

2023-2028 SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM  
AS OF SEPTEMBER 28, 2022

NORTHWEST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 109,008,689	\$ 126,153,904	\$ 100,831,853	\$ 97,419,730	\$ 180,412,3432
SHR BACKBONE	\$ 55,454,058	\$ 109,222,971	\$ 47,941,097	\$ 26,850,133	\$ 123,938,361
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 1,696,898	\$ 4,373,224	\$ 3,797,399	\$ 2,300,185	\$ 8,500,766
<b>GRAND TOTAL</b>	<b>\$ 166,159,645</b>	<b>\$ 239,750,099</b>	<b>\$ 152,570,348</b>	<b>\$ 126,570,048</b>	<b>\$ 312,851,471</b>

NORTHWEST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	211	235	180	142	360
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>211</b>	<b>235</b>	<b>180</b>	<b>142</b>	<b>360</b>

NORTHWEST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	49	58	50	40	99
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>49</b>	<b>58</b>	<b>50</b>	<b>40</b>	<b>99</b>