

2023-2028 SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM
AS OF SEPTEMBER 28, 2022

STATEWIDE HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 518,207,997	\$ 539,440,457	\$ 493,960,878	\$ 488,859,535	\$ 962,630,190
SHR BACKBONE	\$ 296,331,905	\$ 253,977,028	\$ 234,946,639	\$ 203,460,433	\$ 599,945,155
MAJORS	\$ 172,558,496	\$ 169,667,283	\$ 194,462,260	\$ 278,783,600	\$ 377,477,850
MEGAS	\$ 740,832	-	-	-	-
OTHER PROGRAMS	\$ 41,148,285	\$ 32,831,397	\$ 29,282,521.55	\$ 67,731,623	\$ 51,324,542
GRAND TOTAL	\$ 1,028,987,516	\$ 995,916,165	\$ 952,652,298	\$ 1,038,835,191	\$ 1,991,377,737

STATEWIDE HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	831	847	711	687	1631
MAJORS	9	18	48	35	27
MEGAS	0	-	-	-	-
GRAND TOTAL	841	865	759	721	1,658

STATEWIDE HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	208	220	194	188	402
MAJORS	6	5	18	13	13
MEGAS	1	-	-	-	-
GRAND TOTAL	215	225	212	201	415

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NORTH CENTRAL HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 72,924,251	\$ 78,830,497	\$ 85,652,193	\$ 82,134,109	\$ 161,343,040
SHR BACKBONE	\$ 26,718,114	\$ 6,978,282	\$ 8,706,000	\$ 60,031,402	\$ 102,979,200
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 1,377,868	\$ 3,663,694	\$ 729,613	\$ 4,657,000	\$ 3,921,282
GRAND TOTAL	\$ 101,020,233	\$ 89,472,473	\$ 95,087,805	\$ 146,822,511	\$ 268,243,523

NORTH CENTRAL HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	151	138	144	176	439
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
GRAND TOTAL	151	138	144	176	439

NORTH CENTRAL HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	31	40	35	48	75
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
GRAND TOTAL	31	40	35	48	75

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NORTHEAST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 58,308,646	\$ 57,436,167	\$ 53,874,136	\$ 55,963,464	\$ 98,700,805
SHR BACKBONE	\$ 37,264,327	\$ 14,424,759	\$ 53,935,967	\$ 1,445,493	\$ 79,255,184
MAJORS	\$ 10,561,014	\$ 15,200,000	\$ 169,000,000	\$ 237,700,000	\$ 351,700,000
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 2,931,694	\$ 6,799,650	\$ 3,991,143	\$ 3,232,636	\$ 20,399,810
GRAND TOTAL	\$ 109,065,681	\$ 93,860,575	\$ 280,801,246	\$ 298,341,592	\$ 550,055,799

NORTHEAST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	90	113	103	101	214
MAJORS	4	14	42	27	23
MEGAS	-	-	-	-	-
GRAND TOTAL	94	127	145	128	237

NORTHEAST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	31	27	25	21	52
MAJORS	2	2	14	9	10
MEGAS	-	-	-	-	-
GRAND TOTAL	33	29	39	30	62

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NORTHWEST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 109,008,689	\$ 126,153,904	\$ 100,831,853	\$ 97,419,730	\$ 180,412,3432
SHR BACKBONE	\$ 55,454,058	\$ 109,222,971	\$ 47,941,097	\$ 26,850,133	\$ 123,938,361
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 1,696,898	\$ 4,373,224	\$ 3,797,399	\$ 2,300,185	\$ 8,500,766
GRAND TOTAL	\$ 166,159,645	\$ 239,750,099	\$ 152,570,348	\$ 126,570,048	\$ 312,851,471

NORTHWEST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	211	235	180	142	360
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
GRAND TOTAL	211	235	180	142	360

NORTHWEST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	49	58	50	40	99
MAJORS	-	-	-	-	-
MEGAS	-	-	-	-	-
GRAND TOTAL	49	58	50	40	99

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SOUTHEAST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 111,867,718	\$ 115,976,258	\$ 100,220,222	\$ 103,767,094	\$ 234,187,073
SHR BACKBONE	\$ 119,754,267	\$ 94,020,571	\$ 65,458,738	\$ 99,672,280	\$ 191,710,000
MAJORS	\$ 161,997,482	\$ 48,305,843	-	-	-
MEGAS	\$ 740,832	-	-	-	-
OTHER PROGRAMS	\$ 3,984,962	\$ 7,567,113	\$ 6,093,117	\$ 12,109,923	-
GRAND TOTAL	\$ 398,345,262	\$ 265,869,786	\$ 171,772,076	\$ 215,549,297	\$ 425,897,073

SOUTHEAST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	112	102	58	63	200
MAJORS	5	2	-	-	-
MEGAS	0	-	-	-	-
GRAND TOTAL	118	105	58	63	200

SOUTHEAST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	40	46	26	23	56
MAJORS	4	1	-	-	-
MEGAS	1	-	-	-	-
GRAND TOTAL	45	47	26	23	56

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SOUTHWEST HIGHWAY IMPROVEMENT FUNDING SUMMARY

	2023	2024	2025	2026	2027-2028
SHR 3R	\$ 166,098,693	\$ 161,043,631	\$ 153,382,476	\$ 149,575,139	\$ 287,986,929
SHR BACKBONE	\$ 57,141,139	\$ 29,330,446	\$ 58,904,837	\$ 15,461,125	\$ 102,062,410
MAJORS	-	\$ 106,161,440	\$ 25,462,260	\$ 41,083,600	\$ 25,777,850
MEGAS	-	-	-	-	-
OTHER PROGRAMS	\$ 31,156,863	\$ 10,427,716	\$ 14,671,250	\$ 45,431,880	\$ 18,502,683
GRAND TOTAL	\$ 254,396,695	\$ 306,963,232	\$ 252,420,823	\$ 251,551,744	\$ 434,329,872

SOUTHWEST HIGHWAY IMPROVEMENT MILES SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	267	259	225	204	417
MAJORS	-	1	6	7	4
MEGAS	-	-	-	-	-
GRAND TOTAL	267	261	231	211	421

SOUTHWEST HIGHWAY IMPROVEMENT PROJECT COUNT SUMMARY

	2023	2024	2025	2026	2027-2028
SHR	57	49	58	56	120
MAJORS	-	2	4	4	3
MEGAS	-	-	-	-	-
GRAND TOTAL	57	51	62	60	123