement Center	Kenosha, Racine, Walworth	Mobility Management and Vehicle Loans	\$13,793	\$55,170
Lutheran Social Services	Calumet, Outagamie, Winnebago and Waupaca	Mobility Management, Operating, and Vouchers	\$65,281	\$102,020
SWCAP	Adams, Brown, Columbia, Dane, Dodge, Florence, Forest, Grant, Green, Iowa, Jefferson, Juneau, Lafayette, Langlade, Marathon, Marinette, Marquette, Menominee, Oconto, Oneida, Outagamie, Ozaukee, Portage, Richland, Sauk, Shawano, Vilas, Washington, Waukesha, Waupaca, Waushara, Wood	Mobility Management, Operating, and Vehicle Loans	\$327,189	\$1,005,770
WI Auto and Truck	Marathon	Mobility Management, Operating, and Vehicle Loans	\$55,280	\$186,472
YWCA Madison	Dane	Operating and Vanpool	\$262,074	\$262,074
			\$777,074	\$1,724,771

**2023-2026 STIP
April Amendments**

CY 2023 Section 5311 Projects - Operations

Recipient	County/Countries	Project Description	Net Project Cost	Section 5311 Federal Share	ARPA Federal Share	State/Local Share
Bay Area Rural Transit Commission	Ashland, Bayfield	Operating assistance	\$2,016,776	\$1,008,388	\$100,340	\$202,315
City of Baraboo	Sauk	Operating assistance	\$509,427	\$254,714	\$30,699	\$115,681
City of Beaver Dam	Dodge	Operating assistance	\$1,131,535	\$565,768	\$60,725	\$166,931
City of Berlin	Green Lake, Waushara	Operating assistance	\$269,911	\$134,956	\$14,878	\$44,534
City of Black River Falls	Jackson	Operating assistance	\$344,551	\$172,276	\$20,200	\$71,431
City of Edgerton	Dane, Rock	Operating assistance	\$82,035	\$41,018	\$4,411	\$12,178
City of Fort Atkinson	Jefferson	Operating assistance	\$234,970	\$117,485	\$15,017	\$63,681
City of Jefferson	Jefferson	Operating assistance	\$163,948	\$81,974	\$9,291	\$30,106
City of Lake Mills	Jefferson	Operating assistance	\$114,780	\$57,390	\$5,876	\$13,482
City of Manitowoc	Manitowoc	Operating assistance	\$2,380,288	\$1,190,144	\$117,829	\$231,585
City of Marinette	Marinette	Operating assistance	\$396,509	\$198,255	\$22,288	\$70,646
City of Mauston	Juneau	Operating assistance	\$193,786	\$96,893	\$12,214	\$50,458
City of Medford	Taylor	Operating assistance	\$179,993	\$89,997	\$9,339	\$22,656
City of Merrill	Lincoln	Operating assistance	\$468,531	\$234,266	\$24,710	\$63,867
City of Monroe	Green	Operating assistance	\$516,541	\$258,271	\$29,422	\$96,717
City of New Richmond	St. Croix	Operating assistance	\$191,366	\$95,683	\$11,332	\$41,021
City of Platteville	Grant	Operating assistance	\$694,812	\$347,406	\$38,453	\$116,549
City of Portage	Columbia	Operating assistance	\$1,184,487	\$592,244	\$67,266	\$219,371
City of Prairie du Chien	Sauk	Operating assistance	\$295,276	\$147,638	\$18,370	\$73,989
City of Ripon	Fond du Lac	Operating assistance	\$279,574	\$139,787	\$18,202	\$79,811
City of River Falls	Pierce, St. Croix	Operating assistance	\$291,330	\$145,665	\$15,419	\$40,358
City of Stevens Point	Portage	Operating assistance	\$2,139,242	\$1,069,621	\$111,081	\$270,686
City of Viroqua	Vernon	Operating assistance	\$468,830	\$234,415	\$27,118	\$92,772
City of Waupaca	Waupaca	Operating assistance	\$394,465	\$197,233	\$27,965	\$140,170
City of Waupun	Dodge, Fond du Lac	Operating assistance	\$142,423	\$71,212	\$8,222	\$27,972
City of Whitewater	Jefferson, Walworth	Operating assistance	\$229,627	\$114,814	\$13,615	\$49,444
City of Wisconsin Rapids	Wood	Operating assistance	\$714,731	\$357,366	\$49,285	\$308,080
Clintonville Transit Commission	Waupaca	Operating assistance	\$133,168	\$66,584	\$6,621	\$13,272
County of Clark	Clark	Operating assistance	\$420,207	\$210,104	\$21,370	\$47,723
County of Door	Door	Operating assistance	\$942,218	\$471,109	\$48,035	\$108,466
County of Grant	Grant	Operating assistance	\$62,905	\$31,453	\$3,151	\$6,541
County of Kenosha	Kenosha	Operating assistance	\$339,679	\$169,840	\$16,597	\$30,391
County of La Crosse	La Crosse	Operating assistance	\$500,836	\$250,418	\$24,347	\$43,332
County of Walworth	Walworth	Operating assistance	\$1,743,330	\$871,665	\$83,296	\$133,381
Dunn County Transit Commission	Dunn	Operating assistance	\$521,634	\$260,817	\$25,592	\$47,959
Lac du Flambeau Tribe	Vilas	Operating assistance	\$874,750	\$437,375	\$41,088	\$58,369
Menominee Tribe	Menominee	Operating assistance	\$2,061,642	\$1,030,821	\$118,595	\$400,152
Oneida-Vilas Transit Commission	Oneida, Vilas	Operating assistance	\$673,244	\$336,622	\$32,930	\$60,688
Rusk County Transit Commission	Rusk	Operating assistance	\$1,437,801	\$718,901	\$87,748	\$339,864
Sawyer Co/LCO Transit Commission	Barron, Sawyer, Washburn	Operating assistance	\$1,826,262	\$913,131	\$95,015	\$233,315
Village of Plover	Portage	Operating assistance	\$224,672	\$112,336	\$13,845	\$54,688
TOTALS			\$27,792,092	\$13,896,046	\$1,501,798	\$4,294,635

**2023-2026 STIP
April Amendments**

CY 2023 Section 5311 Projects - Capital Cost of Contracting (Operations)

Recipient	County/COUNTIES	Project Description	STIP Project #	Net Project Cost	Section 5311 Federal Share	ARPA Federal Share	State/Local Share
City of Marshfield	Marathon, Wood	Capital cost of contracting	5311S23-1a	\$741,939	\$375,980	\$53,384	\$312,575
City of Reedsburg	Sauk	Capital cost of contracting	5311S23-2a	\$228,054	\$141,244	\$0	\$86,810
City of Rhinelander	Oneida	Capital cost of contracting	5311S23-3a	\$438,292	\$250,333	\$9,433	\$178,525
City of Richland Center	Richland	Capital cost of contracting	5311S23-4a	\$242,850	\$138,740	\$15,761	\$88,349
City of Shawano	Shawano	Capital cost of contracting	5311S23-5a	\$203,661	\$121,172	\$0	\$82,489
City of Tomah	Monroe	Capital cost of contracting	5311S23-6a	\$424,816	\$228,101	\$32,388	\$164,327
City of Watertown	Dodge, Jefferson	Capital cost of contracting	5311S23-7a	\$598,273	\$299,191	\$42,481	\$256,600
Village of Prairie du Sac	Sauk	Capital cost of contracting	5311S23-8a	\$124,739	\$68,696	\$7,805	\$48,238
TOTALS				\$3,002,624	\$1,623,457	\$161,252	\$1,525,995

CY 2023 Section 5311 Projects - Rolling Stock Acquisitions

Recipient	County or COUNTIES	Project Description	STIP Project #	Total Project Cost	Section 5311 Federal Share	Local Share
Bay Area Rural Transit Commission	Ashland, Bayfield	Replacement <30' buses	5311S23-9a	\$140,000	\$112,000	\$28,000
Bay Area Rural Transit Commission	Ashland, Bayfield	Replacement 30' bus	5311S23-9b	\$140,000	\$112,000	\$28,000
City of Beaver Dam	Dodge	Replacement vans	5311S23-10a	\$140,000	\$112,000	\$28,000
City of Black River Falls	Jackson	Replacement van	5311S23-11a	\$70,000	\$56,000	\$14,000
City of Fort Atkinson	Jefferson	Replacement van	5311S23-12a	\$70,000	\$56,000	\$14,000
City of Manitowoc	Manitowoc	Replacement <30' buses	5311S23-13a	\$230,000	\$184,000	\$46,000
City of Marshfield	Marathon, Wood	Replacement vans	5311S23-14a	\$140,000	\$112,000	\$28,000
City of Mauston	Juneau	Replacement van	5311S23-15a	\$70,000	\$56,000	\$14,000
City of New Richmond	St. Croix	Replacement van	5311S23-16a	\$70,000	\$56,000	\$14,000
City of Platteville	Grant	Replacement van	5311S23-17a	\$70,000	\$56,000	\$14,000
City of Portage	Columbia	Replacement vans	5311S23-18a	\$140,000	\$112,000	\$28,000
City of River Falls	Pierce, St. Croix	Replacement van	5311S23-19a	\$77,000	\$61,600	\$15,400
City of Shawano	Shawano	Replacement van	5311S23-20a	\$70,000	\$56,000	\$14,000
City of Tomah	Monroe	Replacement vans	5311S23-21a	\$140,000	\$112,000	\$28,000
City of Watertown	Dodge, Jefferson	Replacement van	5311S23-22a	\$70,000	\$56,000	\$14,000
City of Waupaca	Waupaca	Replacement van	5311S23-23a	\$70,000	\$56,000	\$14,000
City of Wisconsin Rapids	Wood	Replacement vans	5311S23-24a	\$140,000	\$112,000	\$28,000
Clintonville Transit Commission	Waupaca	Replacement van	5311S23-25a	\$70,000	\$56,000	\$14,000
County of La Crosse	La Crosse	Lease - replacement <30' buses	5311S23-26a	\$186,200	\$148,960	\$37,240
County of Walworth	Walworth	Expansion vans	5311S23-27a	\$140,000	\$112,000	\$28,000
Lac du Flambeau Tribe	Vilas	Replacement <30' buses	5311S23-28a	\$276,000	\$220,800	\$55,200
Oneida-Vilas Transit Commission	Oneida, Vilas	Replacement <30' buses	5311S23-29a	\$230,000	\$184,000	\$46,000
Rusk County Transit Commission	Rusk	Replacement van	5311S23-30a	\$70,000	\$56,000	\$14,000
Rusk County Transit Commission	Rusk	Expansion van	5311S23-30b	\$70,000	\$56,000	\$14,000
Sawyer Co/LCO Transit Commission	Barron, Sawyer, Washburn	Replacement <30' buses	5311S23-31a	\$520,000	\$416,000	\$104,000
TOTALS				\$3,409,200	\$2,727,360	\$681,840

**2023-2026 STIP
April Amendments**

CY 2023 Section 5311 Projects - Other Capital Investments

Recipient	County or Counties	Project Description	STIP Project #	Total Project Cost	Section 5311 Federal Share	Local Share
Bay Area Rural Transit Commission	Ashland, Bayfield	Rehab/rebuild <30' buses	5311S23-9c	\$30,000	\$24,000	\$6,000
City of Manitowoc	Manitowoc	Passenger shelters	5311S23-13b	\$12,000	\$9,600	\$2,400
City of Manitowoc	Manitowoc	Surveillance/security equipment	5311S23-13c	\$35,000	\$28,000	\$7,000
City of Manitowoc	Manitowoc	Support equip/facilities & equipment	5311S23-13d	\$12,000	\$9,600	\$2,400
Dunn County Transit Commission	Dunn	Support equip/facilities & equipment	5311S23-32a	\$200,000	\$160,000	\$40,000
Oneida-Vilas Transit Commission	Oneida, Vilas	E&D - admin/maint facility	5311S23-29b	\$210,000	\$168,000	\$42,000
Sawyer Co/LCO Transit Commission	Barron, Sawyer, Washburn	E&D - storage facility	5311S23-31b	\$100,000	\$80,000	\$20,000
TOTALS				\$599,000	\$479,200	\$119,800

CY 2023 Section 5311 Projects - Intercity Bus Operations

Recipient	County or Counties	Project Description	Net Project Cost	Section 5311 Federal Share	ARPA Federal Share	CARES Act Federal Share*
Van Galder	Brown, Dane	Operating assistance: Madison-Green Bay intercity bus service	\$410,314	\$59,058	\$305,146	\$46,110
Van Galder	Dane, Marathon	Operating assistance: Madison-Wausau intercity bus service	\$411,234	\$59,190	\$305,830	\$46,214
Wisconsin Coach Lines	Brown, Dunn, Eau Claire, Manitowoc, Marathon, Milwaukee, Sheboygan	Operating assistance: Milwaukee-Minneapolis intercity bus service	\$595,461	\$85,706	\$442,838	\$66,917
Wisconsin Coach Lines	Dane, La Crosse	Operating assistance: Madison-La Crosse intercity bus service	\$607,241	\$87,403	\$451,598	\$68,240
Indian Trails	Ashland, Bayfield, Douglas, Iron	Operating assistance: Duluth-Hurley intercity bus service	\$298,300	\$42,936	\$221,842	\$33,522
Lamers	Dane, Grant, Iowa	Operating assistance: Madison-Dubuque intercity bus service	\$297,804	\$42,863	\$221,474	\$33,467
Wisconsin Coach Lines	Jefferson, Milwaukee, Rock, Walworth, Waukesha	Operating assistance: Janesville-Milwaukee intercity bus service	\$293,197	\$42,200	\$218,048	\$32,949
Indian Trails	Brown, Manitowoc, Marinette, Milwaukee, Oconto, Sheboygan	Operating assistance: Escanaba-Milwaukee intercity bus service	\$452,128	\$65,076	\$336,243	\$50,809
TOTALS				\$280,478	\$1,449,205	\$218,987

* Remainder of CARES Act funds previously allocated for intercity bus routes